



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: EGCSO RES 20-002, **Version:** 1

Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2020-21 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2020-21 Recommended Budget as presented and received by the Board during Budget Hearings on June 1-2, 2020. The FY 2020-21 Budget for the East Garrison CSD includes \$2,224,846 in total appropriations, offset by estimated revenue of \$1,867,350, and use of unreserved fund balance of \$357,496.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison CSD FY 2020-21 Adopted Budget resolution reflecting Board approval of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020.

FINANCING:

The East Garrison CSD FY 2020-21 Adopted Budget Resolution reflecting Board approval by reference of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison CSD FY 2020-21 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison CSD FY 2020-21 budget represents a balanced budget that sustains core services and efficiently allocates resources.

☐ Economic Development
☒ Administration
☐ Health & Human Services
☐ Infrastructure
☐ Public Safety

Prepared by: Ezequiel Vega, County Budget Director, ext. 3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments: East Garrison Community Services District FY 2020-21 Adopted Budget Resolution