



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 20-241, **Version:** 1

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 5 to Mental Health Services Agreement A-12779 with Door to Hope to revise the total Agreement amount from \$19,770,611 to \$19,596,591, which represents a decrease of \$174,050 for FY 2019-20.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 5 to Mental Health Services Agreement A-12779 with Door to Hope to revise the total Agreement amount from \$19,770,611 to \$19,596,591, which represents a decrease of \$174,050 for FY 2019-20.

SUMMARY/DISCUSSION:

Door to Hope ("Contractor") provides mental health rehabilitation services for children, youth, young adults and their families through the following programs: Parents As Teachers; Integrated Co-Occurring Treatment; Monterey County Screening Team for Assessment, Referral and Treatment; and Santa Lucia. The goal of each program is to improve the child/youth/young adult's mental health, functioning and well-being, and improve their family/caregiver's parenting skills and ability to meet the developmental needs of their children. This Amendment modifies the Exhibits A: Program Description; B: Payment and Billing Provisions; G: Behavioral Health Cost Reimbursement Invoice; and H: Budget and Expenditure Report to reflect modifications as agreed upon between the County and the Contractor.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV.B.) and a defunding provision (Section IV.D.), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan initiative: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one or more of the ten essential public health services, specifically:

7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Amendment No. 5 as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 5 is funded by Federal Financial Participation (45%), EPSDT (31%), Mental Health Services Act Funds (23%), and Department of Social Services (1%) revenues. The funds for FY 2019-20 are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2019-20 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

☐ Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

☒ Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

☐ Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

☐ Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Alica Hendricks, Management Analyst III, 755-1295

Approved by:

Date: _____

Elsa M. Jimenez, Director of Health, 755-4526

Attachment:

Amendment No 5 is on file with Clerk of the Board

Amendment No 4 is on file with the Clerk of the Board

Amendment No 3 is on file with the Clerk of the Board

Amendment No 2 is on file with the Clerk of the Board

Amendment No 1 is on file with the Clerk of the Board

Agreement is on file with the Clerk of the Board