



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: EGCSO RES 23-001, **Version:** 1

Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the East Garrison Community Services District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2023-24 Budget for the East Garrison Community Services District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2023-24 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2023-24 Recommended Budget as presented and received by the Board during Budget Hearings on May 31 and June 1, 2023. The FY 2023-24 Budget for the East Garrison CSD includes \$1,997,520 in total appropriations offset by \$1,768,150 in revenues and \$229,370 in use of fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison CSD FY 2023-24 Adopted Budget resolution reflecting Board approval of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023.

FINANCING:

The East Garrison CSD FY 2023-24 Adopted Budget Resolution reflects Board approval by reference of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison CSD FY 2023-24 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison CSD FY 2023-24 budget represents a balanced budget that sustains core services and efficiently allocates resources.

☐ Economic Development
☒ Administration
☐ Health & Human Services
☐ Infrastructure
☐ Public Safety

Prepared by: Ezequiel Vega, County Budget Director, ext. 3078

Approved by: Nick Chiulos, Assistant County Administrative Officer, ext. 5145

Attachments: East Garrison Community Services District FY 2023-24 Adopted Budget Resolution