

ATTACHMENT C
May 27, 2026, Budget Hearings
Technical Corrections to the Fiscal Year 2026-27 Recommended Budget

The items listed below are technical corrections to the Fiscal Year (FY) 2026-27 Recommended Budget due to changes in policy and incorrect system information.

1. Increase the authorized FTE count by 1 FTE and increase appropriations by \$185,547 in the Sheriff-Coroner's Office (1001-230005) for an existing and filled Deputy Sheriff Operations position that is missing in the authorized FTE amount, funded by Unassigned Fund Balance.
2. Increase the authorized FTE count by 1 FTE in the Department of Emergency Management (1001-104001) for a new Emergency Services Planner position that is missing in the authorized FTE amount, funded by California Fire Safe Council grant revenue.
3. In the Treasurer-Tax Collector (1001-117001), increase the authorized FTE count by 1 FTE for a new Accounting Technician position and decrease the authorized FTE count by 1 to remove a Senior Account Clerk position for an authorized reallocation that has already occurred but was not included in the Recommended Budget; there is no impact to appropriations.