

Attachment F

March 2023 Winter Storm Project Status as of June 2023

Attachment F

NO.	NAME/LOCATION	CURRENT PROJECT ESTIMATE	PROJECT AMOUNT QUALIFIED FOR ASSISTANCE	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 06-30-2023	REIMBURSEMENT RECEIVED TO 06-30-23
1	Roads & Bridges Debris Removal	3,532,547		3,532,547	1,258,423	2,136,375
2	CSA Debris Removal	270,453		270,453	2,860	-
3	Facilities Debris Removal	1,295,772		1,295,772	1,350,621	-
4	Roads & Bridges Emergency Protective Measure	1,950,000		1,950,000	1,532,205	-
5	CSA/CSD Emergency Protective Measure	4,195,000		4,195,000	1,508,171	227,709
6	Facilities Emergency Protective Measure	3,000,711		3,000,711	-	-
7	Roads & Bridges Permanent Repairs	10,035,000		10,035,000	209,770	202,500
8	CSA/CSD Permanent Repairs	8,156,000		8,156,000	-	5,455,112
9	Facilities Buildings and Equipment Repairs	7,953,037		7,953,037	123,421	-
10	CSA Utilities Repair	2,225,000		2,225,000	66,735	676,202
11	Susan Street Pump Station	80,000		80,000	-	
12	Jacks Peak Park	50,000		50,000	-	
13	Management Support	99,939		99,939	99,939	-
	PROJECTS TOTAL	42,843,459	-	42,843,459	6,152,145	8,697,897