

HHAP Round 5 Funding Expenditure Plan: Monterey County		Total Allocation:	\$ 2,555,064.19
Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside Activities these funds will support	
Rapid Rehousing	400,000.00		2 years of SHARE Center housing navigation and placement funds
Prevention and Shelter Diversion	-		
Delivery of Permanent Housing and Innovative Housing Solutions	-		
Operating Subsidies - Permanent Housing	225,506.42	225,506.42	Permenant Housing program for Transitional Aged Youth (18-24)
Operating Subsidies - Interim Housing	430,000.00	30,000.00	2 years of operating costs for SHARE and Youth Shelter
Improvements to Existing Interim Housing	45,152.64		SHARE Center repairs and ADA accomodation improvements
Interim Housing	-		
Street Outreach	700,000.00		2 years of Safe Parking Program and 1 year of Homeless Outreach
Services Coordination	400,000.00		2 years of service coordination services performed by SHARE Center
Systems Support	150,000.00		CHSP CoC administration
Administrative Costs	178,854.49		DSS administration
Additional 1% for HMIS	25,550.64		HMIS costs

Final Expenditure	30-Jun-28
Final Report Due	1-Oct-28