

Attachment 3

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Urban County
2023-24 Application Summary

Applicant	Project Name	2022 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Urban Committee Recommendation Adjusted for Actual Grant Amount	Board of Supervisors Approved Funding
Anticipated Available Funding for Public Services			\$ 183,940	\$ 183,940	\$ 183,940	\$ 178,747	\$ 178,747
Alliance on Aging, Inc.	Outreach Services	\$ 24,348	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 24,348	\$ 30,000	\$ 22,900	\$ 22,900	\$ 22,250	
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 24,348	\$ 30,315	\$ 22,900	\$ 22,900	\$ 22,250	
Girls Inc. of the Central Coast	After School Program	\$ 14,500	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 24,348	\$ 74,558	\$ 23,640	\$ 23,640	\$ 22,997	
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 24,348	\$ 30,000	\$ 22,900	\$ 22,900	\$ 22,250	
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 24,348	\$ 25,000	\$ 22,900	\$ 22,900	\$ 22,250	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 24,348	\$ 35,000	\$ 22,900	\$ 22,900	\$ 22,250	
	TOTAL Public Services	\$ 184,936	\$ 274,873	\$ 183,940	\$ 183,940	\$ 178,747	\$ -
Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities		\$ 897,078	\$ 957,074	\$ 957,074	\$ 957,074	\$ 939,573	\$ 939,573
City of Gonzales	Community Center 2nd Year Funding	\$ 357,475	\$ 357,475	\$ 357,475	\$ 357,475	\$ 347,382	
City of Greenfield	Walnut Avenue Pedestrian Improvements 2nd Year Funding	\$ 439,603	\$ 439,603	\$ 439,603	\$ 439,603	\$ 427,191	
County Public Works	Aromas Elementary Sidewalks	\$ 110,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
County Project/s			\$ 159,996	\$ 154,996			
County Public Works	Las Lomas Sidewalks				\$ 97,500	\$ 100,000	
County Public Works	San Lucas Street Lighting				\$ 97,500	\$ 100,000	
Total Affordable Housing, Infrastructure & Public Facilities		\$ 907,078	\$ 962,074	\$ 957,074	\$ 997,078	\$ 979,573	\$ -
Anticipated Available Funding for General Administrative Activities		\$ 245,254	\$ 245,254	\$ 245,254	\$ 245,254	\$ 238,325	\$ 238,325
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 29,750	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
County General Administration	City Data Services	\$ 8,160	\$ 9,384	\$ 9,384	\$ 4,692	\$ 4,692	
County General Administration	Cloudburst Consulting	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
County General Administration	Veronica Tam & Associates	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000	
County General Administration	Public Noticing	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
County General Administration	Direct Staff & Interdepartmental Charges	\$ 163,344	\$ 161,870	\$ 161,870	\$ 126,558	\$ 119,633	
	Total General Administration	\$ 245,254	\$ 245,254	\$ 245,254	\$ 205,250	\$ 198,325	\$ -

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