

Attachment A - Summary of Recommendations

The items listed below are recommended amendments to the FY 2023-24 Adopted Budget and fund balance designations.

- A. Support authorizing the County Administrative Office and Auditor-Controller to make the following fund balance designations and fund balance changes in Advantage, respectively, in FY 2023-24 based on FY 2022-23 operating results:
 - 1. Designate \$587,064 to the Revenue Stabilization Assignment (BSA 001-3128) from unassigned fund balance (BSA 001-3101) funded from surplus Proposition 172 revenue.
 - 2. Designate \$264,916 to the General Capital Assignment (BSA 001-3065) from unassigned fund balance (BSA 001-3101) for future Agricultural Commissioner capital project outlay.
 - 3. Designate \$150,000 to the General Capital Assignment, Elections (BSA 001-3065) from unassigned fund balance (BSA 001-3101) for future elections capital equipment outlay.