



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 25-119

August 12, 2025

Introduced: 7/23/2025

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution to authorize and direct the Auditor-Controller to transfer \$65,491 in Fiscal Year (FY) 2024-25 from General Fund 001, Parks Operations Appropriation Unit PFP058, to Vehicle Replacement Planning Fund 478-VRP, Appropriation Unit PFP068 for two Ranger Vehicles (4/5ths vote required).

It is recommended that the Board of Supervisors adopt a Resolution to authorize and direct the Auditor-Controller to transfer \$65,491 in Fiscal Year (FY) 2024-25 from General Fund 001, Parks Operations Appropriation Unit PFP058, to Vehicle Replacement Planning Fund 478-VRP, Appropriation Unit PFP068 for two Ranger Vehicles (4/5ths vote required).

SUMMARY/DISCUSSION:

The Department of Public Works, Facilities and Parks (PWFP) - Parks Division coordinated with Fleet to purchase two RAM 1500 4x4 Crew Cab trucks for use by the Park Rangers. The total cost of the vehicles is \$128,551. The order was placed in April 2025, and delivery was originally expected by June 30, 2025.

However, due to delays in shipment, the vehicles will not arrive until July 2025-after the close of FY 2024-25. Because of this delay, PWFP is requesting approval to transfer \$65,491 from the FY 2024-25 budget to the Vehicle Replacement Planning Fund. This amount can be combined with prior contributions into the Vehicle Asset Management Program of \$63,060 to fully fund the purchase in FY 2025-26.

OTHER AGENCY INVOLVEMENT:

This report was reviewed by the County Administrative Office Budget & Analysis Division.

FINANCING:

The General Fund-Parks FY 2024-25 adopted budget includes the \$65,491 in appropriations for these vehicles. In addition, as of the date this report was written, Park revenue collections exceed the FY 2024-25 budget by more than \$169,000, and expenditures are forecasted to remain well below budget. Approving this request will allow Parks to reserve the funds and complete the purchase in FY 2025-26.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommended action supports the Board of Supervisors Strategic Initiatives by promoting responsible fiscal management through the reallocation of existing budgeted funds to complete a time-sensitive vehicle purchase. The addition of two new ranger vehicles enhances public safety by improving Park Rangers' ability to respond to emergencies, enforce regulations, and access remote areas. This investment also supports infrastructure by modernizing the County's fleet and reducing long-term maintenance costs.

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☒ Infrastructure
- ☒ Public Safety

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Attachment:

Attachment A - Resolution