

Attachment E

**Dec-Jan 2023 Winter Storm
Project Status as of June 2023**

Attachment E

NO.	NAME/LOCATION	CURRENT	PROJECT	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO	REIMBURSEMENT
		PROJECT	AMOUNT		06-30-2023	RECEIVED TO
		ESTIMATE	QUALIFIED FOR ASSISTANCE			06-30-23
1	Roads and Bridges Debris Removal	7,460,434	-	7,460,434	5,185,837	3,598,017
2	CSA Debris Removal	233,000	-	233,000	102,992	-
3	Facilities Debris Removal	18,900	-	18,900	-	6,075
4	Lake Nacimiento Debris Removal	8,400	-	8,400	-	-
5	Parks Debris Removal	80,500	80,500	80,500	75,005	-
6	Roads and Bridges Emergency Protective Measure	6,618,938	-	6,618,938	2,271,809	2,625,750
7	CSA/CSD Emergency Protective Measure	1,427,716	-	1,427,716	355,712	-
8	Facilities Emergency Protective Measure	1,575	-	1,575	-	675
9	Laguna Seca Park Emergency Protective Measure	500,000	-	500,000	19,727	324,000
10	Lake Nacimiento Resort Sandy Point Campground	105,000	-	105,000	2,033,976	67,500
11	Laguna Seca Recreation - Start/ Finish Bridge & Race track	3,936,628	3,936,628	172,227	1,078,826	-
12	Laguna Seca Park Permanent Repair	3,375,000	3,375,000	289,184	128,976	2,058,750
13	Roads and Bridges Permanent Repairs	2,301,681	2,301,681	88,594	327,185	847,125
14	Parks Permanent Repairs	57,750	57,750	2,527	-	-
15	CSA 34 4170 Marguerita Way	25,305	25,305	953	-	-
16	Royal Oaks Park detention basin	31,500	31,500	1,378	-	-
17	Gonzales River Rd Bridge Approach	525,000	525,000	22,969	64,871	-
18	Gonzales River Rd Bridge Approach Closure	21,000	21,000	919	-	-
19	Parks/Lakes Public Buildings and Equipments	188,024	188,024	31,336	71,005	-
20	Management Support	900,528	900,528	669,767	900,528	-
	Project Totals	27,816,878	11,442,916	17,734,317	12,616,449	9,527,892