

Unified Franchise Agreement RRI Rate Adjustment Request

Monterey County Environmental Health

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Public Hearing

Conduct a public hearing to consider and adopt Resolution to approve Amendment No. 15 to Unified Franchise Agreement A-11631 between the County of Monterey and Waste Management, Inc. dba USA Waste of California dba Carmel Marina Corp., relating to proposed rates for services and adjustments to current rates; approve and authorize the Director of Health to execute Amendment No. 15 to the Unified Franchise Agreement (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.

Refuse Rate Index

COST CATEGORIES for RRI:

- Labor and Benefits
- Diesel
- CNG Fuel
- Vehicle Replacement
- Bad Debt
- AB 939 Fees: Pass Through Item based on the Exhibit from SVSWA
- Disposal: All Disposal Accounts per the relevant UFA Exhibit

Requested Rate Proposal

Proposed rates for 2024:

- 8.72% increase for the commercial and residential customers within the jurisdiction of the Monterey Regional Waste Management District (MRWMD)
- 7.56% increase for the commercial and residential customers within the jurisdiction of the Salinas Valley Solid Waste Authority (SVSWA)

Rate Adjustment Examples

Adjustment	Service Level	Current Rate	New Rate	Difference
MRWMD 8.72%	Residential: 35 gal cart	\$42.81	\$45.63	\$2.82 per month (\$33.84 per year)
	Commercial: 3 Cubic Yards Once per week	\$382.44	\$415.80	\$33.36 per month (\$400.32 per year)
SVSWA 7.56%	Residential: 35 gal cart	\$43.53	\$46.82	\$2.71 per month (\$32.52 per year)
	Commercial: 3 Cubic Yards Once per week	\$572.34	\$615.60	\$43.26 per month (\$519.12 per year)

Team Work

- Customer Service
- Education and Outreach - SB 1383, AB 341, AB 1826
- Emergency Responsiveness - Pajaro, Arroyo Seco, Big Sur

Recommendation

- Approve and authorize the execution of Amendment No. 15 of the Unified Franchise Agreement to incorporate the proposed Refuse Rate Index rates for 2024.
- Authorize the Director of Health to execute Amendment No.15.

Questions?