

# Attachment A

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ARPA Water and Sewer Infrastructure Funding Summary

<b>PROJECT CATEGORY</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>TOTAL</b>
Royal Oaks Park	\$699,082			\$699,082
Manzanita Park	\$742,912			\$742,912
Toro Park	\$1,616,518			\$1,616,518
Jack's Peak Park	\$58,509			\$58,509
Lake San Antonio South Shore	\$4,154,400			\$4,154,400
Lake Nacimiento	\$384,800			\$384,800
CSD/CSAs	\$4,100,000			\$4,100,000
Laguna Seca Water	\$500,000	\$1,230,000	\$175,000	\$1,905,000
Laguna Seca Wastewater	\$1,450,000			\$1,450,000
Contingency		\$575,862	\$200,524	\$776,386
<b>TOTAL</b>	<b>\$13,706,221</b>	<b>\$1,805,862</b>	<b>\$375,524</b>	<b>\$15,887,607</b>