

ATTACHMENT A: PROJECT PROPOSAL LIST

Focus Area	Project	Project Partner	Estimated Cost
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for Management & Administration)	\$6,000,000
		Undocumented Flood Survivors (TBD Project Partner)	
	Small Business Flood Recovery	Workforce Development Board (8.2% for Management & Administration)	
Community Resource Development	Community Grants <ul style="list-style-type: none"> Community Resource and Social Service Programing Housing and Economic Development Programs Increased Health Care & Language Access Services Community Beatification Projects 	Request for Proposal (RFP) for a Fiscal Agent (5-10% for Management & Administration)	\$3,000,000
Infrastructure & Community Development	Pajaro Community Sign	Public Works	\$500,000
	Safe Streets <ul style="list-style-type: none"> Streetlights/Enhanced Lighting Sidewalk and Crosswalk Improvements 	Public Works	\$1,750,000
	Housing Infrastructure Feasibility Planning	Housing & Community Development	\$500,000
Natural & Cultural Resources	Pajaro Library/Community Space and Resilience Center <ul style="list-style-type: none"> Elevator and Stairs to 2nd Floor Tenant Improvements 	Public Works, Monterey County Free Libraries	\$3,500,000
	Pajaro Middle School Recreation Upgrades	Pajaro Valley Unified School District	\$2,000,000
	Pajaro Parks <ul style="list-style-type: none"> Soccer Field Turf Upgrade Playground Refurbishment, New Benches & Tables Operations and Maintenance (2 years) 	Pajaro Sunny Mesa Community Services District	\$1,200,000
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting <ul style="list-style-type: none"> Tractor for Sand and High Water Rescue Vehicle Flood Rescue Boat and Safety Equipment Command Trailer Upgrades and Mobile Radios 	North County Fire Protection District	\$500,000
	Digital Message Board	Pajaro Valley Unified School District	\$200,000
	Emergency Preparedness & Recovery Planning <ul style="list-style-type: none"> Development of a Pajaro VOAD Community Preparedness Workshops & Programs Community Go Bags and Emergency Planning 	Department of Emergency Management	\$450,000
Contingency (2%)			\$400,000
Total			\$20,000,000

Note: Included costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list and later brought forward in allocation requests and contracts.

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