

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY – PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,
COUNTY BRIDGE NO. 208 , STATE BRIDGE NO. 44C0185,
COUNTY PROJECT NO. 360065
FEDERAL AID PROJECT NO. BRLS-5944 (068)**

PROJECT BUDGET

Design Engineering/Environmental		\$7,485,185
Right-of-Way/Utilities		\$8,201,274
Construction Management		\$7,379,994
Construction		
Engineer's Estimate	\$73,799,944	
Contingency – 10%	\$ 7,379,994	
Supplemental	<u>\$ 745,459</u>	
Total Construction		<u>\$81,925,397</u>
TOTAL ESTIMATED PROJECT COST:		\$104,991,850

REVENUE

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%	\$4,194,187	
HBP – Right of Way (ROW)/Utilities – 88.53%	\$2,733,730	
HBP – Construction – 88.53%	\$53,019,694	
State Funds		
State Transportation Improvement Program (STIP) – PE	\$85,000	
Regional Surface Transportation Program (RSTP) - PE	\$200,000	
Regional Surface Transportation Program (RSTP) – R/W	\$3,060,000	
MBARD Motor Vehicle Emissions Reduction Program – CON	\$350,000	
CDBG (Tentative Award)	\$31,000,000	
Local Funds		
Fort Ord Reuse Authority (FORA)	\$1,972,725	
East Garrison Traffic Fees	\$1,281,810	
Unfunded	\$6,623,478	
Road Fund/Gas tax	\$471,226	
TOTAL:		\$104,991,850