

ATTACHMENT D – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
JOLON ROAD REHABILITATION PROJECT
COUNTY PROJECT NO. 1182**

PROJECT BUDGET

Design Engineering and Environmental	\$1,252,000
Right of Way/Utilities	N/A
Construction Management	\$ 1,000,000
Construction	
Engineer's Estimate	\$8,895,000
10% Contingency	\$ 889,000
	<u>\$9,784,000</u>
TOTAL ESTIMATED PROJECT COST:	\$12,036,000

REVENUE

Federal Funds	
Defense Community Infrastructure Program (DCIP)	\$9,784,000
Local Funds	\$2,000,000
Local Funds (Previously Expended)	\$252,000
TOTAL:	\$12,036,000