

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2023

Updated: December 2023

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	10/9/23	Brian Griffin Andrea Rosenberg	NMC Job Ordering Contracting	Received a JOC Quarterly Report for the period ending July 2023.	January 2024
2	7/26/23	Erich Rauber	Disposition of Sanitation & Water Systems	Received a status update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending 3/31/23	December 2023
3	9/11/23	Lindsay Lerable	PWFP Job Order Contracting	Received a JOC Quarterly Report for the period January through June 2023 (Quarter 3 & 4)	December 2023
4	9/11/23	Lindsay Lerable	ARPA Water/Sewer Infrastructure Implementation Update	Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds	December 2023
5	5/8/23	Bryan Flores	Laguna Seca Start-Finish Bridge & Track Overlay Project	Received a status report on the Laguna Seca Start-Finish Bridge & Track Overlay Project	December 2023
6	6/12/23	Lindsay Lerable	January 2023 Winter Storm Repairs	Received an update on the January 2023 Winter Storm Repairs by PWFP	December 2023
7	9/11/23	Nan Kim	WRA January 2023 Winter Storm Repairs	Received a status report of the WRA 2023 Winter Storm Repairs/Funding Utilizations for the period ending August 2023.	December 2023
<u>Semi-Annual Reports due:</u> January & July					
1	10/9/23	Brian Griffin Andrea Rosenberg	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period 7/1/22 thru 12/31/22 (NMC requested to present their semi-annual report in Feb & Aug)	February 2024
2	3/6/23	Enrique Saavedra	Winter Storms/Fire Damage Repair Projects	Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA) 2016-2023	December 2023
3	9/11/23	Lindsay Lerable	PWFP Key Capital Projects	Received the 3rd and 4th quarter report on the Key Capital Projects managed by PWFP for the period January 1, 2023 through June 30, 2023. *Supervisor Askew requested an update and overview on the progress of the Seaside Broadway Social Services Project	January 2024
<u>Annual Reports due (fiscal year)</u>					
1	3/6/23	John Snively	Capital Improvement Program 5-Year Plan FY 2023-24 through 2027-28	Received the draft CIP 5-Year Plan for FY 2023-24 through 2027-28.	March 2024

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2023

Updated: December 2023

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Other Pending Items</u>					
1	1/18/22	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel River Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options.	ongoing
2	9/11/23	Ara Azhderian	WRA Capital Improvement Projects	Received a report from the WRA's Capital Improvement Plans for key facilities.	ongoing
3	New	Craig Spencer/Darby Marshall	List of County responsible blight	Supervisor Askew requested a report indicating if the County has compiled a list of County responsible blighted locations which may benefit from CDBG funding to prevent or eliminate blight	January 2024