

Before the Board of Supervisors in and for the
County of Monterey, State of California

Resolution No.

Adopt a Resolution to:

- a. Approve to amend the Sheriff's Office Fiscal Year 2025-26 Adopted Budget 001-2300-SHE001-8273, to reallocate one (1.0) Full-Time Equivalent (FTE) Custody and Control Specialist to one (1.0) FTE Departmental Information Systems Coordinator as indicated in Attachment A (4/5th Vote Required); and
- b. Authorize the Auditor-Controller to incorporate the approved changes in the Sheriff's Office FY 2025-26 Adopted Budget; and
- c. Direct the Human Resources Department to implement the changes in the Advantage Human Resources Management (HRM) system.

WHEREAS the Sheriff's Office is requesting to reallocate one (1.0) FTE Custody and Control Specialist vacant position to one (1.0) FTE Accounting Technician to process payroll; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors in and for the County of Monterey as follows:

1. The Sheriff's Office Fiscal Year 2025-26 Adopted Budget 001-2300-SHE001-8273 is amended to reallocate one (1.0) Full-Time Equivalent (FTE) Custody and Control Specialist to one (1.0) FTE Departmental Information Systems Coordinator as indicated below (4/5th Vote Required):

	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
From	80I10	Custody and Control Specialist	0002	(1.0)	43.0
To	80J30	Departmental Information Systems Coordinator	0004	1.0	1.0

2. The Auditor-Controller's Office is authorized to incorporate the approved changes in the Sheriff's Office FY 2025-26 Adopted Budget; and
3. The Human Resources Department is directed to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this _____ day of _____, 2026 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ___ for the meeting on _____.

