

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2025

Updated: February 2025

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	8/12/24	Brian Griffin Andrea Rosenberg	NMC Job Ordering Contracting	Received a JOC Quarterly Report for the period ending March 2024.	February 2025
2	8/12/24	Lynette Redman	Disposition of San Jerardo Water System	Received a report for quarter ending June 30, 2024, on the status of the San Jerardo Water System.	February 2025
3	10/14/24	Lindsay Lerable	PWFP Job Order Contracting	Received a status report on the PWFP JOC Program for the period April through June 2024 (FY 2023-24 Quarter 4)	February 2025
4	3/11/24	Lindsay Lerable	ARPA Water/Sewer Infrastructure Implementation Update	Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds	February 2025
5	12/11/23	Lindsay Lerable	January 2023 Winter Storm Repairs	Received an update on the January 2023 Winter Storm Repairs by PWFP	February 2025
6	6/10/24	Ara Azhderian	WRA January 2023 Winter Storm Repairs	Received a status report of the WRA 2023 Winter Storm Repairs/Funding Utilizations for the period ending April 2024.	February 2025
<u>Semi-Annual Reports due: January & July</u>					
1	8/12/24	Brian Griffin Andrea Rosenberg	NMC Key Capital Projects	Received a report on NMC's Key Capital Projects for the period January 1, 2024, through June 30, 2024. (NMC requested to present their semi-annual report in Feb & Aug)	February 2025
2	6/10/24	Enrique Saavedra	Winter Storms/Fire Damage Repair Projects	Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA) 2016-2023	February 2025
3	10/14/24	Lindsay Lerable	PWFP Key Capital Projects	Received a report on the Capital Improvement Projects managed by PWFP for the period January 1, 2024, through June 30, 2024 (FY 2023-24 3 rd and 4 th quarters).	February 2025
<u>Annual Reports due (fiscal year)</u>					
1	3/18/24	John Snively	Capital Improvement Program 5-Year Plan FY 2024-25 through 2028-29	Received the draft CIP 5-Year Plan for FY 2024-25 through 2028-29.	March 2025
<u>Other Pending Items</u>					
1	6/10/24	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel Lagoon Ecosystem Protective Barrier, Scenic Road Protection Structure, and Interim Sandbar Management Plan Project.	ongoing

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2025

Updated: February 2025

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
2	5/13/24	Shandy Carroll	Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project	Received a status update on the Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project.	ongoing
3	6/10/24	Ara Azhderian	WRA Capital Improvement Projects	Received a report from the WRA's Capital Improvement Plans for FY 2024-25.	ongoing
4	3/11/24	Florence Kabwasa-Green	List of County responsible blight	Received a report on County-owned blighted facilities.	ongoing