

# Attachment E

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EXHIBIT E  
GENERAL PLAN IMPLEMENTATION LONG-RANGE PLANNING WORK PROGRAM AUGMENTATIONS  
FY15-23

GPI/LRP Activity	FY15-FY22	FY23	FY15-FY23 9-Year Total	Current Year FY24 Augmentation	Current Year FY24 Estimate
Carmel Lagoon Scenic Road Protective Structure and Ecosystem Protective Barrier (FY16)	\$ 127,861	\$ -	\$ 127,861	\$ -	\$ -
General Plan Implementation (FY16-FY18)	\$ 192,547	\$ -	\$ 192,547	\$ -	\$ -
GPI - Housing (FY16)	\$ 26,404	\$ -	\$ 26,404	\$ -	\$ -
Salinas Valley Groundwater Basin Investigation (FY15-FY23)	\$ 2,233,480	\$ 96,000	\$ 2,329,480	\$ -	\$ -
Forest Health & Fire Resilience (FY23)	\$ -	\$ 32,891	\$ 32,891	\$ -	\$ -
General Plan - Housing/Safety/Environmental Elements (FY23-present)	\$ -	\$ 64,489	\$ 64,489	\$ 270,906	\$ 320,906
Chualar Community Plan	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Vacation Rental Ordinances CEQA	\$ -	\$ -	\$ -	\$ 123,650	\$ 123,650
		<b>TOTAL</b>	<b>\$ 2,773,672</b>	<b>\$ 444,556</b>	<b>\$ 444,556</b>

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