



Environmental Health User Fee Study

County of Monterey, CA

FEBRUARY 24, 2026

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Executive Summary

Introduction

MGT is pleased to present the County of Monterey Environmental Health Department (County) with this summary of findings for the recently completed user fee study.

The County contracted with MGT to perform a comprehensive user fee study for all Environmental Health services. The study was conducted by MGT in collaboration with department and division program leads, and staff. MGT would like to take this opportunity to gratefully acknowledge all the staff and managers who participated in this project for their efforts and cooperation. This report presents the findings of the study.

The Environmental Health Department has a long history of reviewing its fees and charges. They proactively analyze costs and services every 4-5 years. MGT conducted the previous Environmental Health study in 2022 and used that analysis as the basis for the current study. Incorporating historical data allows MGT and County staff to easily compare crucial volume and time statistics. Conducting fee studies every 4-5 years allows the County to best reflect market activity conditions, incorporate procedural updates and current staffing levels. In between years should continue to be updated by CPI, inflation or incremental salary adjustments.

Study Scope and Objectives

The study included a review of the following division fee-for-service activities:

- ◆ Consumer
- ◆ Housing & Pools
- ◆ Land Use
- ◆ Hazardous Materials
- ◆ Sanitation & Solid Waste
- ◆ Water

The study was performed under the general direction of the Director of Environmental Health along with Finance and program leaders from each division. The primary goals of the study were to:

- ◆ Determine the County's costs to provide specific fee-related services.
- ◆ Determine whether there are opportunities to consolidate and simplify the fee structure or implement new fees as appropriate.
- ◆ Identify service areas where the County might adjust fees to better reflect the full cost of services or to subsidize fees with other fund revenue.
- ◆ Develop revenue projections based on 100% cost recovery.
- ◆ Calculate fully burdened hourly rates for services where a flat fee was not representative.

The information summarized in this report addresses each of these issues and provides the County with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on Environmental Health revenues.

Summary of Findings

User Fee Financial Overview

The study's primary objective was to provide County decision-makers with the analysis needed to make informed user fee pricing decisions. This report details the full cost of each service for which a user fee is charged and presents proposed fees at 100% cost recovery levels.

At 100% cost recovery, fees attached to a particular service would cover all labor and indirect costs associated with providing that service. If a fee is set below 100% cost recovery, the cost to provide the service would be subsidized through other funding sources such as the general fund.

The exhibit below shows the annual costs and revenues for Environmental Health user fees included in this analysis. MGT based the annual cost on the full cost for each fee analyzed multiplied by the annual volume statistics provided. Similarly, revenue estimates are based upon the fees set at 100% cost recovery multiplied by the annual volume statistics. Future revenues might vary from the estimates due to the fluctuation in volumes and economic conditions.

Exhibit 1: Study Results				
		User Fee Activities		
(A) Full Cost of Services	(B) Non-Fee Activities	(C) Fee Related Activities	(D) Current Revenue	(E) Annual Fee Related Subsidy
\$12,426,182	\$2,945,198	\$9,480,984	\$7,908,221	\$1,572,763
	24%	76%	83%	17%

The results in each column include the following:

- ◆ **Column A, Full Cost of Services** – This column represents the full cost of providing Environmental Health services. In total, this study identified just under \$12.5M in costs. These costs represent both direct and indirect costs.
- ◆ **Column B, Non-Fee Activities** – This column displays the annual cost of providing non-fee or services that benefit the community as a whole.
- ◆ **Column C, Fee Related Activities** – This column represents the total cost of fee related activities. This column was calculated by multiplying the full cost of providing a service multiplied by the annual volume of activity. It is this \$9.5M that is the focus of this study.
- ◆ **Column D, Current Revenue** – This column shows what the County is currently recovering in revenue for the services calculated in column C. Based on current fees, the County receives fee-related cost recovery revenue equals \$7.9M, which reflects an overall cost recovery level of 83%. The cost recovery details of individual fees can be found in **Appendix A** of this report.
- ◆ **Column E, Annual Fee Subsidy** – This column shows the difference between what it costs the County to provide services versus what is being recovered in revenue for these same services. Current fees recover 83% of full cost, leaving 17%, or \$1.6M, as unrecovered cost. This difference is being subsidized by other funding sources. This subsidy represents an opportunity for an updated and more focused cost recovery effort by the County for fee-related services.

Methodology

Following is a summary of the methodology employed to conduct this study.

User Fee Introduction

User fees are charged in a variety of ways, including:

- ◆ **Flat (or fixed) fees** – The fee is always the same, regardless of the size or complexity of the service provided.
- ◆ **Hourly (or time-and-materials)** – County staff track time and materials expenses; fees are calculated to recover actual costs. Hourly rates for different fees might vary depending upon the hourly rates of the staff completing tasks associated with that fee.
- ◆ **Actual cost** – This fee is charged to recover consultant costs as billed to County, or time and materials of staff.
- ◆ **Incremental** – Fees are calculated based in tiers or ranges, such as the number of gallons or the number of participants.

User Fee Study Methodology

There are several steps involved in estimating the full cost of an activity attached to a user fee:

1. Data collection – financials, staffing & annual activity volume
2. Computing hourly rates
3. Obtaining estimates of time spent on fee-related activities
4. Estimating user fees at full cost recovery and projecting changes in revenue

There are also legal, economic, and policy factors that must be considered when making cost recovery recommendations.

Data Collection

MGT coordinated with the County to obtain information necessary to complete this study, including the following:

- ◆ Schedules of current user fees, including dollar amounts and annual volumes for each fee.
- ◆ FY26 budget information.
- ◆ Data about currently occupied positions, salaries, benefits, and FTEs.
- ◆ Department organizational charts.
- ◆ Countywide cost allocation plan.

MGT then met with each division to learn about the following:

- ◆ Desired changes to existing fee schedules, including new fees to be added or existing fees to combine or delete.
- ◆ Any positions that are vacant and are planned to be filled.

- ◆ The time spent by staff in each division providing each service.

Hourly Rates

A cost-of-service study is comprised of two basic elements:

- ◆ Hourly rates of staff providing a given service.
- ◆ Time spent providing the service.

The product of the hourly rate calculation multiplied by the time spent yields the cost of providing the service.

The hourly rate methodology used in this study builds indirect costs into Environmental Health staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (e.g., labor, operating expenses, department administration and Countywide support) as “direct” or “indirect” is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified with a specific service or activity. These include the labor of people working directly on the service associated with the fee, as well as any materials or supplies used to provide the service. Indirect costs are those that support more than one program area and are not easily associated with specific activities. Examples of indirect costs are:

- ◆ Salaries for departmental administrative and support staff.
- ◆ Training and education time.
- ◆ Public counter and telephone time.
- ◆ Some service and supply costs.
- ◆ Countywide overhead costs from outside of the department, as identified in County’s cost allocation plan.

MGT’s hourly rate calculation methodology includes the following:

- ◆ **Personnel Services Analysis** – Each staff classification within the department or division is analyzed in the study. The first burden factor includes compensated absences such as vacation/holidays/sick leave days taken in a year’s time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.
- ◆ **Indirect Cost Rate** – A ratio of indirect cost to direct labor (salaries plus benefits) is established based on three elements of indirect cost:
 - **Indirect Labor** – Includes compensated absences, administrative and supervisory staff costs.
 - **Other Operating Expenses** – Other operating expenses are either directly associated with a fee for service activity or are included as an indirect or overhead cost. Some examples of operating expenses that are directly allocated to a particular fee for service are professional services expenses or supplies that are used specifically for

that fee for service. Most other operating expenses are classified as indirect costs and are allocated across all fees for service as overhead.

- **External Indirect Allocations** – This represents the prorated portion of Countywide overhead from the County’s cost allocation plan that is allocated across all fees for service as overhead.
- ◆ **Fully Burdened Hourly Rates** – This incorporates all the elements that comprise the hourly rates used in the cost analysis.
 - Each direct or operational position is listed, together with the average annual salary and benefits or actual salary and benefits.
 - The hourly salary and benefit rate is calculated by adding the annual salary and benefits for an employee and dividing by available hours. The model assumes a standard work year of 2,080 available hours, although this might not apply to all employees, depending on paid time off accrual rates.
 - The overhead rate is derived by multiplying the internal and external indirect cost rates by the salary and benefit hourly rates.

The total hourly rate combines the hourly salary and benefit rate and overhead rate. This is the fully burdened hourly rate for each staff member or position. MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2026 budgeted expenditures. The fully burdened hourly rate used for this study is \$236.71. This rate can be used for any service that is not specifically identified in the fee catalog.

Time Spent

The next step in the process required identifying staff time spent directly on each user fee activity. Each staff person involved in user fee services estimated the time necessary to complete tasks associated with those services. Annual volume statistics were also gathered to develop total annual workload information.

Fee Calculations and Revenue Projections

Given this information, MGT calculated the cost of providing each service, both on a per-unit and annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also included. Full costs are then compared to current revenues collected, and subsidies (or over-recoveries) identified.

A comprehensive user fee summary can be seen in the next section of this report.

Legal, Economic, and Policy Considerations

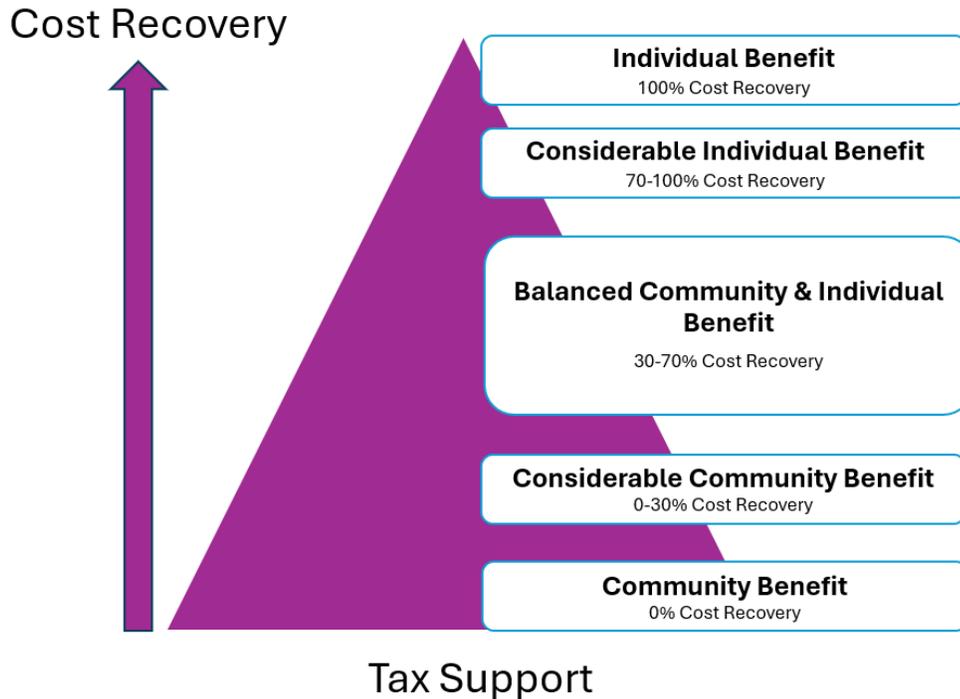
Calculating the true cost of providing services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is an important factor, other factors must also be given consideration. County decision makers must also consider the effects that establishing fees for services will have on the individuals utilizing those services, as well as the community.

The following legal, economic, and policy issues help illustrate these considerations.

- ◆ **Community benefit** – The County might wish to subsidize some user fees to reflect policy considerations which supersede cost recovery. For example, certain Water sampling and testing activities have a zero percent cost recovery level. These programs are provided free of charge regardless of cost.

The chart below provides a classification method for determining the community benefit versus individual benefit of each program. Generally, as the classification moves up the pyramid, the greater the cost recovery through user fees.

Exhibit 2: Cost Recovery Philosophy



- ◆ **Private benefit** – If a user fee primarily benefits the fee payer, we recommend the fee be set at, or close to, 100% full cost recovery. Land Use fees generally fall into this category; however, exceptions are sometimes made at the direction of the County Board.
- ◆ **Service driver** – In conjunction with the first point above, the issue of who is the service recipient versus the service driver should also be considered.
- ◆ **Understanding demand** – There are other considerations that might inform recommendations for fees not subject to cost recovery limitations. For example, elasticity of demand is a factor in pricing certain municipal services; increasing the price of some services could result in a reduction in the quantity demanded for other services, and vice versa.
- ◆ **Competition** – Certain services might be provided by neighboring communities or the private sector. Demand for these services can be highly dependent on what else might be available at lower prices.
- ◆ **Incentives** – Fees can be set low to encourage participation in a service.

Analysis Highlights & Recommendations

User Fee Studies

Below is a brief discussion of the study findings. Please see the user fee summary sheets in **Appendix A** of this report for the details on each fee calculation and cost analysis.

MGT finds overall Environmental Health recovery rates tend to be in the 75-95% recovery range. The County of Monterey has done a good job in conducting fee studies so that fee levels keep pace with changing market conditions and expenditure levels. After calculating possible fee related time, the study was centered around approximately 52,000 staff hours. Of the 52,000 hours, it was determined that approximately 40,000 or 76% of staff time is directly related to performing fee related services. MGT finds this to be in the normal range for Environmental Health Departments.

Overall fee recommendations have been set at 100% recovery. While many fees will have a slight increase, there are many services that will show a fee level reduction. These reductions are the result of a number of factors such as procedure and staffing changes.

If annual volume stays consistent, the County could see an additional \$1.6M in revenue. Please note any service where time information was not available was recommended to stay at the current fee level.

Appendix A – User Fee Study Results

The following pages show user fee study results on a per unit an annualized basis.

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal Year 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit		Current Recovery %	Annual			Per Unit		Annual		
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
SECTION 1: FOOD														
2	Bed and Breakfast	4018	18	\$ 985	\$ 1,113	89%	\$ 20,025	\$ 17,730	\$ 2,295	100%	\$ 1,113	\$ 20,025	\$ 2,295	\$ -
Annual Flea Market/ Community Event Organizer Permit/Certified Farmers														
3	Market 6 hours	4023	2	\$ 1,433	\$ 1,704	84%	\$ 3,409	\$ 2,866	\$ 543	100%	\$ 1,704	\$ 3,409	\$ 543	\$ -
4	Commissary - a. Commissary Food Preparation - no retail	4026	9	\$ 1,372	\$ 994	138%	\$ 8,948	\$ 12,348	\$ (3,400)	100%	\$ 994	\$ 8,948	\$ (3,400)	\$ -
5	Commissary - b. Commissary (non-Food Prep) - no retail	4030	7	\$ 995	\$ 521	191%	\$ 3,645	\$ 6,965	\$ (3,320)	100%	\$ 521	\$ 3,645	\$ (3,320)	\$ -
6	Commissary - c. Commissary verification - 2 hour minimum	4034	35	\$ 477	\$ 521	92%	\$ 18,226	\$ 16,695	\$ 1,531	100%	\$ 521	\$ 18,226	\$ 1,531	\$ -
7	Community Event Organizer/Sponsor Per Event	4038	3	\$ 595	\$ 1,231	48%	\$ 3,693	\$ 1,785	\$ 1,908	100%	\$ 1,231	\$ 3,693	\$ 1,908	\$ -
8	Temporary Food Facility with Distribution Carts/Booths	4043	56	\$ 504	\$ 521	97%	\$ 29,162	\$ 28,224	\$ 938	100%	\$ 521	\$ 29,162	\$ 938	\$ -
9	Hospital and Skilled Nursing Kitchens - a. Tier 3	4067	17	\$ 2,337	\$ 1,468	159%	\$ 24,949	\$ 39,729	\$ (14,780)	100%	\$ 1,468	\$ 24,949	\$ (14,780)	\$ -
10	Hotel/Motel Complimentary Food	4069	28	\$ 490	\$ 521	94%	\$ 14,581	\$ 13,720	\$ 861	100%	\$ 521	\$ 14,581	\$ 861	\$ -
Mobile Food Facilities - a. Bakery, Produce, Frozen Food or Ice														
11	Cream Trucks (Bulk)	4068	70	\$ 313	\$ 521	60%	\$ 36,453	\$ 21,910	\$ 14,543	100%	\$ 521	\$ 36,453	\$ 14,543	\$ -
12	Mobile Food Facilities - b. Ice Cream Push Carts (1-4)	4071	4	\$ 119	\$ 284	42%	\$ 1,136	\$ 476	\$ 660	100%	\$ 284	\$ 1,136	\$ 660	\$ -
13	Mobile Food Facilities - c. Ice Cream Push Carts (5-10)	4073	3	\$ 231	\$ 284	81%	\$ 852	\$ 693	\$ 159	100%	\$ 284	\$ 852	\$ 159	\$ -
Mobile Food Facilities - d. Ice Cream Push Carts limited to pre-														
14	packaged, non-potentially hazardous food, no food preparation (11+)	4078	2	\$ 675	\$ 284	238%	\$ 568	\$ 1,350	\$ (782)	100%	\$ 284	\$ 568	\$ (782)	\$ -
Mobile Food Facilities - e. Compact Mobile Food Push Cart Operation (limited to pre-packaged, non-potentially hazardous food, no food preparation)														
15		4088	9	\$ 305	\$ 402	76%	\$ 3,622	\$ 2,745	\$ 877	100%	\$ 402	\$ 3,622	\$ 877	\$ -
Mobile Food Facilities - f. Compact Mobile Food Operation (limited food preparation)														
16		4108	17	\$ 561	\$ 521	108%	\$ 8,853	\$ 9,537	\$ (684)	100%	\$ 521	\$ 8,853	\$ (684)	\$ -
Mobile Food Facilities - g. Mobile Food (pre-packaged, bulk dispensing, catering truck)														
17		4096	31	\$ 476	\$ 402	118%	\$ 12,474	\$ 14,756	\$ (2,282)	100%	\$ 402	\$ 12,474	\$ (2,282)	\$ -
19	Mobile Food Facilities - h. Whole fish and whole aquatic vertebrates	4104	2	\$ 476	\$ 639	74%	\$ 1,278	\$ 952	\$ 326	100%	\$ 639	\$ 1,278	\$ 326	\$ -
20	Mobile Food Facilities - j. Mobile Food Limited Food Preparation	4108	6	\$ 561	\$ 757	74%	\$ 4,545	\$ 3,366	\$ 1,179	100%	\$ 757	\$ 4,545	\$ 1,179	\$ -
21	Mobile Food Facilities - k. Mobile Food Preparation Units	4112	224	\$ 1,187	\$ 757	157%	\$ 169,672	\$ 265,888	\$ (96,216)	100%	\$ 757	\$ 169,672	\$ (96,216)	\$ -
22	Catering Operation	4113	6	\$ 697	\$ 284	245%	\$ 1,704	\$ 4,182	\$ (2,478)	100%	\$ 284	\$ 1,704	\$ (2,478)	\$ -
Host Facility includes a brewery, winery, commercial building, or another approved location														
23		4114	-	\$ 697	\$ 47	1472%	\$ -	\$ -	\$ -	100%	\$ 47	\$ -	\$ -	\$ -
24	Microenterprise Home Kitchen (MEHKO)	4115	10	\$ 623	\$ 1,231	51%	\$ 12,309	\$ 6,230	\$ 6,079	100%	\$ 1,231	\$ 12,309	\$ 6,079	\$ -
Charitable Feeding Operations - Tier 1, No Food Prep (registration only)														
25		4001	-	\$ -	\$ 284	0%	\$ -	\$ -	\$ -	100%	\$ 284	\$ -	\$ -	\$ -
26	Charitable Feeding Operations - Tier 2, Food Prep	4002	-	\$ 677	\$ 521	130%	\$ -	\$ -	\$ -	100%	\$ 521	\$ -	\$ -	\$ -
27	Produce Stands (Produce and Eggs Only)	4116	2	\$ 677	\$ 698	97%	\$ 1,397	\$ 1,354	\$ 43	100%	\$ 698	\$ 1,397	\$ 43	\$ -
28	Restaurants/Deli/Bars: - a. Tier 1 Bar only (no food prep)	4120	115	\$ 1,106	\$ 994	111%	\$ 114,330	\$ 127,190	\$ (12,860)	100%	\$ 994	\$ 114,330	\$ (12,860)	\$ -
29	Restaurants/Deli/Bars: - b. Tier 2	4122	1,343	\$ 1,372	\$ 1,941	71%	\$ 2,606,767	\$ 1,842,596	\$ 764,171	100%	\$ 1,941	\$ 2,606,767	\$ 764,171	\$ -
30	Restaurants/Deli/Bars: - c. Tier 3	4123	27	\$ 1,722	\$ 2,178	79%	\$ 58,798	\$ 46,494	\$ 12,304	100%	\$ 2,178	\$ 58,798	\$ 12,304	\$ -
31	Retail Markets with Food Preparation: - b. Tier 2	4192	187	\$ 1,793	\$ 1,941	92%	\$ 362,968	\$ 335,291	\$ 27,677	100%	\$ 1,941	\$ 362,968	\$ 27,677	\$ -
32	Retail Markets with Food Preparation: - c. Tier 3	4193	3	\$ 2,304	\$ 2,414	95%	\$ 7,243	\$ 6,912	\$ 331	100%	\$ 2,414	\$ 7,243	\$ 331	\$ -
33	Retail Markets: - a. Tier 1 Retail Market No Food Preparation	4127	283	\$ 995	\$ 402	247%	\$ 113,880	\$ 281,585	\$ (167,705)	100%	\$ 402	\$ 113,880	\$ (167,705)	\$ -

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal Year 2026

I	Service Name	PE Number	Annual Volume	Current							Recommendations				
				Per Unit			Annual				Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
34	Retail Markets: -b. Tier 2 Limited Food Preparation	4128	81	\$ 1,308	\$ 994	132%	\$ 80,528	\$ 105,948	\$ (25,420)	100%	\$ 994	\$ 80,528	\$ (25,420)	\$ -	
35	Retail Store with Incidental Food Sales	4133	75	\$ 580	\$ 402	144%	\$ 30,180	\$ 43,500	\$ (13,320)	100%	\$ 402	\$ 30,180	\$ (13,320)	\$ -	
36	Satellite Distribution Facility	4137	22	\$ 479	\$ 639	75%	\$ 14,060	\$ 10,538	\$ 3,522	100%	\$ 639	\$ 14,060	\$ 3,522	\$ -	
37	School Cafeteria Private/Public with food preparation	4167	93	\$ 1,307	\$ 1,941	67%	\$ 180,513	\$ 121,551	\$ 58,962	100%	\$ 1,941	\$ 180,513	\$ 58,962	\$ -	
38	School Cafeteria Private/Public without food preparation	4168	48	\$ 934	\$ 1,468	64%	\$ 70,444	\$ 44,832	\$ 25,612	100%	\$ 1,468	\$ 70,444	\$ 25,612	\$ -	
39	Snack Bar-4 months permit (seasonal youth sports league, soccer, etc.)	4139	3	\$ 437	\$ 343	127%	\$ 1,030	\$ 1,311	\$ (281)	100%	\$ 343	\$ 1,030	\$ (281)	\$ -	
40	Snack Bar-8 months permit (seasonal youth sports league, soccer, etc.)	4138	1	\$ 876	\$ 343	255%	\$ 343	\$ 876	\$ (533)	100%	\$ 343	\$ 343	\$ (533)	\$ -	
41	Temporary Food Facilities (in conjunction with swap meets/community events): - 1.) 1-3 days (For Profit) 2 hours	4146	1	\$ 477	\$ 521	92%	\$ 521	\$ 477	\$ 44	100%	\$ 521	\$ 521	\$ 44	\$ -	
42	Temporary Food Facilities (in conjunction with swap meets/community events): - 2.) 1-3 days (Non-Profit) after 4 events in a fiscal year	4149	-	\$ 333	\$ 402	83%	\$ -	\$ -	\$ -	100%	\$ 402	\$ -	\$ -	\$ -	
43	Temporary Food Facilities (in conjunction with swap meets/community events): - 1.) 4-7 days (For Profit)	4147	85	\$ 577	\$ 757	76%	\$ 64,384	\$ 49,045	\$ 15,339	100%	\$ 757	\$ 64,384	\$ 15,339	\$ -	
44	Temporary Food Facilities (in conjunction with swap meets/community events): - 2.) 4-7 days (Non-Profit) after 4 events in a fiscal year	4150	3	\$ 422	\$ 757	56%	\$ 2,272	\$ 1,266	\$ 1,006	100%	\$ 757	\$ 2,272	\$ 1,006	\$ -	
45	Temporary Food Facility with Food Preparation Annual Permit	4158	1	\$ 1,010	\$ 994	102%	\$ 994	\$ 1,010	\$ (16)	100%	\$ 994	\$ 994	\$ (16)	\$ -	
46	Temporary Food Facility offering only nonperishable prepackaged food, beverages or whole uncut produce in swap meets, flea markets	4159	177	\$ 122	\$ 521	23%	\$ 92,174	\$ 21,594	\$ 70,580	100%	\$ 521	\$ 92,174	\$ 70,580	\$ -	
47	Temporary Food Facility offering only nonperishable prepackaged food, beverages or whole uncut produce in swap meets, flea markets	4160	78	\$ 459	\$ 521	88%	\$ 40,619	\$ 35,802	\$ 4,817	100%	\$ 521	\$ 40,619	\$ 4,817	\$ -	
48	Vending Machine Business (perishable food items)	4166	4	\$ 777	\$ 284	274%	\$ 1,136	\$ 3,108	\$ (1,972)	100%	\$ 284	\$ 1,136	\$ (1,972)	\$ -	
49	Plan Checks for Food facilities - New Facility with food preparation (i.e. plumbing, electrical, hood ventilation)	4171	23	\$ 3,799	\$ 2,888	132%	\$ 66,420	\$ 87,377	\$ (20,957)	100%	\$ 2,888	\$ 66,420	\$ (20,957)	\$ -	
50	Plan Checks for Food facilities - Existing facility major remodel	4173	5	\$ 3,047	\$ 2,414	126%	\$ 12,072	\$ 15,235	\$ (3,163)	100%	\$ 2,414	\$ 12,072	\$ (3,163)	\$ -	
51	Plan Checks for Food facilities - Existing facility minor remodel Or new facility with limited or no food preparation	4175	5	\$ 1,544	\$ 1,941	80%	\$ 9,705	\$ 7,720	\$ 1,985	100%	\$ 1,941	\$ 9,705	\$ 1,985	\$ -	
52	Plan Checks for Food facilities - d. Request for Service, per hour	4179	3	\$ 238	\$ 284	84%	\$ 852	\$ 714	\$ 138	100%	\$ 284	\$ 852	\$ 138	\$ -	
54	Cottage Food Operation A	4163	54	\$ 245	\$ 521	47%	\$ 28,121	\$ 13,230	\$ 14,891	100%	\$ 521	\$ 28,121	\$ 14,891	\$ -	
55	Cottage Food Operation B	4164	34	\$ 459	\$ 757	61%	\$ 25,754	\$ 15,606	\$ 10,148	100%	\$ 757	\$ 25,754	\$ 10,148	\$ -	
56	Other inspections and re-inspections - a. Operating without a valid or current Health permit: 2x the permit fee*	0	-	\$ -	\$ 47	0%	\$ -	\$ -	\$ -	100%	\$ 47	\$ -	\$ -	\$ -	
57	Other inspections and re-inspections - b. Request for Service, per hour	4194	2	\$ 238	\$ 284	84%	\$ 568	\$ 476	\$ 92	100%	\$ 284	\$ 568	\$ 92	\$ -	
58	Other inspections and re-inspections - c. Reinspection, per hour	49	-	\$ 238	\$ 284	84%	\$ -	\$ -	\$ -	100%	\$ 284	\$ -	\$ -	\$ -	
59	Tobacco Retail License - County of Monterey Unincorporated Areas*	4502	90	\$ 455	\$ 757	60%	\$ 68,172	\$ 40,950	\$ 27,222	100%	\$ 757	\$ 68,172	\$ 27,222	\$ -	
60	SECTION 2: POOLS AND SPAS														
61	Public Swimming Pool	7010	286	\$ 888	\$ 828	107%	\$ 236,944	\$ 253,968	\$ (17,024)	100%	\$ 828	\$ 236,944	\$ (17,024)	\$ -	

User Fee Study Summary Sheet

Agenc County of Monterey
 Depar Environmental Health
 Fiscal 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
62	Spa Pool	7020	198	\$ 888	\$ 828	107%	\$ 164,038	\$ 175,824	\$ (11,786)	100%	\$ 828	\$ 164,038	\$ (11,786)	\$ -
63	a. Major Pool/Spa Plan Review	7025	2	\$ 3,317	\$ 2,753	120%	\$ 5,506	\$ 6,634	\$ (1,128)	100%	\$ 2,753	\$ 5,506	\$ (1,128)	\$ -
64	b. Minor Pool/Spa Plan Review	7026	2	\$ 1,544	\$ 1,056	146%	\$ 2,111	\$ 3,088	\$ (977)	100%	\$ 1,056	\$ 2,111	\$ (977)	\$ -
65	c. Minor equipment remodel, per hour	7036	1	\$ 238	\$ 1,520	16%	\$ 1,520	\$ 238	\$ 1,282	100%	\$ 1,520	\$ 1,520	\$ 1,282	\$ -
66	SECTION 3: SANITATION													
67	Field Toilets - 1-5 toilets	2125	2	\$ 213	\$ 237	90%	\$ 473	\$ 426	\$ 47	100%	\$ 237	\$ 473	\$ 47	\$ -
68	Field Toilets - Per Toilet 6-99 toilets	2126	14	\$ 49	\$ 59	83%	\$ 828	\$ 686	\$ 142	100%	\$ 59	\$ 828	\$ 142	\$ -
69	Field Toilets - 100 + toilets	2127	8	\$ 4,942	\$ 5,918	84%	\$ 47,342	\$ 39,536	\$ 7,806	100%	\$ 5,918	\$ 47,342	\$ 7,806	\$ -
70	Conventional OWTS construction permit (complete system)	2610	26	\$ 2,197	\$ 2,185	101%	\$ 56,805	\$ 57,122	\$ (317)	100%	\$ 2,185	\$ 56,805	\$ (317)	\$ -
71	Conventional OWTS construction permit (1 component: tank only)	2612	73	\$ 732	\$ 729	100%	\$ 53,221	\$ 53,436	\$ (215)	100%	\$ 729	\$ 53,221	\$ (215)	\$ -
72	Conventional OWTS construction permit (1 component: dispersal system only)	2613	7	\$ 1,464	\$ 1,456	101%	\$ 10,190	\$ 10,248	\$ (58)	100%	\$ 1,456	\$ 10,190	\$ (58)	\$ -
73	Alternative OWTS construction permit (complete system)	2615	12	\$ 4,036	\$ 4,015	101%	\$ 48,175	\$ 48,432	\$ (257)	100%	\$ 4,015	\$ 48,175	\$ (257)	\$ -
74	Alternative OWTS construction permit (1 component: treatment unit only)	2617	12	\$ 2,018	\$ 2,007	101%	\$ 24,087	\$ 24,216	\$ (129)	100%	\$ 2,007	\$ 24,087	\$ (129)	\$ -
75	Alternative OWTS construction permit (1 component: dispersal system only)	2618	-	\$ 2,018	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
76	Septic tank demolition permit	2620	16	\$ 477	\$ 473	101%	\$ 7,575	\$ 7,632	\$ (57)	100%	\$ 473	\$ 7,575	\$ (57)	\$ -
77	Reinstate expired OWTS permit (min. 2 hour deposit) (2) Please reference the correlating foot note section for details.	2624	-	\$ 478	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
78	Soils and/or percolation testing prior to OWTS construction permit application at EHB or discretionary permit application at RMA-Planning Department (min 4 hour deposit) (3) Please reference the correlating foot note section for details.	2633	-	\$ 954	\$ 947	101%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
79	Qualified Professional Registration - Initial application or annual renewal	*NEW*	-	\$ 238	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 238	\$ -	\$ -	\$ -
80	OWTS Operating Permit - Initial application or annual renewal Sewage Treatment and Reclamation Facilities - Commercial non-municipal sewage treatment facility construction permit application (flows less than 10,000 gallons per day, up to 27 hours) (4) Please reference the correlating foot note section for details.	*NEW*	2	\$ 178	\$ 178	100%	\$ 355	\$ 356	\$ (1)	100%	\$ 178	\$ 355	\$ (1)	\$ -
81	Sewage Treatment and Reclamation Facilities - Commercial non-municipal sewage treatment facility construction permit application with (flows 10,000 gallons per day or greater, up to 41 hours) (5) Please reference the correlating foot note section for details.	2670	-	\$ 6,473	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 6,473	\$ -	\$ -	\$ -
82	Sewage Treatment and Reclamation Facilities - Annual operating permit for a sewage treatment and reclamation facility	2671	-	\$ 9,830	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 9,830	\$ -	\$ -	\$ -
83	Miscellaneous: For example, inspection, wastewater monitoring, request for review, service of technical documents, per hour	2072	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
84	request for review, service of technical documents, per hour	2072	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
85	SECTION 4: HOUSING													
86	Organized Camp	8010	2	\$ 929	\$ 1,302	71%	\$ 2,604	\$ 1,858	\$ 746	100%	\$ 1,302	\$ 2,604	\$ 746	\$ -

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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
87	Employee Housing/Labor Camp - a. Employee Housing Issuance fee	8014	52	\$ 139	\$ 178	78%	\$ 9,232	\$ 7,228	\$ 2,004	100%	\$ 178	\$ 9,232	\$ 2,004	\$ -
88	Employee Housing/Labor Camp - b. Per employee to be housed	8018	4,660	\$ 29	\$ 39	74%	\$ 183,843	\$ 135,140	\$ 48,703	100%	\$ 39	\$ 183,843	\$ 48,703	\$ -
89	Employee Housing/Labor Camp - c. Per lot or site provided for parking of mobile homes or recreational vehicle by employers	8021	49	\$ 75	\$ 118	63%	\$ 5,799	\$ 3,675	\$ 2,124	100%	\$ 118	\$ 5,799	\$ 2,124	\$ -
90	Employee Housing/Labor Camp - d. Per Dormitory	8023	53	\$ 289	\$ 473	61%	\$ 25,091	\$ 15,317	\$ 9,774	100%	\$ 473	\$ 25,091	\$ 9,774	\$ -
91	Employee Housing/Labor Camp - e. Per Single Family Dwelling	8025	81	\$ 104	\$ 158	66%	\$ 12,782	\$ 8,424	\$ 4,358	100%	\$ 158	\$ 12,782	\$ 4,358	\$ -
92	Employee Housing/Labor Camp - f. Per Mobile Home	8027	66	\$ 104	\$ 197	53%	\$ 13,019	\$ 6,864	\$ 6,155	100%	\$ 197	\$ 13,019	\$ 6,155	\$ -
93	Employee Housing/Labor Camp - g. Per Apartment	8029	293	\$ 150	\$ 237	63%	\$ 69,355	\$ 43,950	\$ 25,405	100%	\$ 237	\$ 69,355	\$ 25,405	\$ -
94	Reinspection fee: Current hourly rate for EHB	8040	-	\$ 201	\$ 237	85%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
95	Citizenship verification	8044	-	\$ 87	\$ 118	74%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
SECTION 5: LAND USE														
97	Type 1 - Compliance Review - Appeal of project reviewed by Environmental Health Bureau (2) Please reference the correlating foot note section for details.	2701 - 1A	-	\$ 301	\$ 436	69%	\$ -	\$ -	\$ -	100%	\$ 436	\$ -	\$ -	\$ -
98	Type 1 - Compliance Review - Commercial/Industrial Construction Permit - Modification to Existing or Tenant Improvement: Served by Public Sewer & Water	2701 - 1B	11	\$ 301	\$ 436	69%	\$ 4,795	\$ 3,311	\$ 1,484	100%	\$ 436	\$ 4,795	\$ 1,484	\$ -
99	Type 1 - Compliance Review - Change of Commercial or Industrial Use: Served by Public Sewer & Water	2701 - 1C	5	\$ 301	\$ 436	69%	\$ 2,179	\$ 1,505	\$ 674	100%	\$ 436	\$ 2,179	\$ 674	\$ -
100	Type 1 - Compliance Review - Commercial/Industrial Construction Permit - Tenant Improvement: Served by OWTS but no additional wastewater generation (i.e. hood exhaust, walk-in refrigerator, etc.)	2701 - 1C	5	\$ 301	\$ 436	69%	\$ 2,179	\$ 1,505	\$ 674	100%	\$ 436	\$ 2,179	\$ 674	\$ -
101	Type 1 - Compliance Review - Residential Demolition: Served by OWTS	2701 - 1D	23	\$ 301	\$ 436	69%	\$ 10,026	\$ 6,923	\$ 3,103	100%	\$ 436	\$ 10,026	\$ 3,103	\$ -
102	Type 1 - Compliance Review - Discretionary Permit - Residential Development: Served by Public Sewer & Water	2701 - 1E	48	\$ 301	\$ 436	69%	\$ 20,923	\$ 14,448	\$ 6,475	100%	\$ 436	\$ 20,923	\$ 6,475	\$ -
103	Type 1 - Compliance Review - Special Event at Established Venue: Served by Public Sewer & Water	2701 - 1F	20	\$ 301	\$ 436	69%	\$ 8,718	\$ 6,020	\$ 2,698	100%	\$ 436	\$ 8,718	\$ 2,698	\$ -
104	Type 1 - Compliance Review - Design Approval: Served by OWTS and/or Private Well or EHB-regulated Water System	2701 - 1G	210	\$ 301	\$ 436	69%	\$ 91,538	\$ 63,210	\$ 28,328	100%	\$ 436	\$ 91,538	\$ 28,328	\$ -
105	Type 1 - Compliance Review - CP Revision	2701 - 1H	21	\$ 301	\$ 436	69%	\$ 9,154	\$ 6,321	\$ 2,833	100%	\$ 436	\$ 9,154	\$ 2,833	\$ -
106	Type 1 - Compliance Review - Residential Construction Permit - Ground Mounted Solar or Swimming Pool: Served by OWTS	701 - 2G & 2	71	\$ 301	\$ 436	69%	\$ 30,949	\$ 21,371	\$ 9,578	100%	\$ 436	\$ 30,949	\$ 9,578	\$ -
107	Type 1 - Compliance Review - Vacation Rental Operation License - annual	2701	21	\$ 301	\$ 436	69%	\$ 9,154	\$ 6,321	\$ 2,833	100%	\$ 436	\$ 9,154	\$ 2,833	\$ -
108	Type 1 - Compliance Review - Graywater System Plan Review with outdoor dispersal: Served by OWTS	2627	-	\$ 301	\$ 436	69%	\$ -	\$ -	\$ -	100%	\$ 436	\$ -	\$ -	\$ -

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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
109	Type 2 - Minor Plan Check or Report Review - Commercial/Industrial Construction Permit: Change of Use, Tenant Improvements, or Additions/Modifications to Existing Construction: Served by OWTS and/or Private Well or EHB-regulated Water System	2702 - 2A	18	\$ 603	\$ 868	69%	\$ 15,631	\$ 10,854	\$ 4,777	100%	\$ 868	\$ 15,631	\$ 4,777	\$ -
110	Type 2 - Minor Plan Check or Report Review - Commercial/Industrial Construction Permit - New: Served by Public Sewer and Water	2702 - 2B	3	\$ 603	\$ 868	69%	\$ 2,605	\$ 1,809	\$ 796	100%	\$ 868	\$ 2,605	\$ 796	\$ -
111	Type 2 - Minor Plan Check or Report Review - Discretionary Permit for Commercial/Industrial Development: Served by Public Sewer & Water	2702 - 2D	7	\$ 603	\$ 868	69%	\$ 6,079	\$ 4,221	\$ 1,858	100%	\$ 868	\$ 6,079	\$ 1,858	\$ -
112	Type 2 - Minor Plan Check or Report Review - Combo Permit for Residential Construction - New: Served by Septic Tank	2702 - 2M	-	\$ 603	\$ 868	69%	\$ -	\$ -	\$ -	100%	\$ 868	\$ -	\$ -	\$ -
113	Type 2 - Minor Plan Check or Report Review - Discretionary Permit - Extension or Renewal: Residential served by OWTS and/or Private Well or EHB-regulated Water System; Commercial, regardless of wastewater disposal and water source	2702 - 2H	-	\$ 603	\$ 868	69%	\$ -	\$ -	\$ -	100%	\$ 868	\$ -	\$ -	\$ -
114	Type 2 - Minor Plan Check or Report Review - Environmental Review: Non-Deposit Project	2702 - 2E	-	\$ 603	\$ 868	69%	\$ -	\$ -	\$ -	100%	\$ 868	\$ -	\$ -	\$ -
115	Type 2 - Minor Plan Check or Report Review - Grading Permits (not in conjunction with construction permit): Served by OWTS	2702 - 2F	18	\$ 603	\$ 868	69%	\$ 15,631	\$ 10,854	\$ 4,777	100%	\$ 868	\$ 15,631	\$ 4,777	\$ -
116	Type 2 - Minor Plan Check or Report Review - Residential Construction Permit - Additions/Modifications of 500 s.f. or less to Existing Development: Served by OWTS and/or Private Well or EHB-Regulated Water System	2702 - 2C	49	\$ 603	\$ 868	69%	\$ 42,550	\$ 29,547	\$ 13,003	100%	\$ 868	\$ 42,550	\$ 13,003	\$ -
117	Type 2 - Minor Plan Check or Report Review - Residential Construction Permit - Accessory Structure without Plumbing: Served by OWTS and/or Private Well or EHB-Regulated Water System	2702 - 2J	36	\$ 603	\$ 868	69%	\$ 31,261	\$ 21,708	\$ 9,553	100%	\$ 868	\$ 31,261	\$ 9,553	\$ -
118	Type 2 - Minor Plan Check or Report Review - Special Event in Open Space: Public Sewer and/or Public Water Unavailable	2702 - 2I	-	\$ 603	\$ 868	69%	\$ -	\$ -	\$ -	100%	\$ 868	\$ -	\$ -	\$ -
119	Type 2 - Minor Plan Check or Report Review - Graywater or Rainwater System Plan Review with treatment for outdoor reuse	2628	-	\$ 603	\$ 868	69%	\$ -	\$ -	\$ -	100%	\$ 868	\$ -	\$ -	\$ -
120	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Certificate of Compliance with Conditions (per Lot): Served by OWTS and/or Private Well or EHB-regulated Water System	2703 - 3B	-	\$ 1,206	\$ 1,740	69%	\$ -	\$ -	\$ -	100%	\$ 1,740	\$ -	\$ -	\$ -
121	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Development Review Conference (5) Please reference the correlating foot note section for details.	2703 - 5A01	3	\$ 1,206	\$ 1,740	69%	\$ 5,220	\$ 3,618	\$ 1,602	100%	\$ 1,740	\$ 5,220	\$ 1,602	\$ -
122	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Residential Construction Permit: Conversion of existing structure to Accessory Dwelling Unit: Served by OWTS and/or Private Well or EHB-regulated Water System	2703 - 2O	5	\$ 1,206	\$ 1,740	69%	\$ 8,701	\$ 6,030	\$ 2,671	100%	\$ 1,740	\$ 8,701	\$ 2,671	\$ -

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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
123	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Lot Line Adjustments: Served by OWTS and/or Private Well or EHB-Regulated Water System	2703 - 3F	10	\$ 1,206	\$ 1,740	69%	\$ 17,402	\$ 12,060	\$ 5,342	100%	\$ 1,740	\$ 17,402	\$ 5,342	\$ -
124	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Discretionary Permit - Minor Amendment; Permit Amendment or Revision: Residential served by OWTS and/or Private Well or EHB-regulated Water System; Commercial / Industrial, regardless of wastewater disposal or water source	2703 - 3E	65	\$ 1,206	\$ 1,740	69%	\$ 113,110	\$ 78,390	\$ 34,720	100%	\$ 1,740	\$ 113,110	\$ 34,720	\$ -
125	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Residential / Commercial / Industrial Construction Permit - New Development or Additions/Modifications of 500 s.f. or more to Existing Development: Served by OWTS and/or Private Well or EHB-Regulated Water System	2703 - 3D	25	\$ 1,206	\$ 1,740	69%	\$ 43,504	\$ 30,150	\$ 13,354	100%	\$ 1,740	\$ 43,504	\$ 13,354	\$ -
126	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Subdivision - Minor or Standard - Tentative Map Extension	2703	-	\$ 1,206	\$ 1,740	69%	\$ -	\$ -	\$ -	100%	\$ 1,740	\$ -	\$ -	\$ -
127	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Discretionary Permit - Transient Use of a Residential Property for Remuneration (i.e. Vacation Rental): Served by OWTS and/or Private Well or EHB-regulated Water System	2703 - 2N	-	\$ 1,206	\$ 1,740	69%	\$ -	\$ -	\$ -	100%	\$ 1,740	\$ -	\$ -	\$ -
128	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Discretionary Permit to allow transient use of a residential property for remuneration or Discretionary Permit for a Commercial Vacation Rental: Served by OWTS and/or Private Well or EHB-regulated Water	2703	-	\$ 1,206	\$ 1,740	69%	\$ -	\$ -	\$ -	100%	\$ 1,740	\$ -	\$ -	\$ -
129	Type 3 - Major Plan Check or Minor Discretionary Permit Review - Graywater or Rainwater System Plan Review with treatment for indoor reuse	2629	-	\$ -	\$ 1,740	0%	\$ -	\$ -	\$ -	100%	\$ 1,740	\$ -	\$ -	\$ -
130	Type 4 - Major Discretionary Permit Review	2704	73	\$ 2,412	\$ 3,480	69%	\$ 254,063	\$ 176,076	\$ 77,987	100%	\$ 3,480	\$ 254,063	\$ 77,987	\$ -
131	Type 4 - Discretionary Permit for Residential or Commercial/Industrial Development served by OWTS and/or Private Well or EHB-Regulated Water System	2704	-	\$ 2,412	\$ 3,480	69%	\$ -	\$ -	\$ -	100%	\$ 3,480	\$ -	\$ -	\$ -
132	Type 4 - Deposit Projects	2704	-	\$ 2,412	\$ 3,480	69%	\$ -	\$ -	\$ -	100%	\$ 3,480	\$ -	\$ -	\$ -
133	Type 4 - b. Hydrogeologic Report Technical Review & Advice of General Manager	2704	-	\$ 2,412	\$ 3,480	69%	\$ -	\$ -	\$ -	100%	\$ 3,480	\$ -	\$ -	\$ -
134	Type 5 - Deposit Project (Time & Material) (3,9,10) Please reference the correlating foot note section for details.	2705	14	\$ 2,750	\$ 3,964	69%	\$ 55,500	\$ 38,500	\$ 17,000	100%	\$ 3,964	\$ 55,500	\$ 17,000	\$ -
135	Type 5 - Condition Compliance and Mitigation Monitoring (6) Please reference the correlating foot note section for details.	2705	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -
136	Type 5 - Environmental Review - EIR: Consultation and/or Review	2705	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -
137	Type 5 - Extraordinary Development Applications	2705 - 5C03	1	\$ 2,750	\$ 3,964	69%	\$ 3,964	\$ 2,750	\$ 1,214	100%	\$ 3,964	\$ 3,964	\$ 1,214	\$ -
138	Type 5 - General / Area Plan Amendment	2705 - 5C04	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -

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 Depar Environmental Health
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				Per Unit		Current Recovery %	Annual			Per Unit		Annual		
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
	Type 5 - Hydrogeologic Report Technical Review & Advice of General Manager	2705 - 5A04	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -
140	Type 5 - Subdivision - Minor or Standard - Final Map Review	2705	7	\$ 2,750	\$ 3,964	69%	\$ 27,750	\$ 19,250	\$ 8,500	100%	\$ 3,964	\$ 27,750	\$ 8,500	\$ -
	Type 5 - Subdivision - Minor or Standard - Tentative Map / Vesting													
141	Tentative Map Application	2705	5	\$ 2,750	\$ 3,964	69%	\$ 19,821	\$ 13,750	\$ 6,071	100%	\$ 3,964	\$ 19,821	\$ 6,071	\$ -
	Type 5 - Subdivision - Minor or Standard - Amendment of Final or													
142	Tentative Map	2705 - 5B02	1	\$ 2,750	\$ 3,964	69%	\$ 3,964	\$ 2,750	\$ 1,214	100%	\$ 3,964	\$ 3,964	\$ 1,214	\$ -
143	Type 5 - Use Permit - Oil and Gas	2705	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -
144	Miscellaneous Permits and Fees	0	-	\$ 2,750	\$ 3,964	69%	\$ -	\$ -	\$ -	100%	\$ 3,964	\$ -	\$ -	\$ -
145	Commercial Cannabis Permit - Initial Permit	2708	6	\$ 1,465	\$ 2,114	69%	\$ 12,686	\$ 8,790	\$ 3,896	100%	\$ 2,114	\$ 12,686	\$ 3,896	\$ -
146	Commercial Cannabis Permit - Renewal	2709	32	\$ 732	\$ 1,057	69%	\$ 33,828	\$ 23,424	\$ 10,404	100%	\$ 1,057	\$ 33,828	\$ 10,404	\$ -
147	SECTION 6: WATER													
148	Domestic Water Systems - 2 connections	105A	284	\$ 312	\$ 770	41%	\$ 218,715	\$ 88,608	\$ 130,107	100%	\$ 770	\$ 218,715	\$ 130,107	\$ -
149	Domestic Water Systems - 3 connections	105B	195	\$ 469	\$ 770	61%	\$ 150,174	\$ 91,455	\$ 58,719	100%	\$ 770	\$ 150,174	\$ 58,719	\$ -
150	Domestic Water Systems - 4 connections	105C	223	\$ 630	\$ 770	82%	\$ 171,737	\$ 140,490	\$ 31,247	100%	\$ 770	\$ 171,737	\$ 31,247	\$ -
151	Domestic Water Systems - 5 connections	104A	66	\$ 919	\$ 2,074	44%	\$ 136,862	\$ 60,654	\$ 76,208	100%	\$ 2,074	\$ 136,862	\$ 76,208	\$ -
152	Domestic Water Systems - 6 connections	104B	47	\$ 957	\$ 2,074	46%	\$ 97,462	\$ 44,979	\$ 52,483	100%	\$ 2,074	\$ 97,462	\$ 52,483	\$ -
153	Domestic Water Systems - 7 connections	104C	25	\$ 994	\$ 2,074	48%	\$ 51,842	\$ 24,850	\$ 26,992	100%	\$ 2,074	\$ 51,842	\$ 26,992	\$ -
154	Domestic Water Systems - 8 connections	104D	29	\$ 1,031	\$ 2,074	50%	\$ 80,873	\$ 40,209	\$ 40,664	100%	\$ 2,074	\$ 80,873	\$ 40,664	\$ -
155	Domestic Water Systems - 9 connections	104E	39	\$ 1,066	\$ 2,074	51%	\$ 60,136	\$ 30,914	\$ 29,222	100%	\$ 2,074	\$ 60,136	\$ 29,222	\$ -
156	Domestic Water Systems - 10 connections	104F	24	\$ 1,100	\$ 2,074	53%	\$ 49,768	\$ 26,400	\$ 23,368	100%	\$ 2,074	\$ 49,768	\$ 23,368	\$ -
157	Domestic Water Systems - 11 connections	104G	16	\$ 1,139	\$ 2,074	55%	\$ 33,179	\$ 18,224	\$ 14,955	100%	\$ 2,074	\$ 33,179	\$ 14,955	\$ -
158	Domestic Water Systems - 12 connections	104H	12	\$ 1,171	\$ 2,074	56%	\$ 24,884	\$ 14,052	\$ 10,832	100%	\$ 2,074	\$ 24,884	\$ 10,832	\$ -
159	Domestic Water Systems - 13 connections	104I	10	\$ 1,211	\$ 2,074	58%	\$ 20,737	\$ 12,110	\$ 8,627	100%	\$ 2,074	\$ 20,737	\$ 8,627	\$ -
160	Domestic Water Systems - 14 connections	104J	15	\$ 1,251	\$ 2,074	60%	\$ 31,105	\$ 18,765	\$ 12,340	100%	\$ 2,074	\$ 31,105	\$ 12,340	\$ -
	Local or state small water system - Plan Check Fee for a local small water system for which no domestic water supply permits have been													
161	previously issued.	1007	-	\$ 1,380	\$ 1,894	73%	\$ -	\$ -	\$ -	100%	\$ 1,894	\$ -	\$ -	\$ -
	Local or state small water system - Plan Check Fee for 5-14 Connection. A state small water system for which no domestic water													
162	supply permits have been previously issued.	1005	-	\$ 1,821	\$ 1,894	96%	\$ -	\$ -	\$ -	100%	\$ 1,894	\$ -	\$ -	\$ -
	Local or state small water system - Plan Check Fee for an existing state or local small water system applying for an amendment to a													
	domestic water supply permit due to an addition or modification of the source of supply, addition or change in the method of treatment,													
163	or due to a change in the number of connections, per hour.	1012	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
164	Plan Check Fee - Non-Primacy (Non-Public), per hour	1241	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
165	Enforcement Activities - Non-Primacy (Non-Public), per hour	1009	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
166	Enforcement Activities - Wells, per hour	1053	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
167	Capacity test inspection - Alluvial Test Up to first 4 hours	1419	-	\$ 956	\$ 947	101%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
168	Capacity test inspection - After 4 hours, per hour	1420	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -

User Fee Study Summary Sheet

Agenc County of Monterey
 Depart Environmental Health
 Fiscal 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
169	Capacity test inspection - Hard Rock Test up to 6 hours	1426	-	\$ 1,433	\$ 1,420	101%	\$ -	\$ -	\$ -	100%	\$ 1,420	\$ -	\$ -	\$ -
170	Capacity test inspection - After 6 hours, per hour	1427	-	\$ 238	\$ 710	34%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
171	Inspection as requested for single connection water systems, per hour	1430	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
172	Evaluation report for water systems when requested for purpose of evaluating adequacy of system, per hour	1432	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
173	Evaluation report for water systems when requested for purpose of evaluating adequacy of system, Lab test**	1111	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
174	Water well permits - Water Well construction (excluding monitoring wells)	1500	-	\$ 3,597	\$ 3,787	95%	\$ -	\$ -	\$ -	100%	\$ 3,787	\$ -	\$ -	\$ -
175	Water well permits - Geothermal Well (1-4)	1550	-	\$ 2,527	\$ 2,604	97%	\$ -	\$ -	\$ -	100%	\$ 2,604	\$ -	\$ -	\$ -
176	Water well permits - Cathodic Protection Well	1553	-	\$ 3,597	\$ 2,604	138%	\$ -	\$ -	\$ -	100%	\$ 2,604	\$ -	\$ -	\$ -
177	Water well permits - Well Repair	1554	-	\$ 2,527	\$ 3,551	71%	\$ -	\$ -	\$ -	100%	\$ 3,551	\$ -	\$ -	\$ -
178	Water well permits - Injection Well	1555	-	\$ 3,597	\$ 3,551	101%	\$ -	\$ -	\$ -	100%	\$ 3,551	\$ -	\$ -	\$ -
179	Water well permits - Monitoring Well (1-4)	1556	-	\$ 2,527	\$ 2,604	97%	\$ -	\$ -	\$ -	100%	\$ 2,604	\$ -	\$ -	\$ -
180	Water well permits - Well destruction	1530	-	\$ 1,550	\$ 1,657	94%	\$ -	\$ -	\$ -	100%	\$ 1,657	\$ -	\$ -	\$ -
181	Water well permits - Exploratory borehole or borehole destruction on a single property (includes one field visit) up to four boreholes	1594	-	\$ 2,320	\$ 2,367	98%	\$ -	\$ -	\$ -	100%	\$ 2,367	\$ -	\$ -	\$ -
182	Water well permits - Per borehole, after 4 boreholes	1595	-	\$ 125	\$ 237	53%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
183	Water well permits - Additional field visit, per hour	1008	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
184	Water well permits - CEQA Routing to HCD	1599	-	\$ 243	\$ 237	103%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
185	OWTS, Monitoring well or heat exchange well on a single property (includes two field visits) - Up to 4 wells	1596	-	\$ 2,288	\$ 473	483%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
186	OWTS, Monitoring well or heat exchange well on a single property (includes two field visits) - Per well, after 4 wells	1597	-	\$ 129	\$ 237	54%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
187	OWTS, Monitoring well or heat exchange well on a single property (includes two field visits) - Additional field visit, per hour	75	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
188	Fees for appeal of grant or denial or permit - appeal, up to first 5 hours	1015	-	\$ 1,195	\$ 473	252%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
189	Fees for appeal of grant or denial or permit - appeal After 5 hours, per hour	1014	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
190	Placement/removal of notices of violation - Per placement/removal of notice, per hour	1016	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
191	Placement/removal of notices of violation - Permit Extension, minimum of 2 hours	1265	-	\$ 477	\$ 710	67%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
192	Placement/removal of notices of violation - Fee for additional site visits, minimum of 2 hours	1570	-	\$ 477	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
193	Placement/removal of notices of violation - Permit re-issuance due to change of driller, minimum of 2 hours	1266	-	\$ 477	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal Year 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit		Current Recovery %	Annual Cost	Annual		Per Unit		Annual		
				Current Fee	Full Cost			Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
	Placement/removal of notices of violation - Permit amendment (one 194 hour minimum), per hour	1012	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	Staff witness water well seal placement on Weekends and/or 195 Holidays - 1st 3 hours	1024	-	\$ 832	\$ 1,184	70%	\$ -	\$ -	\$ -	100%	\$ 1,184	\$ -	\$ -	\$ -
	196 Holidays - per hour after first 3 hours	75	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	197 Desalinization Plants - Construction Permit application fee	6035	-	\$ 6,321	\$ 237	2670%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	198 Desalinization Plants - Operating Permit	6030	-	\$ 1,571	\$ 237	664%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	199 OWTS Monitoring Wells Permit for Septic Systems, First 2 hours	1598	-	\$ 477	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	200 OWTS Monitoring Wells for Septic Systems, per hour	75	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 201 materials site investigations - Permit to Construct Monitoring Well	5180	-	\$ 785	\$ 473	166%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 202 materials site investigations - Permit to Abandonment of Monitoring	5160	-	\$ 785	\$ 473	166%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 203 materials site investigations - Soil Borings - first 3 borings per APN	D	-	\$ 269	\$ 473	57%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 204 materials site investigations - Soil Borings, after 3 borings, each additional	5271	-	\$ 125	\$ 473	26%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 205 materials site investigations - Abandonment of Soil Boring, first 3 Borings	5273	-	\$ 269	\$ 473	57%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 206 materials site investigations - Abandonment of Soil Boring, after 3 Borings, each additional	5274	-	\$ 125	\$ 237	53%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 207 materials site investigations - Work Plan with Monitoring Well Construction or Destruction, per hour	5610	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Monitoring well permits and soil boring permits for hazardous 208 materials site investigations - Work Plan with Soil Boring Construction or Destruction, per hour	5611	-	\$ 238	\$ 473	50%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
	Cross-Connection Prevention - Witness Cross-Connection testing, 209 First 2 hours	0	-	\$ 477	\$ 710	67%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
	Cross-Connection Prevention - Witness Cross-Connection testing, 210 each additional hour	0	-	\$ 238	\$ 710	34%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
	211 Cross-Connection Prevention - Cross-Connection Report Review	0	-	\$ 238	\$ 710	34%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
	SECTION 7: SOLID WASTE													
	Medical Waste Small Quantity (<200 lbs.) - a. Generator with onsite 213 treatment	3553	7	\$ 633	\$ 355	178%	\$ 2,485	\$ 4,431	\$ (1,946)	100%	\$ 355	\$ 2,485	\$ (1,946)	\$ -
	Medical Waste Small Quantity (<200 lbs.) - Common storage facility: 214 (1) 10 or fewer generators	3554	1	\$ 693	\$ 710	98%	\$ 710	\$ 693	\$ 17	100%	\$ 710	\$ 710	\$ 17	\$ -

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Agency County of Monterey
 Department Environmental Health
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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
Medical Waste Small Quantity (<200 lbs.) - Common storage facility:														
215	(2) 11-50 generators	3555	-	\$ 919	\$ 947	97%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
Medical Waste Small Quantity (<200 lbs.) - Common storage facility:														
216	(3) 50+ generators	3556	-	\$ 1,843	\$ 947	195%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
Medical Waste Small Quantity (<200 lbs.) - Common storage facility:														
217	c. Medical Waste Generator (<200Lbs):	3551	457	\$ 265	\$ 473	56%	\$ 216,351	\$ 121,105	\$ 95,246	100%	\$ 473	\$ 216,351	\$ 95,246	\$ -
218	Large Quantity Medical Waste Generator (1-99 beds)	3559	3	\$ 2,303	\$ 947	243%	\$ 2,840	\$ 6,909	\$ (4,069)	100%	\$ 947	\$ 2,840	\$ (4,069)	\$ -
219	Large Quantity Medical Waste Generator (100-199 beds)	3560	3	\$ 3,226	\$ 1,184	273%	\$ 3,551	\$ 9,678	\$ (6,127)	100%	\$ 1,184	\$ 3,551	\$ (6,127)	\$ -
220	Large Quantity Medical Waste Generator (200-250 beds)	3561	-	\$ 3,456	\$ 1,420	243%	\$ -	\$ -	\$ -	100%	\$ 1,420	\$ -	\$ -	\$ -
221	Large Quantity Medical Waste Generator (251+ beds)	3562	2	\$ 4,146	\$ 1,894	219%	\$ 3,787	\$ 8,292	\$ (4,505)	100%	\$ 1,894	\$ 3,787	\$ (4,505)	\$ -
222	Specialty Clinic (Sec. 1204)	3564	3	\$ 1,152	\$ 1,065	108%	\$ 3,196	\$ 3,456	\$ (260)	100%	\$ 1,065	\$ 3,196	\$ (260)	\$ -
223	Skilled Nursing Facility (1-99 beds)	3565	2	\$ 676	\$ 710	95%	\$ 1,420	\$ 1,352	\$ 68	100%	\$ 710	\$ 1,420	\$ 68	\$ -
224	Skilled Nursing Facility (100-199 beds)	3566	-	\$ 1,380	\$ 947	146%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
225	Skilled Nursing Facility (200+ beds)	3567	-	\$ 1,613	\$ 1,184	136%	\$ -	\$ -	\$ -	100%	\$ 1,184	\$ -	\$ -	\$ -
226	Acute Psychiatric Hospital	3570	-	\$ 1,843	\$ 947	195%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
227	Intermediate Care Facility	3569	-	\$ 1,152	\$ 1,065	108%	\$ -	\$ -	\$ -	100%	\$ 1,065	\$ -	\$ -	\$ -
228	Primary Care Clinic (Sec. 1200.1)	3571	-	\$ 1,380	\$ 947	146%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
229	Licensed Clinical Lab	3563	1	\$ 676	\$ 651	104%	\$ 651	\$ 676	\$ (25)	100%	\$ 651	\$ 651	\$ (25)	\$ -
230	Health Care Service Plan Facility	3573	-	\$ 1,152	\$ 1,065	108%	\$ -	\$ -	\$ -	100%	\$ 1,065	\$ -	\$ -	\$ -
231	A veterinary clinic or veterinary hospital Veterinary Clinic or Hospital	3568	-	\$ 450	\$ 414	109%	\$ -	\$ -	\$ -	100%	\$ 414	\$ -	\$ -	\$ -
232	Large Quantity Generator Medical Office	3558	12	\$ 1,152	\$ 947	122%	\$ 11,362	\$ 13,824	\$ (2,462)	100%	\$ 947	\$ 11,362	\$ (2,462)	\$ -
233	Medical Waste-General	3550	-	\$ 461	\$ 473	97%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
Vegetable culls and wastes - License (If more than one inspection each year is required, additional inspections will be billed at hourly														
234	rate)	3130	11	\$ 427	\$ 355	120%	\$ 3,906	\$ 4,697	\$ (791)	100%	\$ 355	\$ 3,906	\$ (791)	\$ -
235	Liquid Waste Haulers - 1st liquid waste truck and yard	3101	95	\$ 697	\$ 592	118%	\$ 56,218	\$ 66,215	\$ (9,997)	100%	\$ 592	\$ 56,218	\$ (9,997)	\$ -
236	Liquid Waste Haulers - Each additional truck	3102-3115	154	\$ 291	\$ 355	82%	\$ 54,679	\$ 44,814	\$ 9,865	100%	\$ 355	\$ 54,679	\$ 9,865	\$ -
237	Solid Waste Disposal Site Facility	3021	2	\$ 30,092	\$ 41,187	73%	\$ 82,374	\$ 60,184	\$ 22,190	100%	\$ 41,187	\$ 82,374	\$ 22,190	\$ -
238	Solid Waste Transfer Station - a. Large volume transfer station	3048	3	\$ 15,053	\$ 10,652	141%	\$ 31,956	\$ 45,159	\$ (13,203)	100%	\$ 10,652	\$ 31,956	\$ (13,203)	\$ -
239	Solid Waste Transfer Station - b. Medium volume transfer station	3047	1	\$ 10,773	\$ 8,521	126%	\$ 8,521	\$ 10,773	\$ (2,252)	100%	\$ 8,521	\$ 8,521	\$ (2,252)	\$ -
240	Solid Waste Transfer Station - c. Small volume transfer station	3046	3	\$ 3,881	\$ 2,840	137%	\$ 8,521	\$ 11,643	\$ (3,122)	100%	\$ 2,840	\$ 8,521	\$ (3,122)	\$ -
241	Compost Facilities - a. Full permit	3034	4	\$ 5,750	\$ 5,681	101%	\$ 22,724	\$ 23,000	\$ (276)	100%	\$ 5,681	\$ 22,724	\$ (276)	\$ -
242	Compost Facilities - b. Registration	3031	-	\$ 3,459	\$ 2,840	122%	\$ -	\$ -	\$ -	100%	\$ 2,840	\$ -	\$ -	\$ -
243	Compost Facilities - c. Notification	3035	5	\$ 1,430	\$ 1,953	73%	\$ 9,764	\$ 7,150	\$ 2,614	100%	\$ 1,953	\$ 9,764	\$ 2,614	\$ -
244	Construction and Debris - a. Full permit	3451	-	\$ 5,750	\$ 5,681	101%	\$ -	\$ -	\$ -	100%	\$ 5,681	\$ -	\$ -	\$ -
245	Construction and Debris - b. Registration	3452	1	\$ 3,458	\$ 3,669	94%	\$ 3,669	\$ 3,458	\$ 211	100%	\$ 3,669	\$ 3,669	\$ 211	\$ -
246	Construction and Debris - c. Notification	3453	2	\$ 919	\$ 2,071	44%	\$ 4,142	\$ 1,838	\$ 2,304	100%	\$ 2,071	\$ 4,142	\$ 2,304	\$ -
247	Oil Waste Disposal Sites	3009	-	\$ 3,685	\$ 2,840	130%	\$ -	\$ -	\$ -	100%	\$ 2,840	\$ -	\$ -	\$ -
248	Closed Solid Waste Disposal Sites - a. Annual Inspection	3023	3	\$ 2,056	\$ 1,894	109%	\$ 5,681	\$ 6,168	\$ (487)	100%	\$ 1,894	\$ 5,681	\$ (487)	\$ -
249	Closed Solid Waste Disposal Sites - b. Semi-Annual Inspection	3024	-	\$ 3,084	\$ 2,840	109%	\$ -	\$ -	\$ -	100%	\$ 2,840	\$ -	\$ -	\$ -

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Agency County of Monterey
 Department Environmental Health
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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
250	Closed Solid Waste Disposal Sites - c. Quarterly Inspection	3025	18	\$ 4,981	\$ 2,840	175%	\$ 51,129	\$ 89,658	\$ (38,529)	100%	\$ 2,840	\$ 51,129	\$ (38,529)	\$ -
	Application for Amendment to County Wide Integrated Waste Management Plan	3460	-	\$ 2,303	\$ 2,367	97%	\$ -	\$ -	\$ -	100%	\$ 2,367	\$ -	\$ -	\$ -
252	Solid Waste Facilities & Operations -a. Permit revision	3014	2	\$ 13,832	\$ 18,937	73%	\$ 37,873	\$ 27,664	\$ 10,209	100%	\$ 18,937	\$ 37,873	\$ 10,209	\$ -
253	Solid Waste Facilities & Operations -b. Permit modification	3013	1	\$ 9,047	\$ 14,202	64%	\$ 14,202	\$ 9,047	\$ 5,155	100%	\$ 14,202	\$ 14,202	\$ 5,155	\$ -
	Solid Waste Facilities & Operations -c. Amendment: Full & Standardized	3015	1	\$ 2,764	\$ 7,101	39%	\$ 7,101	\$ 2,764	\$ 4,337	100%	\$ 7,101	\$ 7,101	\$ 4,337	\$ -
255	Solid Waste Facilities & Operations -d. Notification & Registration	3016	1	\$ 688	\$ 1,184	58%	\$ 1,184	\$ 688	\$ 496	100%	\$ 1,184	\$ 1,184	\$ 496	\$ -
256	Solid Waste Collection Vehicle Inspection - 1st Truck	3072	18	\$ 732	\$ 651	112%	\$ 11,717	\$ 13,176	\$ (1,459)	100%	\$ 651	\$ 11,717	\$ (1,459)	\$ -
257	Solid Waste Collection Vehicle Inspection - Each Additional Truck	3073	77	\$ 291	\$ 237	123%	\$ 18,226	\$ 22,407	\$ (4,181)	100%	\$ 237	\$ 18,226	\$ (4,181)	\$ -
258	In-Vessel Digestion - a. Full permit	0	2	\$ 5,750	\$ 5,681	101%	\$ 11,362	\$ 11,500	\$ (138)	100%	\$ 5,681	\$ 11,362	\$ (138)	\$ -
259	In-Vessel Digestion - b. Registration	0	-	\$ 3,459	\$ 2,840	122%	\$ -	\$ -	\$ -	100%	\$ 2,840	\$ -	\$ -	\$ -
260	In-Vessel Digestion - c. Notification	0	-	\$ 1,430	\$ 1,953	73%	\$ -	\$ -	\$ -	100%	\$ 1,953	\$ -	\$ -	\$ -
261	Body Art Operator - a. Application	3591	11	\$ 122	\$ 237	52%	\$ 2,604	\$ 1,342	\$ 1,262	100%	\$ 237	\$ 2,604	\$ 1,262	\$ -
262	Body Art Operator - b. Application Revision	3599	-	\$ 40	\$ 118	34%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
263	Body Art Operator - c. Operator Registration	3593	188	\$ 252	\$ 237	106%	\$ 44,501	\$ 47,376	\$ (2,875)	100%	\$ 237	\$ 44,501	\$ (2,875)	\$ -
264	Body Art Operator - d. Temporary Operator Registration*	3592	2	\$ 59	\$ 59	100%	\$ 118	\$ 118	\$ 0	100%	\$ 59	\$ 118	\$ 0	\$ -
265	Body Art Facility - a. Facility Application	3596	11	\$ 574	\$ 537	107%	\$ 5,911	\$ 6,314	\$ (403)	100%	\$ 537	\$ 5,911	\$ (403)	\$ -
266	Body Art Facility - b. Facility Application Revision	3597	-	\$ 66	\$ 237	28%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
267	Body Art Facility - c. Facility Permit	3594	57	\$ 549	\$ 473	116%	\$ 26,985	\$ 31,293	\$ (4,308)	100%	\$ 473	\$ 26,985	\$ (4,308)	\$ -
268	Body Art Facility - d. Temporary Facility Permit	3589	-	\$ 549	\$ 1,894	29%	\$ -	\$ -	\$ -	100%	\$ 1,894	\$ -	\$ -	\$ -
	Body Art Facility - e. Temporary Body Art Demonstration Booth inspection	3587	-	\$ 108	\$ 118	91%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
270	Ear Piercing Facility Notification	3598	9	\$ 45	\$ 237	19%	\$ 2,130	\$ 405	\$ 1,725	100%	\$ 237	\$ 2,130	\$ 1,725	\$ -
271	Duplication of Permit***	9989	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
272	SECTION 8: TOXICS HAZARDOUS MATERIALS													
	Occupational and environmental health surveys such as ventilation, air circulation, asbestos, noise, formaldehyde, or others for the purpose of evaluating safety of surrounding: survey	5331	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
	Facility requiring hazardous material registration and an emergency response plan: 500 lbs-2500 lbs. (solids), 55 gallons-275 gallons (liquids), 200 cubic feet-1000 cubic feet (gases) and/or stores motor vehicle fuel - Base Fee	5040	562	\$ 840	\$ 828	101%	\$ 465,604	\$ 472,080	\$ (6,476)	100%	\$ 828	\$ 465,604	\$ (6,476)	\$ -
	Facility requiring hazardous material registration and an emergency response plan: 500 lbs-2500 lbs. (solids), 55 gallons-275 gallons (liquids), 200 cubic feet-1000 cubic feet (gases) and/or stores motor vehicle fuel - Base Fee Triennial	5041	89	\$ 280	\$ 308	91%	\$ 27,387	\$ 24,920	\$ 2,467	100%	\$ 308	\$ 27,387	\$ 2,467	\$ -
	Agricultural facility requiring hazardous material registration and an emergency response plan 500 lbs-2500 lbs. (solids), 55 gallons-275 gallons (liquids), 200 cubic feet-1000 cubic feet (gases) and/or stores motor vehicle fuel	5190	104	\$ 280	\$ 355	79%	\$ 36,926	\$ 29,120	\$ 7,806	100%	\$ 355	\$ 36,926	\$ 7,806	\$ -

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 Depar Environmental Health
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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommend ed Subsidy
277	Hazardous Material Storage Solids - 2,501-5,000 lbs.	531F	-	\$ 240	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
278	Hazardous Material Storage Solids- 5,001-50,000 lbs.	531D	-	\$ 358	\$ 355	101%	\$ -	\$ -	\$ -	100%	\$ 355	\$ -	\$ -	\$ -
279	Hazardous Material Storage Solids - 50,001-100,000 lbs.	531B	-	\$ 479	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
280	Hazardous Material Storage Solids - 100,001 lbs. & over	517H	-	\$ 595	\$ 592	101%	\$ -	\$ -	\$ -	100%	\$ 592	\$ -	\$ -	\$ -
281	Hazardous Material Storage Agricultural Exempt Solids - 2,501 to 5,000 lbs.	5185	-	\$ 80	\$ 83	97%	\$ -	\$ -	\$ -	100%	\$ 83	\$ -	\$ -	\$ -
282	Hazardous Material Storage Agricultural Exempt Solids - 5,001 to 50,000 lbs.	5187	-	\$ 119	\$ 118	101%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
283	Hazardous Material Storage Agricultural Exempt Solids - 50,001 to 100,000 lbs.	5188	-	\$ 160	\$ 166	97%	\$ -	\$ -	\$ -	100%	\$ 166	\$ -	\$ -	\$ -
284	Hazardous Material Storage Agricultural Exempt Solids - 100,001 lbs. & over	5189	-	\$ 198	\$ 201	98%	\$ -	\$ -	\$ -	100%	\$ 201	\$ -	\$ -	\$ -
285	Hazardous Material Storage Liquids - < 500 gallons	517A	-	\$ 240	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
286	Hazardous Material Storage Liquids - 501-5,500 gallons	517B	-	\$ 358	\$ 355	101%	\$ -	\$ -	\$ -	100%	\$ 355	\$ -	\$ -	\$ -
287	Hazardous Material Storage Liquids - 5,501-10,000 gallons	517C	-	\$ 479	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
288	Hazardous Material Storage Liquids - 10,001 gallons & over	517D	-	\$ 595	\$ 592	101%	\$ -	\$ -	\$ -	100%	\$ 592	\$ -	\$ -	\$ -
289	Hazardous Material Storage Agricultural Exempt Liquids - 275-500 gallons	5181	-	\$ 80	\$ 83	97%	\$ -	\$ -	\$ -	100%	\$ 83	\$ -	\$ -	\$ -
290	Hazardous Material Storage Agricultural Exempt Liquids -501-5,500 gallons	5182	-	\$ 119	\$ 118	101%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
291	Hazardous Material Storage Agricultural Exempt Liquids -5,501-10,000 gallons	5183	-	\$ 160	\$ 166	97%	\$ -	\$ -	\$ -	100%	\$ 166	\$ -	\$ -	\$ -
292	Hazardous Material Storage Agricultural Exempt Liquids -10,001 gallons & over	5184	-	\$ 198	\$ 201	98%	\$ -	\$ -	\$ -	100%	\$ 201	\$ -	\$ -	\$ -
293	Hazardous Material Storage Gases -1,001-2,000 cubic feet	517I	-	\$ 240	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
294	Hazardous Material Storage Gases -2,001-30,000 cubic feet	517J	-	\$ 358	\$ 355	101%	\$ -	\$ -	\$ -	100%	\$ 355	\$ -	\$ -	\$ -
295	Hazardous Material Storage Gases -30,000-40,000 cubic feet	517K	-	\$ 479	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -
296	Hazardous Material Storage Gases -40,001 cubic feet & over	517L	-	\$ 595	\$ 592	101%	\$ -	\$ -	\$ -	100%	\$ 592	\$ -	\$ -	\$ -
297	Hazardous Material Storage Agricultural Exempt Gases -1,001-2000 cubic feet	5191	-	\$ 80	\$ 83	97%	\$ -	\$ -	\$ -	100%	\$ 83	\$ -	\$ -	\$ -
298	Hazardous Material Storage Agricultural Exempt Gases -2,001-30,000 cubic feet	5192	-	\$ 119	\$ 118	101%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
299	Hazardous Material Storage Agricultural Exempt Gases -30,001-40,000 cubic feet	5193	-	\$ 160	\$ 166	97%	\$ -	\$ -	\$ -	100%	\$ 166	\$ -	\$ -	\$ -
300	Hazardous Material Storage Agricultural Exempt Gases -40,001 & over cubic feet	5194	-	\$ 198	\$ 201	98%	\$ -	\$ -	\$ -	100%	\$ 201	\$ -	\$ -	\$ -
301	Underground Storage Facility - a. Base fee per facility requiring annual permit to operate	5225	28	\$ 734	\$ 710	103%	\$ 19,883	\$ 20,552	\$ (669)	100%	\$ 710	\$ 19,883	\$ (669)	\$ -
302	Underground Storage Facility - 2 tanks	5226	38	\$ 1,356	\$ 947	143%	\$ 35,980	\$ 51,528	\$ (15,548)	100%	\$ 947	\$ 35,980	\$ (15,548)	\$ -
303	Underground Storage Facility - 3 tanks	5227	80	\$ 2,033	\$ 1,420	143%	\$ 113,620	\$ 162,640	\$ (49,020)	100%	\$ 1,420	\$ 113,620	\$ (49,020)	\$ -

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
304	Underground Storage Facility - 4 tanks	5228	20	\$ 2,712	\$ 1,894	143%	\$ 37,873	\$ 54,240	\$ (16,367)	100%	\$ 1,894	\$ 37,873	\$ (16,367)	\$ -
305	Underground Storage Facility - 5 tanks	5229	3	\$ 3,391	\$ 2,367	143%	\$ 7,101	\$ 10,173	\$ (3,072)	100%	\$ 2,367	\$ 7,101	\$ (3,072)	\$ -
306	Underground Storage Facility - 6 tanks	5230	-	\$ 3,842	\$ 2,840	135%	\$ -	\$ -	\$ -	100%	\$ 2,840	\$ -	\$ -	\$ -
307	Underground Storage Facility - 7 tanks	5231	-	\$ 4,464	\$ 3,314	135%	\$ -	\$ -	\$ -	100%	\$ 3,314	\$ -	\$ -	\$ -
308	Underground Storage Facility - 8 tanks	5232	1	\$ 5,426	\$ 3,787	143%	\$ 3,787	\$ 5,426	\$ (1,639)	100%	\$ 3,787	\$ 3,787	\$ (1,639)	\$ -
	Underground Storage Facility - b. Base fee per agricultural facility													
309	>1100 gallons requiring annual permit to operate	5213	-	\$ 720	\$ 710	101%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
	Underground Storage Facility - c. Permit to construct, plan check fee													
310	(base fee for 1 tank)	5110	2	\$ 2,909	\$ 2,840	102%	\$ 5,681	\$ 5,818	\$ (137)	100%	\$ 2,840	\$ 5,681	\$ (137)	\$ -
311	Underground Storage Facility - Additional tanks	511A	2	\$ 734	\$ 710	103%	\$ 1,420	\$ 1,468	\$ (48)	100%	\$ 710	\$ 1,420	\$ (48)	\$ -
312	Underground Storage Facility - d. Permit to close (base fee for 1 tank)	509	-	\$ 1,678	\$ 1,657	101%	\$ -	\$ -	\$ -	100%	\$ 1,657	\$ -	\$ -	\$ -
313	Underground Storage Facility - Additional tanks	509A	6	\$ 734	\$ 710	103%	\$ 4,261	\$ 4,404	\$ (143)	100%	\$ 710	\$ 4,261	\$ (143)	\$ -
	Underground Storage Facility - e. Repair/Modification (Minor, per													
314	tank site)	5240	14	\$ 1,220	\$ 1,184	103%	\$ 16,570	\$ 17,080	\$ (510)	100%	\$ 1,184	\$ 16,570	\$ (510)	\$ -
	Underground Storage Facility - Repair/Modification (Major, for 1st													
315	tank)	5241	7	\$ 1,596	\$ 1,420	112%	\$ 9,942	\$ 11,172	\$ (1,230)	100%	\$ 1,420	\$ 9,942	\$ (1,230)	\$ -
316	Underground Storage Facility - Additional tanks	5242	-	\$ 734	\$ 710	103%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
	Underground Storage Facility - f. Underground Storage Tanks													
317	(exempt)	5243	-	\$ 240	\$ 710	34%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
318	Safety Solvents, Antifreeze) - Base fee	5150	51	\$ 840	\$ 710	118%	\$ 36,216	\$ 42,840	\$ (6,624)	100%	\$ 710	\$ 36,216	\$ (6,624)	\$ -
319	Non-Chlorinated Safety Solvents, Antifreeze) - Base fee	6002	1	\$ 273	\$ 355	77%	\$ 355	\$ 273	\$ 82	100%	\$ 355	\$ 355	\$ 82	\$ -
320	c. Waste- (Waste Oil, Non-Chlorinated Safety Solvents, Antifreeze)	512J	295	\$ 240	\$ 237	101%	\$ 69,829	\$ 70,800	\$ (971)	100%	\$ 237	\$ 69,829	\$ (971)	\$ -
321	Hazardous Waste Generator - Less than 1 ton	512A	31	\$ 240	\$ 237	101%	\$ 7,338	\$ 7,440	\$ (102)	100%	\$ 237	\$ 7,338	\$ (102)	\$ -
322	Hazardous Waste Generator - 1-5 tons	512B	1	\$ 358	\$ 355	101%	\$ 355	\$ 358	\$ (3)	100%	\$ 355	\$ 355	\$ (3)	\$ -
323	Hazardous Waste Generator - 6-25 tons	529D	3	\$ 479	\$ 473	101%	\$ 1,420	\$ 1,437	\$ (17)	100%	\$ 473	\$ 1,420	\$ (17)	\$ -
324	Hazardous Waste Generator - 26-50 tons	512D	-	\$ 595	\$ 592	101%	\$ -	\$ -	\$ -	100%	\$ 592	\$ -	\$ -	\$ -
325	Hazardous Waste Generator - 51-250 tons	512E	-	\$ 720	\$ 710	101%	\$ -	\$ -	\$ -	100%	\$ 710	\$ -	\$ -	\$ -
326	Hazardous Waste Generator - 251-500 tons	529C	-	\$ 840	\$ 828	101%	\$ -	\$ -	\$ -	100%	\$ 828	\$ -	\$ -	\$ -
327	Hazardous Waste Generator - 501-1,000 tons	529A	-	\$ 956	\$ 947	101%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -
328	Hazardous Waste Generator - 1,001-2,000 tons	512H	1	\$ 1,077	\$ 1,065	101%	\$ 1,065	\$ 1,077	\$ (12)	100%	\$ 1,065	\$ 1,065	\$ (12)	\$ -
329	Hazardous Waste Generator - 2,001 tons & over	512I	-	\$ 1,201	\$ 1,184	101%	\$ -	\$ -	\$ -	100%	\$ 1,184	\$ -	\$ -	\$ -
330	Safety Solvents, Antifreeze (Agricultural Exempt)	512K	40	\$ 80	\$ 83	97%	\$ 3,314	\$ 3,200	\$ 114	100%	\$ 83	\$ 3,314	\$ 114	\$ -
331	Hazardous Waste Generator (Agricultural Exempt) -Less than 1 ton	529F	-	\$ 30	\$ 83	36%	\$ -	\$ -	\$ -	100%	\$ 83	\$ -	\$ -	\$ -
332	Hazardous Waste Generator (Agricultural Exempt) -1-5 tons	529G	-	\$ 63	\$ 118	53%	\$ -	\$ -	\$ -	100%	\$ 118	\$ -	\$ -	\$ -
333	Hazardous Waste Generator (Agricultural Exempt) -6-25 tons	512C	-	\$ 95	\$ 154	62%	\$ -	\$ -	\$ -	100%	\$ 154	\$ -	\$ -	\$ -
334	Hazardous Waste Generator (Agricultural Exempt) -26-50 tons	529B	-	\$ 128	\$ 201	64%	\$ -	\$ -	\$ -	100%	\$ 201	\$ -	\$ -	\$ -
335	Hazardous Waste Generator (Agricultural Exempt) -51-250 tons	529E	-	\$ 160	\$ 237	68%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
336	Hazardous Waste Generator (Agricultural Exempt) -251-500 tons	529L	-	\$ 193	\$ 320	60%	\$ -	\$ -	\$ -	100%	\$ 320	\$ -	\$ -	\$ -
337	Hazardous Waste Generator (Agricultural Exempt) -501-1,000 tons	529M	-	\$ 225	\$ 355	63%	\$ -	\$ -	\$ -	100%	\$ 355	\$ -	\$ -	\$ -

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal Year 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	
338	Hazardous Waste Generator (Agricultural Exempt) -1,001-2,000 tons	530F	-	\$ 258	\$ 391	66%	\$ -	\$ -	\$ -	100%	\$ 391	\$ -	\$ -	\$ -	
339	Hazardous Waste Generator (Agricultural Exempt) -2,001 tons & over	530G	-	\$ 292	\$ 438	67%	\$ -	\$ -	\$ -	100%	\$ 438	\$ -	\$ -	\$ -	
340	Exempt Small Quantity Treatment (CESQT)	5164	-	\$ 273	\$ 237	115%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -	
341	Exempt Specified Waste stream (CESW)	5165	-	\$ 358	\$ 355	101%	\$ -	\$ -	\$ -	100%	\$ 355	\$ -	\$ -	\$ -	
342	Authorized	5166	-	\$ 479	\$ 473	101%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -	
343	Hazardous Wast Generator Tiered Permitting - (4) Permit By Rule Hazardous Wast Generator Tiered Permitting - h. Silver only federal	5167	-	\$ 595	\$ 592	101%	\$ -	\$ -	\$ -	100%	\$ 592	\$ -	\$ -	\$ -	
344	Conditionally Exempt Small Quantity Generator (CESQG) less than	6013	-	\$ 274	\$ 296	93%	\$ -	\$ -	\$ -	100%	\$ 296	\$ -	\$ -	\$ -	
345	Hazardous Waste Generator (RCRA-LQG)	6200	1	\$ 240	\$ 237	101%	\$ 237	\$ 240	\$ (3)	100%	\$ 237	\$ 237	\$ (3)	\$ -	
346	Aboveground Petroleum Storage Tanks - a. 1320 gal<10,000 gal capacity	5511	70	\$ 339	\$ 355	95%	\$ 24,854	\$ 23,730	\$ 1,124	100%	\$ 355	\$ 24,854	\$ 1,124	\$ -	
347	Aboveground Petroleum Storage Tanks - b. 10,001 gal<100,000 gal capacity	5512	28	\$ 490	\$ 473	104%	\$ 13,256	\$ 13,720	\$ (464)	100%	\$ 473	\$ 13,256	\$ (464)	\$ -	
348	Aboveground Petroleum Storage Tanks - c. 100,001 gal<1,000,000 gal capacity	5513	2	\$ 820	\$ 710	115%	\$ 1,420	\$ 1,640	\$ (220)	100%	\$ 710	\$ 1,420	\$ (220)	\$ -	
349	Aboveground Petroleum Storage Tanks - d. 1,000,001 gal <10,000,000 gal capacity	5514	2	\$ 1,243	\$ 947	131%	\$ 1,894	\$ 2,486	\$ (592)	100%	\$ 947	\$ 1,894	\$ (592)	\$ -	
350	Aboveground Petroleum Storage Tanks - e. 10,000,001 gal and over capacity	5515	1	\$ 1,949	\$ 1,657	118%	\$ 1,657	\$ 1,949	\$ (292)	100%	\$ 1,657	\$ 1,657	\$ (292)	\$ -	
351	Exempt - a. 1320 gal<10,000 gal capacity	5516	28	\$ 113	\$ 118	95%	\$ 3,314	\$ 3,164	\$ 150	100%	\$ 118	\$ 3,314	\$ 150	\$ -	
352	Exempt - b. 10,001 gal<100,000 gal capacity	5517	19	\$ 163	\$ 237	69%	\$ 4,497	\$ 3,097	\$ 1,400	100%	\$ 237	\$ 4,497	\$ 1,400	\$ -	
353	Acutely Hazardous Material - (1) CAL ARP Registration Program 1	5215	-	\$ 349	\$ 473	74%	\$ -	\$ -	\$ -	100%	\$ 473	\$ -	\$ -	\$ -	
354	Acutely Hazardous Material - (2) CAL ARP Registration Program 2 or 3	5216	16	\$ 935	\$ 947	99%	\$ 15,149	\$ 14,960	\$ 189	100%	\$ 947	\$ 15,149	\$ 189	\$ -	
355	b. Risk Management Plan (RMP) review - (1) RMP First Review	521A	-	\$ 4,124	\$ 3,787	109%	\$ -	\$ -	\$ -	100%	\$ 3,787	\$ -	\$ -	\$ -	
356	b. Risk Management Plan (RMP) review - (2) RMP Five Year Review	521B	-	\$ 1,198	\$ 1,184	101%	\$ -	\$ -	\$ -	100%	\$ 1,184	\$ -	\$ -	\$ -	
357	Soil sampling Site Mitigation Plan review and inspection: Each review and inspection (4 hours)	5330	3	\$ 956	\$ 947	101%	\$ 2,840	\$ 2,868	\$ (28)	100%	\$ 947	\$ 2,840	\$ (28)	\$ -	
358	CUPA - General Environmental Health Permits	Pass Thru	-	\$ 41	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 41	\$ -	\$ -	\$ -	
359	CUPA - Environmental Health Hazardous Materials Permits	Pass Thru	-	\$ 77	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 77	\$ -	\$ -	\$ -	
360	CUPA - Environmental Health CAL ARP Hazardous Materials Permits	Pass Thru	-	\$ 431	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 431	\$ -	\$ -	\$ -	
361	SECTION 10: MISCELLANEOUS														
362	Re-inspection/Complaint inspections/complaint - per hour	48	13	\$ 238	\$ 1,655	14%	\$ 21,521	\$ 3,094	\$ 18,427	100%	\$ 1,655	\$ 21,521	\$ 18,427	\$ -	
363	Request for services - Application fee (1 hour)	49	4	\$ 238	\$ 1,627	15%	\$ 6,509	\$ 952	\$ 5,557	100%	\$ 1,627	\$ 6,509	\$ 5,557	\$ -	
364	Request for services - After 1 hour, hourly rate	0	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -	
365	Unauthorized Construction or Remodeling: 2x the application fee*	F001	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	

User Fee Study Summary Sheet

Agency County of Monterey
 Department Environmental Health
 Fiscal Year 2026

I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
	Unauthorized Construction or Remodeling: Limited review (<15 min.)	5005	-	\$ 68	\$ 59	115%	\$ -	\$ -	\$ -	100%	\$ 59	\$ -	\$ -	\$ -
367	Unauthorized Construction or Remodeling: <15 min, hourly rate	5006	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
368	Complaint investigation: Response and Investigation, per hour, in addition to actual cost incurred for samples, laboratory analyses or other mitigation measures.	40	990	\$ 238	\$ 237	101%	\$ 234,341	\$ 235,620	\$ (1,279)	100%	\$ 237	\$ 234,341	\$ (1,279)	\$ -
369	Emergency Response, per hour, in addition to actual cost incurred for samples, laboratory analyses or other mitigation measures.	5030	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
370	Training (to include education, drills and exercises), per hour	5911	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
371	Photocopying/Faxing: Per page	9500	-	\$ 0.12	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 0.12	\$ -	\$ -	\$ -
372	Photocopying/Faxing: Electronic Data, email	60	-	\$ 5	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 5	\$ -	\$ -	\$ -
373	Checks returned for insufficient funds**	9995	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
374	Expert witness, depositions, declarations, witness, standby - hourly	57	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
375	Review of environmental documents, technical or scientific reports not otherwise specifically listed, per hour	1985	10	\$ 238	\$ 706	34%	\$ 7,061	\$ 2,380	\$ 4,681	100%	\$ 706	\$ 7,061	\$ 4,681	\$ -
376	Amendment to permits not specifically listed: Permit Amendment (any type)	10	29	\$ 131	\$ 529	25%	\$ 15,346	\$ 3,799	\$ 11,547	100%	\$ 529	\$ 15,346	\$ 11,547	\$ -
377	Hourly rate for Environmental Health Services, including professional consultation	71-75	-	\$ 238	\$ 237	101%	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -	\$ -
378	Administrative fee for credit card transactions****	ADMN	7	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
379	Electronic Conversion of Files	ADMN	-	\$ 10	\$ 10	101%	\$ -	\$ -	\$ -	100%	\$ 10	\$ -	\$ -	\$ -

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Agency County of Monterey
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I	Service Name	PE Number	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
	Total Cost of Unidentified Time						\$2,945,198	\$0	\$2,945,198					\$2,945,198
	Total User Fees						\$9,480,984	\$7,908,221	\$1,572,763			\$9,480,984	\$1,572,763	\$0
	% of Full Cost							83%	17%			100%	20%	0%
	Total Other Services						\$2,945,198	\$0	\$2,945,198			\$0	\$0	\$2,945,198
	% of Full Cost							0%	100%					
	Department Totals						\$12,426,182	\$7,908,221	\$4,517,961			\$9,480,984	\$1,572,763	\$2,945,198
	% of Full Cost							64%	36%			76%	20%	24%

* The amount charged is punitive and does not need to be cost based

** The amount charged will reflect actual costs

*** This is charged by the half hour (.5 hourly rate)

**** A 3% credit card fee transaction amount will be charged

Certain services have not been performed in a significant amount of time, therefore a time estimate is not available. The recommendation is to keep the fee on the schedule at the current rate.