

Table notes:

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**PWFP - PUBLIC WORKS, FACILITIES AND PARKS
FY 2024-25 KEY CAPITAL IMPROVEMENT PROJECTS STATUS Q3 and Q4**

Reporting Period: January 1, 2025 - June 30, 2025

PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET
Public Works Capital Projects								
Spreckels Pavement Improvements (400016)	Public Works	\$5,117,148	\$1,956	\$103,038	\$ 5,014,110	<5%	N/A	N/A
San Ardo Drainage and Pavement Improvements (1157)	Public Works	\$6,874,534	\$13,000	\$13,000	\$ 6,874,534	<5%	N/A	N/A
Gonzales River Road Bridge Superstructure Replacement (3853)	Public Works	\$ 42,885,974	\$ 3,100,000	\$ 3,482,000	\$ 39,403,974	10%	Y	Y
Monte Road Bridge Paint Steel Girder (3857)	Public Works	\$ 2,666,896	\$ 291,217	\$ 226,701	\$ 2,440,195	10%	Y	Y
Boronda Road Bridge Replacement (1181)	Public Works	\$ 779,761	\$ 37,000	\$ 835,000	\$ -	10%	Y	Y
Chualar Canyon Road Four Bridges Replacement (3860)	Public Works	\$3,400,185	\$546,375	\$646,692	\$ 2,753,493	10%	N/A	N/A
ATP-6 - Castroville (1179)	Public Works	\$6,908,793	\$312,000	\$6,463,000	\$ 445,793	15%	Y	Y
Prunedale Roundabout (1176)	Public Works	\$ 3,267,566	\$ 572,800	\$ 3,061,849	\$ 205,717	15%	Y	Y
Johnson Road Bridge Replacement (3855)	Public Works	\$ 4,176,164	\$ 721,881	\$ 815,230	\$ 3,360,934	20%	N/A	Y
Upper Palo Colorado Road Storm Damage Repair	Public Works	\$ 17,281,000	\$ 1,346,253	\$ 2,136,000	\$ 15,145,000	25%	N/A	N/A
ATP-6 - San Ardo (1178)	Public Works	\$3,708,751	\$468,000	\$3,448,000	\$ 260,751	30%	Y	Y
ATP-6 - Chualar (1177)	Public Works	\$6,639,016	\$429,000	\$6,349,000	\$ 290,016	30%	Y	Y
PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET
Public Works Capital Projects Continued.....								
Carmel Valley Road / Laureles Grade Roundabout (1146)	Public Works	\$ 5,588,054	\$ 982,700	\$ 5,588,054	\$ -	30%	Y	Y
Old Stage Road Reconstruction (1159)	Public Works	\$39,927,000	\$5,249,715	\$39,927,000		45%	Y	Y

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Davis Road Bridge Replacement and Road Widening (3600)	Public Works	\$ 94,502,345	\$ 8,880,450	\$ 62,599,841	\$ 31,902,504	45%	Y	Y
CSA 17 Pavement Improvements (400005)	Public Works	\$ 4,247,695	\$ 1,420,000	\$ 4,247,695	\$ -	60%	Y	Y
G-12 Pajaro to Prunedale Corridor Study - Project Area 6 (1175 Salinas Road and Pajaro)	Public Works	\$ 1,111,294	\$ 313,585	\$ 887,785	\$ 305,579	60%	Y	Y
Elkhorn Road Rehabilitation (1155)	Public Works	\$9,664,900	\$1,805,909	\$9,664,900		60%	Y	Y
Viejo Road Slope Repair (621095C)	Public Works	\$1,684,000	\$450,762	\$1,684,000		60%	Y	Y
CSA 75 - Chualar WWTP Repairs	Public Works	\$ 2,000,000	\$ 1,266,073	\$ 2,000,000		70%	Y	Y
Boronda CSD - San Jerardo Water System Improvements	Public Works	\$ 925,000	\$ 896,206	\$ 925,000		95%	Y	Y
Las Lomas Drive Bike Lane & Pedestrian Project (8667)	Public Works	\$ 6,338,683	\$ 6,100,000	\$ 6,338,683	\$ -	100%	Y	Y
CSA 50 - Rioway Tract No.2 Mission Fields and Riverside Way Detention Pond Improvements	Public Works	\$ 350,000	\$ 395,577	\$ 395,577		100%	Y	Y
Public Works Capital Projects: Totals		\$ 270,044,759	\$ 35,600,459	\$ 161,838,045	\$ 108,402,600.00			

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Facilities Capital Projects								
855 E. Laurel-Recuperative Care Project	Health Department	\$ 15,070,337	\$ 17,346	\$ 240,705	\$ 14,829,632	5%	Y	Y
Government Center, Salinas - SW Corner of Church & W Gabilan Parking Structure	PWFP	\$ 34,371,070	\$ 146,233	\$ 500,000	\$ 33,871,070	5%	N/A	N/A
Constitution Parcel, Salinas - Mental Health Rehabilitation Center (MHRC)	Health	\$ 172,454,829	\$ 796,944	\$ 20,166,779	\$ 152,288,050	5%	N/A	N/A
315 El Camino Real - Greenfield Library Parking Lot	Library	\$ 121,000	\$ 1,546	\$ 121,000		5%	N	Y
1428 Abbott Street, Salinas - Room 116 & Conference Room Tenant Improvement	Agricultural Commissioner	\$ 1,766,794	\$ 26,885	\$ 1,766,794		10%	Y	Y
29 Bishop Street- Porter Valejo Mansion Renovations	Library	\$ 3,948,408	\$ 492,389	\$ 3,948,408	\$ -	12%	N/A	N/A
54692 Teresa St, San Lucas Library-Landscape Improvements Ph 2	Library	\$ 317,000	\$ 36,110	\$ 317,000	\$ -	25%	N	Y
1281 Broadway, Seaside-Community Benefits Office Replacement	DSS	\$ 112,362,323	\$ 3,131,352	\$ 5,152,500	\$ 107,209,823	25%	Y	Y
29 Bishop-29A-29B Bishop Campus Emergency Flood Remediation and Restoration	Library/Ag Commissioner	\$ 7,038,563	\$ 2,148,152	\$ 7,038,563	\$ -	31%	N	N
Carmel River Floodplain Restoration and Environmental Enhancement	PWFP	\$ 56,474,208	\$ 2,100,000	\$ 29,374,208	\$ 27,100,000	40%	N	Y
13933 Sherman Blvd - East Garrison Library	Library	\$ 7,420,950	\$ 281,879	\$ 3,834,155	\$ 3,586,795	45%	Y	Y
315 El Camino Real - Greenfield Library Roof	Library	\$ 480,000	\$ 7,133	\$ 480,000		45%	Y	Y
PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET
Facilities Capital Projects Continued.....								
65607 Dixie Street, New Bradley Library and Resiliency Center Project	Library	\$ 7,352,209	\$ 289,922	\$ 786,042	\$ 6,566,167	48%	N	Y
1200 Aguajito Road, Monterey HVAC Repairs & Replacement Project	PWFP	\$ 1,752,608	\$ 107,303	\$ 1,752,608		50%	Y	Y

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South County Ag Commissioner Facility Development	Ag. Commissioner	\$ 7,697,629	\$ 2,231,557	\$ 5,117,792	\$ 2,579,837	50%	Y	N
CAO Various Sites-Install EV Infrastructure	CAO/PWFP	\$ 870,461	\$ 77,708	\$ 391,834	\$ 478,626	50%	N	N
COVID-19 Memorial Project	Board Referral	\$ 341,541	\$ 100,288	\$ 341,541	\$ -	55%	N	Y
East Garrison-Historic Buildings-Mothballing and Security Projects	HCD	\$ 483,743	\$ 273,597	\$ 483,743		60%	Y	Y
1412 Natividad Rd. - Sheriff's Re-Entry Resource Modular Project	Sherriff	\$ 1,790,038	\$ 454,331	\$ 1,790,038		65%	Y	Y
Women Shelter Building Repairs and Kitchen Upgrades	Social Services	\$ 3,276,948	\$ 710,132	\$ 3,276,948	\$ -	70%	Y	Y
1441 Schilling EO ballistic glazing installation	Elections	\$ 255,555	\$ 75,662	\$ 255,555	\$ -	70%	Y	Y
160 Hitchcock Rd Salinas Health Animal Services HVAC Replacement	Health Department	\$ 2,102,359	\$ 909,416	\$ 2,102,359		75%	Y	Y
1441 and 1488 Schilling HVAC Repair & Replacement Project	PWFP	\$ 2,279,310	\$ 353,354	\$ 684,256	\$ 1,595,054	85%	N	N
1441 and 1448 Schilling - Emergency Generator Rental, Repairs and Replacement Project	PWFP	\$ 5,033,183	\$ 4,153,327	\$ 5,033,183	\$ -	90%	Y	Y
PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET
Facilities Capital Projects Continued.....								
250 Franciscan Way - King City Courthouse Parking Lot Repaving	PWFP	\$ 3,339,753	\$ 2,691,377	\$ 3,339,753	\$ -	95%	Y	Y
168 West Alisal CAO Security Glazing	CAO	\$ 267,000	\$ 121,384	\$ 267,000	\$ -	95%	Y	Y
168 West Alisal PDO ballistic glazing upgrade	PDO	\$ 201,292	\$ 138,914	\$ 201,292	\$ -	95%	Y	Y
1441 Schilling CSS office space remodel	CSS	\$ 1,128,771	\$ 1,058,477	\$ 1,128,771		95%	Y	Y
1011 Broadway King City Ag Commissioner office remodel	Ag. Commissioner	\$ 782,000	\$ 612,335	\$ 782,000	\$ -	95%	Y	Y
1410 Natividad-Jail Sewer Lift Station Improvements	Sherriff	\$ 800,000	\$ 800,000	\$ 800,000		100%	Y	Y

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1322 Natividad Rd. - 911 Center ECD/OES Pavement and Fencing Improvements	ECD / OES	\$ 998,974	\$ 980,166	\$ 998,974		100%	N	Y
Facilities Capital Projects: Totals		\$ 452,578,856	\$ 25,325,220	\$ 102,473,801	\$ 350,105,054			