

ATTACHMENT B
May 27, 2026, Budget Hearings
Board-directed Follow-up and Pending Budget Issues
For the Fiscal Year 2026-27 Adopted Budget

The Board of Supervisors considered additional funding requests for Fiscal Year (FY) 2026-27 expenditures and requested follow-up reports and discussion on several funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. Health Department – The Board requested additional information on the Behavioral Health Services Act (BHSA) funding impacts. The following information is requested to be brought to the Board:
 - a. Of the 21 providers, which provide services directly to the community?
 - b. How many providers have found alternative funding?
 - c. What alternative funding is available and what can be provided by the Health Department?
 - d. Community Foundation of Monterey County has provided funding to some providers; which providers were selected and how were they chosen?
2. Sheriff-Coroner's Office – The Board requested additional information on the Deputy Operations staffing trend and alternative models for how the office is funded, to be brought to the Board for review on June 16th.
3. Sheriff-Coroner's Office and County Administrative Office – The Board requested additional information on the State Criminal Alien Assistance Program (SCAAP) contract, the amount of federal funding received annually through the contract, and whether there are alternative funding opportunities that would allow the Sheriff-Coroner's Office to end the SCAAP contract and retain necessary funding for staffing.