

Attachment B

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**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No. 23-_____

Adopt a Resolution to:

Authorize the Auditor-Controller to amend the FY 2022-23 adopted budget by increasing appropriations in the amount of \$189,829 in the Housing and Community Development General Fund 001, Housing Administration Unit HCD001, financed by a decrease in appropriations in the amount of \$189,829 in the HCD Community Development, Fund 001, Appropriation Unit HCD002(majority vote)

WHEREAS, the General Fund 001, Housing Administration Appropriation Unit HCD001 provides staff services to other non-General Fund Appropriation Units within HCD for reimbursable projects assigned to administrative staff; and

WHEREAS, the General Fund 001, Housing Administration Appropriation Unit HCD001 is projected to exceed its appropriation budget of \$3,993,238 by \$189,829, as a result of a decrease in County reimbursable work assigned to administrative staff due to staffing vacancies; and

WHEREAS, the General Fund 001, Community Development Appropriation Unit HCD002 is estimated to come in under appropriations by approximately \$871,550 and is able to provide the funding source for the anticipated appropriation overage; and

WHEREAS, a transfer of appropriations within the General Fund will allow Housing and Community Development to meet its contractual, salary and other financial obligations; and

WHEREAS, the Housing and Community Development's commitment to detailed monthly financial and budgetary analysis and forecasting that led to identifying these potential appropriation shortfalls supports the County of Monterey Strategic Initiatives related to Administration by demonstrating accountability and transparency.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolves to approve the following:

Authorize the Auditor-Controller to increase the FY 2022-23 adopted budget appropriations in the amount of \$189,829 in the Housing and Community Development General Fund 001, Housing Administration Unit HCD001 (majority vote)

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this 13th day of June 2023, by the following vote, to wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book ____ for the meeting on June 13, 2023.

Dated:
File Number:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy