

ATTACHMENT B

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS
SAN ARDO SIDEWALK PROJECT
PROJECT NO. 1178**

PROJECT BUDGET

Design Engineering/Environmental		\$723,542
Right-of-Way		\$38,000
Non-Infrastructure – HD/COA Office		\$707,000
Construction Management		\$298,956
Construction		\$2,337,089
Construction Contract – Engineer’s Estimate	\$2,337,089	
TOTAL ESTIMATED PROJECT COST:		\$4,104,587

REVENUE

State/Federal Funds		
Active Transportation Program (ATP) Fund		\$3,448,000
Local Funds		
Measure X		\$272,542
TOT		\$384,046
TOTAL:		\$4,104,587