

# Attachment D

This page intentionally left blank.

**ATTACHMENT D - CRFREE GRANT FUNDING SUMMARY**

	Description	Pre-construction remaining costs	Construction phase soft costs	Construction costs	Total*
	<b>TOTAL REMAINING PROJECT COST</b>	<b>\$1,745,396</b>	<b>\$4,864,860</b>	<b>\$50,932,344</b>	<b>\$57,542,600</b>
Awarded Funding	DWR Flood Corridor	\$281,540	\$0	\$3,440,515	\$3,722,055
	Wildlife Conservation Board	\$591,154	\$0	\$5,814,660	\$6,405,814
	DWR Coastal Flood	\$193,555	\$155,613	\$4,797,981	\$5,147,149
	California State Coastal Conservancy	\$337,623		\$5,862,131	\$6,199,754
	DWR Urban Streams (BSLT)		\$850,000		\$850,000
	DWR Budget Surplus (BSLT)		\$150,000	\$1,850,000	\$2,000,000
Pending Agreements	CalTrans funding			\$1,000,000	\$1,000,000
	MPRPD left hand turn lane funding			\$500,000	\$500,000
	Federal earmark funds		\$2,260,796	\$739,204	\$3,000,000
	IRWMG		\$898,451		\$898,451
Pending Award	<b>CalOES/FEMA</b> <i>[Pending Environmental Assessment &amp; scope of work update]</i>			\$27,096,483	\$27,096,483
	<b>TOTAL Remaining Grant Funds</b>	<b>\$1,403,872</b>	<b>\$4,314,860</b>	<b>\$51,100,974</b>	<b>\$56,819,706</b>

\*Total for awarded grants includes the total remaining (unspent) grant funds.

This page intentionally left blank