

County Libraries Electric Vehicle Fast Chargers

CURRENT FINANCING

Grant Revenue in CAO	\$	534,969
Capital Projects Fund 404	\$	385,000
Total Current Financing	\$	919,969

PROJECT EXPENSES

Equipment

EV Charger with Integrated Storage, Qty: 3	\$	392,850
Limited Warranty for 3 Years	\$	79,589
Warranty Extension to 5 years	\$	52,701
Installation of Boost Chargers	\$	9,900
Installation of L2	\$	1,800
Shipping	\$	15,000
Sales Tax	\$	37,776
Storage	\$	2,250
Additional Shipping	\$	15,000
L2 Hardware	\$	4,500
Equipment Subtotal	\$	611,366

Infrastructure

A&E/ Environmental	\$	74,820
Land Acquisition & Utilities	\$	10,000
Construction Management	\$	26,480
Construction	\$	273,700
Contingency	\$	26,739
Infrastructure Subtotal	\$	411,739

Total Expenses	\$	1,023,105
-----------------------	-----------	------------------

DEFECIT	\$	(103,136)
----------------	-----------	------------------