

ATTACHMENT C – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
BRADLEY ROAD BRIDGE SCOUR REPAIR PROJECT
COUNTY BRIDGE NO. 448, STATE BRIDGE NO. 44C-050,
STATE PROJECT NO. EA 05-930266, FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 981,688
Right of Way/Utilities		\$ 115,917
Construction Management		\$ 1,797,619
Construction Contract		\$ 9,223,440
Engineer's Estimate	\$ 8,390,000	
10% Contingencies	\$ 833,440	
TOTAL ESTIMATED PROJECT COST:		<u>\$ 12,118,664</u>

REVENUE

Federal Funds		
FHWA - HBRR Program (88.53%)		\$ 10,580,268
State Funds		
Toll Credits (11.47%)		\$ 1,370,786
Local Funds		
Measure X		<u>\$ 167,610</u>
TOTAL:		\$ 12,118,664