

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Resolution No.**

Adopt a resolution to: )  
Authorize and direct the Auditor-Controller to amend the )  
Fiscal Year 2025-26 Adopted Budget to increase )  
appropriations and revenues by \$174,760 for the Social )  
Services – In-Home Supportive Services (IHSS) Public )  
Authority, Fund 005, Appropriations Unit SOC008 Fiscal )  
Year 2025-26 Adopted Budget to provide funding for )  
increased salary and benefits costs (4/5<sup>ths</sup> vote required). )

**WHEREAS**, the Department is requesting an increase in appropriations and estimated revenues for increased salary and benefits costs in the amount of \$174,760. Increased funding of \$174,760 for Fiscal Year 2025-26 recently became available that was not considered during the Fiscal Year 2025-26 budget process which will be used to support County staff salaries for ongoing activities relevant to the IHSS Public Authority; and

**WHEREAS**, there would be no cost to the County with this item. The increased appropriations are financed by the State of California IHSS Public Authorities Administration allocation; and

**WHEREAS**, the Monterey County Department of Social Services requires increased appropriations and revenues of \$174,760 for the Social Services – IHSS Public Authority, Fund 005, Appropriations Unit SOC008 Fiscal Year 2025-26 Adopted Budget.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

Authorizes and directs the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget by increasing appropriations and estimated revenues by \$174,760 in Social Services – IHSS Public Authority, Fund 005, Department 5010, Appropriation Unit SOC008 to provide funding to support staff salary and benefits costs for ongoing activities relevant to the IHSS Public Authority (4/5<sup>ths</sup> vote required).

**PASSED AND ADOPTED** upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried this \_\_\_\_ day of \_\_\_\_\_ by the following vote, to wit:

**AYES:**

**NOES:**

**ABSENT:**

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy