

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
1200 AGUAJITO
MONTEREY COURTHOUSE HVAC PROJECT**

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 161,911
Staff	\$ 30,000
Permitting	\$ 2,000

<u>CONSTRUCTION MANAGEMENT</u>	\$ 192,576
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CONSTRUCTION

Construction Contract	\$ 901,516
Construction Contingency	\$ 225,379

<u>PROJECT CONTINGENCY</u>	\$ 212,879
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Total Project Budget	\$1,726,261
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PROJECT FUNDING

SOURCE

Fund 478	\$ 759,827
Unfunded (Requested Augmentation)	\$ 966,434

Total Funding	\$1,726,261*
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**Judicial Council of California (JCC) Reimbursement to County will be 50.14% or \$865,547, at or by project completion. Resulting in County's portion totaling \$860,714.*