

Attachment B – List of First Year – Unfunded Projects

Unfunded Projects/Categories to Consider	Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
Pajaro Library Branch Rehabilitation	PWFP – Architectural Svcs, Facilities, Grounds	L-1605	\$ 3,155,412	\$ 3,255,413	67	70	137	Yes	B-34
New Bradley Library and Resiliency Center Project	Library	L-1603	\$ 5,246,031	\$ 7,312,072	100	20	120	Yes	B-33
Toro Park Playground Replacement and Improvement Project	PWFP – Park and Ranger Operations	Parks 25-01	\$ 737,490	\$ 737,490	67	50	117	Yes	B-89
San Lorenzo Park Playground Replacement and Improvement Project	PWFP – Park and Ranger Operations	Parks 25-02	\$ 556,140	\$ 556,140	67	50	117	Yes	B-90
Royal Oaks Park Playground Replacement and Improvement Project	PWFP – Park and Ranger Operations	Parks 25-03	\$ 604,500	\$ 604,500	67	50	117	Yes	B-91
HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-12	\$ 966,434	\$ 1,726,261	17	90	107	No	A-63
South County Ag Commissioner Facility Development	Agricultural Commissioner	8832	\$ 250,000	\$ 4,491,663	67	25	92	No	B-16
HVAC Repairs and Replacement - 1441/1448 Schilling Pl Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-13	\$ 4,302,346	\$ 8,200,724	17	75	92	No	B-76
ADA Transition Plan Update	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-08	\$ 300,000	\$ 300,000	50	40	90	No	B-81
Jail Facilities ADA and Deferred Maintenance Program	Sheriff	SO 2025-01	\$ 2,500,000	\$ 22,500,000	0	65	65	No	B-123
Blight Assessment and Work Implementation - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-16	\$ 100,000	\$ 1,000,000	0	45	45	No	B-60
Lake Nacimiento Resort Lodge Refurbishment	PWFP – Park and Ranger Operations	8477-1	\$ 500,000	\$ 500,000	0	45	45	No	B-84
Repainting Program Facilities Interior/Exterior - Other Locations	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-01	\$ 750,000	\$ 750,000	0	35	35	No	B-78
Sheriff Public Safety Building Energy Efficiency Lights - 1414 Natividad Rd Salinas (AB 2208 Compliance)	Sheriff	PWFP 2019-07	\$ 300,000	\$ 300,000	17	15	32	No	B-120
Facilities Master Plan (BOS/CAO Priority) Phase II (Pending Quote)	PWFP – Architectural Svcs, Facilities, Grounds	410900	\$ 800,000	\$ 1,571,031	0	20	20	No	B-54
Replace Nonfunctional Turf at County Facilities (AB 1572 Compliance)	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-04	\$ 200,000	\$ 200,000	0	15	15	No	B-80
Parks Deferred Maintenance (Possible Projects Below)	PWFP – Park and Ranger Operations	See Below	\$ 450,000	\$ 5,786,557	See Below	See Below	See Below	See Below	See Below
<i>Parks Concrete Table Upgrade</i>	<i>PWFP – Park and Ranger Operations</i>	<i>8510-1</i>		<i>\$ 1,486,557</i>	<i>50</i>	<i>60</i>	<i>110</i>	<i>No</i>	<i>B-88</i>
<i>Parks Roof Replacement Program</i>	<i>PWFP – Park and Ranger Operations</i>	<i>4101</i>		<i>\$ 2,800,000</i>	<i>17</i>	<i>50</i>	<i>67</i>	<i>No</i>	<i>B-83</i>
<i>Parks Ammenities Replacement Program</i>	<i>PWFP – Park and Ranger Operations</i>	<i>4099</i>		<i>\$ 1,500,000</i>	<i>50</i>	<i>15</i>	<i>65</i>	<i>No</i>	<i>B-82</i>
Roofing Program (Possible Projects Below)	Multiple Departments - See Below	See Below	\$ 1,000,000	\$ 2,669,411	See Below	See Below	See Below	See Below	See Below
<i>1488 Schilling Place Roof Repairs</i>	<i>PWFP – Architectural Svcs, Facilities, Grounds</i>	<i>PWFP 2024-06</i>		<i>\$ 600,000</i>	<i>0</i>	<i>55</i>	<i>55</i>	<i>No</i>	<i>B-71</i>
<i>DEM/ECD Roof Replacement - 1322 Natividad Rd Salinas</i>	<i>Department of Emergency Management</i>	<i>DEM 2019-03</i>		<i>\$ 2,069,411</i>	<i>17</i>	<i>35</i>	<i>52</i>	<i>No</i>	<i>B-18</i>

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PWFP - Facilities & Parks FY 25/26 Work Plan	Multiple Departments - See Below	See Below	\$ 450,000	\$ 7,897,827	See Below	See Below	See Below	See Below	See Below
Laurel Yard Deferred Maintenance (Possible Projects Below)	Multiple Departments - See Below	See Below	\$ 450,000	\$ 7,897,827	See Below	See Below	See Below	See Below	See Below
Laurel Yard Bldg H General Repairs - 855 E Laurel Dr	Probation	2021-1		\$ 423,885	50	55	105	No	B-35
Laurel Yard Bldg H Roof Repairs - 855 E Laurel Dr	Probation	PWFP 2019-01		\$ 530,368	50	45	95	No	B-49
Laurel Yard Pavement Resurfacing/Restriping - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-11		\$ 4,102,500	0	55	55	No	B-75
Laurel Yard Bldg A Roof Repairs - 855 E Laurel Dr Salinas	Fleet Management	FLEET 2019-02		\$ 415,042	0	45	45	No	B-21
Laurel Yard Bldg C Roof Repairs - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-03		\$ 675,673	0	45	45	No	B-58
Laurel Yard Bldg B Roof Repairs - 855 E. Laurel Dr Salinas	PWFP – Public Works Engineering	PWFP 2017-05		\$ 434,476	0	45	45	No	B-112
Laurel Yard Employee Parking Lot Fencing - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-10		\$ 753,656	0	40	40	No	B-74
855 E Laurel Drive, Bldg A & B - Roll-Up Garage Door Repairs & Upgrades	Fleet Management	PWFP 2022-10		\$ 262,956	0	25	25	No	B-23
Laurel Yard Bldg A Paint and Flooring - 855 E Laurel Dr Salinas	Fleet Management	FLEET 2020-04		\$ 299,271	0	15	15	No	B-22
County Campus Parking Lot Repaving (Possible Projects Below)	Multiple Departments - See Below	See Below	\$ 1,000,000	\$ 3,888,325	See Below	See Below	See Below	See Below	See Below
Repave 1441/1488 Schilling Pl Salinas Parking Lots	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-05		\$ 840,176	17	35	52	No	B-70
Juvenile Division Parking Lot Repair and Repavement - 1422 Natividad Rd Salinas	Probation	PWFP 2020-10		\$ 927,825	17	30	47	No	B-52
Repave Monterey Courthouse Parking Lot - 1200 Aguajito Rd Monterey	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2019-14		\$ 1,014,931	17	20	37	No	B-62
Repave Government Center Parking Lots - 168 W Alisal	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2025-02		\$ 271,121	0	30	30	No	B-79
Youth Center Renovate/Repave Parking Lot - 970 Circle Dr	Probation	PD 2022-03		\$ 834,272	0	20	20	No	B-42
		Total:	\$ 24,168,353	\$ 74,247,414					
Unfunded Projects Pending FY 2024/25 Funding Approvals	Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
Pajaro Mansion Campus PostStorm Restoration (Emergency Work)	PWFP – Architectural Svcs, Facilities, Grounds	723218	\$ 791,237	\$ 7,146,649	67	75	142	Pending Review	B-55
Other Projects Eligible for Special Funding or Securing Funding Sources	Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
855 E Laurel - Skate and Bike Park	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2022-08	\$ 400,000	\$ 3,000,000	67	10	77	Pending Review	B-68
ITD Facility Ceiling Lights Replacement	Information Technology	1930-FAC-01	\$ 300,000	\$ 300,000	17	15	32	Pending Review	B-28
ITD Data Center System End of Life Replacement	Information Technology	1930-IT-22-01	\$ 390,000	\$ 990,000	0	30	30	Pending Review	B-30
Radio Site Power and HVAC Improvement and Standardization	Information Technology	1930-IT-24-01	\$ 500,000	\$ 1,500,000	0	30	30	Pending Review	B-32
Zoom Softphone Deployment	Information Technology	1930-IT-21-04	\$ 150,000	\$ 250,000	17	10	27	Pending Review	B-29
County-wide Network End of Life Replacement	Information Technology	1930-IT-23-03	\$ 700,000	\$ 5,200,000	0	25	25	Pending Review	B-31
		Total:	\$ 2,440,000	\$ 11,240,000					

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Other Unfunded Projects Recommended for Consideration in Future Fiscal Years		Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
Youth Center Portable Building Repairs - 970 Circle Dr	Probation	PD 2017-02	\$ 758,520	\$ 758,519	67	55	122	Pending Review	B-37	
Recuperative Care Project	Health	HD 2401	\$ 47,694	\$ 15,070,337	67	30	97	Pending Review	B-26	
Countywide - County Building Emergency Power Improvements Planning	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-26	\$ 145,900	\$ 145,900	33	60	93	Pending Review	B-67	
Laboratory Modular Storage	Health	HD 2302	\$ 1,481,501	\$ 1,528,101	50	40	90	Pending Review	B-25	
CSA/CSD Water & Sewer Program - Boronda CSD Lift Station Upgrades	PWFP – Public Works Engineering	PWFP 2023-11	\$ 704,000	\$ 704,000	33	55	88	Pending Review	B-116	
Juvenile Division Restroom Remodel - 1422 Natividad Rd	Probation	PD 2017-04	\$ 237,171	\$ 237,171	33	50	83	Pending Review	B-38	
Lake Nacimiento Resort Road Repairs	PWFP – Park and Ranger Operations	8477-5	\$ 100,000	\$ 1,500,000	33	40	73	Pending Review	B-85	
CSA/CSD Water & Sewer Program: Chualar CSA Wastewater System	PWFP – Public Works Engineering	PWFP 2023-10	\$ 565,000	\$ 565,000	33	40	73	Pending Review	B-115	
Juvenile Division Security and Fire Alarm Upgrade - 1422 Natividad Rd	Probation	PD 2017-05	\$ 303,788	\$ 303,788	17	55	72	Pending Review	B-39	
Lake San Antonio Replacement Marina	PWFP – Park and Ranger Operations	8510 - 8387 - 1	\$ 328,000	\$ 2,187,000	50	20	70	Pending Review	B-87	
King City Courthouse Facility Maintenance (2015 Assessment) - 250 Franciscan Wy King City	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2023-04	\$ 80,000	\$ 11,200,000	33	35	68	Pending Review	B-69	
CSA/CSD Water & Sewer: Pajaro CSD Lift Station Upgrades	PWFP – Public Works Engineering	PWFP 2023-09	\$ 525,000	\$ 525,000	33	35	68	Pending Review	B-114	
Juvenile Division HVAC/Ceiling Repairs - 1422 Natividad Rd	Probation	816706	\$ 7,421,587	\$ 7,421,587	17	50	67	Pending Review	B-36	
Parks Water & Sewer Program: Lake San Antonio N and S Shore Water System Phase 3	PWFP – Park and Ranger Operations	PWFP 2023-13	\$ 1,525,000	\$ 1,525,000	17	50	67	Pending Review	B-98	
CSA/CSD Water & Sewer Program: San Jerardo Water System Additional Repair Work	PWFP – Public Works Engineering	PWFP 2023-12	\$ 375,000	\$ 375,000	33	30	63	Pending Review	B-117	
Lake San Antonio Administration Building Renovation	PWFP – Park and Ranger Operations	Parks-22-06	\$ 393,840	\$ 3,282,000	17	45	62	Pending Review	B-95	
Lake San Antonio Construct North Shore Amphitheater	PWFP – Park and Ranger Operations	8510 - 8386 - 1	\$ 1,094,000	\$ 22,974,000	50	10	60	Pending Review	B-86	
20 E. Alisal - Elevator Modernization	Probation	PD 2023-02	\$ 160,451	\$ 160,451	0	60	60	Pending Review	B-47	
Greenfield PW Yard Replacement Office - 41801 Elm Ave Greenfield CA	PWFP – Public Works Engineering	PWFP 2023-03	\$ 75,000	\$ 775,000	0	60	60	Pending Review	B-113	
Replace 1st Floor Laminate Flooring/Asbestos Adhesive - 1200 Aguajito	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-07	\$ 30,000	\$ 1,876,250	17	40	57	Pending Review	B-72	
Lake San Antonio Campsite "Pad" resurfacing	PWFP – Park and Ranger Operations	Parks-22-08	\$ 200,000	\$ 1,000,000	17	35	52	Pending Review	B-97	
Replace Lobby Doors and Elevator Finishes - 168 W Alisal	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-09	\$ 168,545	\$ 168,545	17	35	52	Pending Review	B-73	
Parking Lot Lighting Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-08	\$ 65,000	\$ 1,241,097	0	50	50	Pending Review	B-59	
Lake San Antonio Oak Room Renovation	PWFP – Park and Ranger Operations	Parks-22-05	\$ 218,800	\$ 218,800	0	50	50	Pending Review	B-94	
Parks Water & Sewer Program: Lake Nacimiento Water Intake Line	PWFP – Park and Ranger Operations	PWFP 2023-17	\$ 400,000	\$ 2,600,000	0	50	50	Pending Review	B-101	
1322 Natividad Conference Room/ ECD Admin/ ECD Hallways	Emergency Communications	ECD 2024-01	\$ 100,000	\$ 810,400	0	50	50	Pending Review	B-19	
Parks Water & Sewer Program: Toro Park Water System Additional Upgrades	PWFP – Park and Ranger Operations	PWFP 2023-15	\$ 793,000	\$ 793,000	17	30	47	Pending Review	B-100	
1414 Natividad Road, Salinas - Public Safety Building Employee Parking Lot Lighting	Sheriff	SO 2020-02	\$ 213,606	\$ 213,606	0	45	45	Pending Review	B-121	
Juvenile Hall Epoxy Flooring Repair/Replace-1420 Natividad Rd	Probation	PD 2022-07	\$ 27,870	\$ 1,093,265	0	45	45	Pending Review	B-45	
Lake San Antonio North and South Shore Road Repairs	PWFP – Park and Ranger Operations	Parks-22-07	\$ 500,000	\$ 2,250,000	0	45	45	Pending Review	B-96	
1410 Natividad - Replace Various HVAC System Units	Sheriff	SO 2020-03	\$ 222,000	\$ 1,682,000	0	45	45	Pending Review	B-122	
Purchase Heavy Equipment/Tractor for N. County Parks	PWFP – Park and Ranger Operations	Parks-22-03	\$ 328,200	\$ 328,200	17	25	42	Pending Review	B-93	
Youth Center Repave Recreation Area - 970 Circle Drive	Probation	PD 2022-01	\$ 198,690	\$ 198,690	0	40	40	Pending Review	B-40	
Juvenile Hall: Add Sewer Grinder/ Assess Low Flow Plumbing Maintenance	Probation	PD 2022-05	\$ 121,512	\$ 377,386	0	40	40	Pending Review	B-43	
Parks Water & Sewer Program: Lake San Antonio South Wastewater System Additional Upgrades	PWFP – Park and Ranger Operations	PWFP 2023-14	\$ 375,000	\$ 375,000	17	20	37	Pending Review	B-99	

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Other Unfunded Projects Recommended for Consideration in Future Fiscal Years	Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
Computerized Maintenance Management System (CMMS)	PWFP – Architectural Svcs, Facilities, Grounds	76588	\$ 910,980	\$ 2,596,726	0	35	35	Pending Review	B-53
Laurel Yard New Fencing and Gates - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2019-13	\$ 6,111,774	\$ 6,111,774	0	35	35	Pending Review	B-61
Youth Center Exterior Lighting and Security - 970 Circle Drive	Probation	PD 2022-02	\$ 490,420	\$ 490,421	0	35	35	Pending Review	B-41
Juvenile Hall: DG Pathway Upgrade -1420 Natividad Rd	Probation	PD 2022-06	\$ 768,326	\$ 768,326	0	35	35	Pending Review	B-44
Laguna Seca - Centralized Water Treatment System	PWFP – Park and Ranger Operations	PWFP 2024-01	\$ 350,000	\$ 5,350,000	0	35	35	Pending Review	B-102
Animal Services- Card Reader and Camera System Upgrades	Health	HD 2402	\$ 506,250	\$ 506,250	0	35	35	Pending Review	B-27
Upgrade Thermostats at 2620 1st Ave Marina	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2024-18	\$ 175,000	\$ 175,000	0	35	35	Pending Review	B-77
Youth Center Indoor Energy Efficient Lights - 970 Circle Dr	Probation	PWFP 2019-06	\$ 211,036	\$ 211,036	17	15	32	Pending Review	B-50
Juvenile Division Energy Efficient Lights - 1422 Natividad Rd	Probation	PWFP 2019-08	\$ 183,664	\$ 183,664	17	15	32	Pending Review	B-51
Courthouse Parking Lot Structure Repairs - 1200 Aguajito Rd Monterey	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-04	\$ 296,872	\$ 296,872	17	15	32	Pending Review	B-66
Parking Lot Alternative at Church and Gabilan Streets	PWFP – Architectural Svcs, Facilities, Grounds	8419	\$ 2,800,000	\$ 2,810,760	0	30	30	Pending Review	B-56
CSA/CSD Water & Sewer Program: Las Lomas Landslide Stabilization	PWFP – Public Works Engineering	PWFP 2023-20	\$ 228,571	\$ 2,000,000	0	30	30	Pending Review	B-118
Laurel Yard Replace/Install New Security Cameras - 855 East Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-02	\$ 420,178	\$ 420,178	0	25	25	Pending Review	B-64
East Garrison Historic Arts District Fencing Project	Successor Agency	SA 2023-1	\$ 283,000	\$ 283,000	0	25	25	Pending Review	B-124
Lakes San Antonio & Nacimiento Radio System Replacement	PWFP – Park and Ranger Operations	Parks 25-05	\$ 290,000	\$ 3,750,000	0	25	25	Pending Review	B-92
Juvenile Hall: Interior Landscape Improvements -1420 Natividad Rd	Probation	PD 2022-08	\$ 27,870	\$ 1,094,023	0	20	20	Pending Review	B-46
1322 Kitchen & Bathroom Remodel & Main hallway	Emergency Communications	ECD 26-01	\$ 351,750	\$ 351,750	0	20	20	Pending Review	B-20
HD-AIHC- EV Chargers	Health	2502	\$ 357,750	\$ 357,750	0	20	20	Pending Review	B-24
Add Cameras in Schilling Campus Parking Lots - 1441 Schilling Pl Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-01	\$ 161,702	\$ 161,702	0	15	15	Pending Review	B-63
Upgrade Fleet Parking Lot Fence - 1441 Schilling Pl Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-03	\$ 255,788	\$ 255,788	0	15	15	Pending Review	B-65
East Garrison - Demolition Estimates for Former Ft. Ord Structures	PWFP – Architectural Svcs, Facilities, Grounds	881317	\$ 223,004	\$ 2,832,343	0	15	15	Pending Review	B-57
Add Conference Room to Gov Center Admin Bldg 3rd Floor - 168 W Alisal Salinas	County Counsel	COU 2020-01	\$ 242,256	\$ 242,256	0	10	10	Pending Review	B-17
Adult Division - Signage for 20 E. Alisal Street Adult/Admin Building	Probation	PD 2023-03	\$ 152,850	\$ 152,850	0	10	10	Pending Review	B-48
Total:			\$ 36,082,716	\$ 117,866,562					

Public Works Roads and Bridges - Road Fund Projects (Pending Funding)	Department	Project #	Unfunded Request for FY 2025/26	Total Project Estimate	Unfunded Projects GARE Score	Unfunded Project Health and Safety Score	Combined Score	Consider for Measure AA	CIP Page #
San Benancio Rd Resurfacing	PWFP – Public Works Engineering	PW 2025-04	\$ 4,965,000	\$ 4,965,000	N/A	N/A	N/A	Yes	B-108
Vierra Canyon Rd Resurfacing	PWFP – Public Works Engineering	PW 2025-02	\$ 4,750,000	\$ 4,750,000	N/A	N/A	N/A	Yes	B-107
Countywide Drainage Repair	PWFP – Public Works Engineering	PW 2025-05	\$ 3,100,000	\$ 9,700,000	N/A	N/A	N/A	Yes	B-109
Guardrail Repair Program	PWFP – Public Works Engineering	PW 2025-06	\$ 780,000	\$ 4,700,000	N/A	N/A	N/A	Yes	B-110
Neighborhood Traffic Management Program	PWFP – Public Works Engineering	PW 2025-07	\$ 200,000	\$ 200,000	N/A	N/A	N/A	Yes	B-111
Carmel Valley Road DA-27 Connector Pipe	PWFP – Public Works Engineering	PWFP 2024-15	\$ 1,500,000	\$ 1,500,000	0	0	0	Pending Review	B-119
Spreckels Pavement Improvements	PWFP – Public Works Engineering	400016	\$ 2,612,154	\$ 5,115,192	0	0	0	Pending Review	B-105
San Ardo Pavement Improvements	PWFP – Public Works Engineering	1157	\$ 3,332,267	\$ 6,874,534	0	0	0	Pending Review	B-103
Total:			\$ 21,239,421	\$ 37,804,726					