

**Attachment A: Projects Issued Notice to Proceed (NTP) - FY25 Q4 to FY26 Q3 (April 1, 2025 - March 31, 2026)**

**FACILITIES - Projects Issued Notice to Proceed (NTP) in FY25 Q4 - FY26 Q1, Q2 & Q3**

Contract Year	Fund Source	Contractor	Project Scope of Work	Project Manager	Status	NTP	Const. End	NOC	JCS Fee (5%)	JCS + Fee (5.95%)	Job Order Amount	50% Local Employee
2024	Fund 478	Angeles Contractor	160 Hitchcock Road Animal Services - WH-1 Closet Repairs & Improvements	Nancy Ayala	Construction Complete	06/06/25	08/14/25		\$2,421	\$2,882	\$48,430	Yes
2024	Fund 478	Newton Construction and Management, Inc.	1441 Schilling BMS & Chiller Controls Upgrade Project - Supplemental 1	Nancy Ayala	Construction Complete	08/11/25	08/08/25		\$3,989	\$4,747	\$79,781	Yes
2024	001-2240-8573	Newton Construction and Management, Inc.	250 Franciscan Way - DA Mosaic	Nancy Ayala	Construction Complete	04/24/25	12/18/25		\$1,420	\$0	\$28,400	Yes
2024	023-4000-8410	Newton Construction and Management, Inc.	299 12th St - Water leak emergency damage repair	Andrei Petrutiu	Notice of Completion	06/10/25	01/08/25	01/08/26	\$4,535	\$5,396	\$90,692	Yes
2024	003-6110-8141	Newton Construction and Management, Inc.	Greenfield Library - Roof Replacement	Patrick Fung	Notice of Completion	07/02/25	11/17/25	12/03/25	\$17,760	\$21,135	\$355,209	Yes
2024	001-3200-8556	Newton Construction and Management, Inc.	Lake San Antonio North Shore - entry gate emergency repair	Bryan Flores	Notice of Completion	05/16/25	06/04/25	08/21/25	\$1,018	\$0	\$20,355	Yes
2024	001-3200-8552	Newton Construction and Management, Inc.	1441 Schilling - Emergency Victaulic Coupling Replacement	Nancy Ayala	Construction Complete	06/11/25	09/07/25		\$7,263	\$0	\$145,260	Yes
2024	001-4000-8124	Newton Construction and Management, Inc.	1270 Natividad - Lab HVAC Exhaust Fan Replacement	Leonard Camposano	Construction Started	10/15/25			\$22,577	\$0	\$451,545	Yes
2024	001-3200-8552	Newton Construction and Management, Inc.	168 W. Alisal - Front Glass Door Repairs	Nancy Ayala	Construction Started	09/03/25			\$4,513	\$0	\$90,268	Yes
2024	Fund 404-Ag Funds	Newton Construction and Management, Inc.	1428 Abbott St - Emergency Repair Fire Rise	Patrick Fung	Construction Complete	12/01/25	10/10/25		\$1,572	\$0	\$31,431	Yes
2024	Fund 478	Newton Construction and Management, Inc.	New Bradley Branch Library & Resiliency Center - potholing	Nancy Ayala	Construction Complete	09/25/25	11/28/25		\$2,479	\$0	\$49,589	Yes
2024	001-3200-8552	Newton Construction and Management, Inc.	1441 Schilling - Emergency Victaulic Souplng Replacement - Supplemental 1	Nancy Ayala	Construction Complete	12/08/25	02/02/26		\$5,495	\$0	\$109,898	Yes
2024	001-3200-8552	Newton Construction and Management, Inc.	1441 S& 1448 Schilling - MISC. HVAC Repairs	Nancy Ayala	Construction Complete	10/17/25	12/01/25		\$3,927	\$0	\$78,549	Yes
2024	001-2240-8573	Newton Construction and Management, Inc.	250 Franciscan Way - DA Mosaic, Supplemental 1	Nancy Ayala	Construction Complete	08/27/25	10/30/25		\$123	\$0	\$2,469	Yes
2024	003-6110-8141	Newton Construction and Management, Inc.	Greenfield Library - roof replacement, Supplemental 1	Patrick Fung	Construction Complete	10/24/25	11/17/25		\$971	\$0	\$19,413	Yes
2024	001-3200-8552	Newton Construction and Management, Inc.	1441 & 1448 Schilling Misc. HVAC Repairs Supplemental 1 - Phase 2 of 3 Chiller Overhaul	Nancy Ayala	Construction Complete	02/14/26	03/31/26		\$10,018	\$0	\$200,362	Yes
2024	001-3200-8552	R.F. Koerber, Inc.	1441 Schilling - Emergency Boiler Room Repairs	Nancy Ayala	Construction Complete	08/04/25	07/18/25		\$1,075	\$0	\$21,493	Yes
2024	BOS District 1/External Donations/Fund 478	R.F. Koerber, Inc.	COVID 19 Memorial - Site Prep	Nancy Ayala	Construction Complete	05/09/25	06/27/25		\$3,605	\$0	\$72,095	Yes
2024	BOS District 1/External Donations/Fund 478	R.F. Koerber, Inc.	COVID 19 Memorial - Supplemental 1	Nancy Ayala	Construction Complete	08/11/25	01/20/26		\$1,753	\$0	\$35,062	Yes
2024	001-3200-8552	R.F. Koerber, Inc.	1441 Schilling - Boiler Repairs	Nancy Ayala	Construction Complete	08/01/25	07/18/25		\$4,028	\$0	\$80,558	Yes
2024	001-2250-8018/Fund 478	R.F. Koerber, Inc.	1441 Schilling - CSS Remodel, exterior ADA work	Andrei Petrutiu	Construction Complete	08/25/25	06/30/25		\$2,821	\$0	\$56,411	Yes
2024	001-2250-8018/Fund 478	R.F. Koerber, Inc.	1441 Schilling - CSS Remodel, Supplemental 1	Andrei Petrutiu	Construction Complete	02/06/25	12/04/25		\$26,679	\$0	\$533,679	Yes
2024	001-2250-8018/Fund 478	R.F. Koerber, Inc.	1441 Schilling - CSS Remodel, Supplemental 2	Andrei Petrutiu	Construction Complete	04/09/25	12/04/25		\$13,803	\$0	\$276,056	Yes
2024	001-3200-8552	R.F. Koerber, Inc.	1441 Schilling - Emergency Boiler Repairs	Nancy Ayala	Construction Complete	08/04/25	07/18/25		\$3,360	\$0	\$67,206	Yes
2024	001-3100-8543	R.F. Koerber, Inc.	1441 Schilling - HCD Tenant Improvement	Nancy Ayala	Construction Started	04/01/25			\$500	\$0	\$9,995	Yes
2024	001-3200-8556	R.F. Koerber, Inc.	Toro Park - Environmental Center	Micah Beardsall	Construction Started	05/09/25			\$2,736	\$0	\$54,729	Yes
2024	Strategic Reserves/AB 102/Fund 478	R.F. Koerber, Inc.	29 Bishop - Pajaro Mansion & Tower Restoration	Luis Ochoa	Construction Complete	06/09/25			\$134,385	\$0	\$2,687,704	Yes
2024	452-3200-8565	R.F. Koerber, Inc.	Lake Nacimiento Lodge - rodent abatement and repairs	Nathan Merkle	Construction Complete	06/03/25			\$1,803	\$0	\$36,057	Yes
2024	001-3200-8556	R.F. Koerber, Inc.	Royal Oaks House - repairs	Micah Beardsall	Construction Complete	06/04/25			\$938	\$0	\$18,758	Yes
2024	Fund 404-Ag Funds	R.F. Koerber, Inc.	1011 Broadway - Supervisor Office Remodel, Supplemental 1	Andrei Petrutiu	Construction Complete	08/15/25	06/30/25		\$6,082	\$7,238	\$121,642	Yes
2024	Strategic Reserves/AB 102/Fund 478	R.F. Koerber, Inc.	29 Bishop - Pajaro Mansion & Tower Restoration, Supplemental 1	Luis Ochoa	Construction Complete	07/30/25	12/30/25		\$21,255	\$0	\$425,103	Yes
2024	001-2250-8018/Fund 478	R.F. Koerber, Inc.	1441 Schilling - CSS Remodel, Supplemental 3	Andrei Petrutiu	Construction Complete	08/15/25	06/30/25		\$1,410	\$0	\$28,195	Yes
2024	Strategic Reserves/AB 102/Fund 478	R.F. Koerber, Inc.	29 Bishop - Pajaro Mansion & Tower Restoration, Supplemental 2	Luis Ochoa	Construction Complete	10/20/25	12/02/25		\$5,304	\$0	\$106,070	Yes
2024	Fund 478	Staples Construction Company	1441 Schilling PI - Elections ballistic glazing, supplemental 1	Andrei Petrutiu	Construction Complete	06/03/25	10/17/25		\$267	\$0	\$5,345	Yes
2024	003-6110-8141	Staples Construction Company	Big Sur Library - patio deck repair, Supplemental 1	Andrei Petrutiu	Construction Complete	05/02/25	12/04/25		\$248	\$0	\$4,951	Yes
2024	Fund 404-Ag Funds	Staples Construction Company	1428 Abbott St - Ag Comm warehouse intrusion, Supplemental 2	Patrick Fung	Notice of Completion	04/15/25	06/11/25	06/11/25	\$314	\$373	\$6,270	Yes
2024	001-2300-8238	Staples Construction Company	1412 Natividad - Sherriff's re-entry resource modular project, supplemental 1	Nancy Ayala	Notice of Completion	04/22/25	09/08/25	10/17/25	\$1,889	\$2,247	\$37,771	Yes
2024	Fund 478	Staples Construction Company	160 Hitchcock Rd - animal services radiant heat replacement	Leonard Camposano	Notice of Completion	08/24/25	12/17/25	12/17/25	\$9,636	\$11,467	\$192,728	Yes

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Contract Year	Fund Source	Contractor	Project Scope of Work	Project Manager	Status	NTP	Const. End	NOC	JCS Fee (5%)	JCS + Fee (5.95%)	Job Order Amount	50% Local Employee
2024	Fund 478	Staples Construction Company	Salinas Women Shelter - repairs and upgrades, supplemental 1	Andrei Petrutliu	Construction Complete	07/02/25	11/22/15		\$3,129	\$3,724	\$62,587	Yes
2024	001-2300-8238	Staples Construction Company	1412 Natividad - Sherriff's re-entry resource modular project, supplemental 2	Nancy Ayala	Notice of Completion	08/15/25		10/17/25	\$1,056	\$1,256	\$21,117	Yes
2024	475-1210-8408	Staples Construction Company	1410 Natividad Rd - Emergency Jail Electrical Repairs	Luis Ochoa	Construction Complete	10/31/25	08/31/25		\$7,363	\$0	\$147,261	Yes
2024	Fund 404-Ag Funds	Staples Construction Company	1428 Abbott St EV Charger Replacement	Patrick Fung	Construction Complete	08/21/25	09/26/25		\$1,641	\$1,953	\$32,816	Yes
2024	001-2300-8238	Staples Construction Company	1412 Natividad - Sherriff's re-entry resource modular project, supplemental 3	Nancy Ayala	Notice of Completion	10/21/25		10/17/25	\$3,600	\$4,284	\$72,000	Yes
2024	Fund 478	Staples Construction Company	168 W. Alisal - 2nd floor ballistic glazing upgrade, supplemental 1	Andrei Petrutliu	Notice of Completion	08/13/25	08/22/25	12/17/25	-\$7	-\$8	-\$139	Yes
2024	Fund 478	Staples Construction Company	168 W. Alisal - 3rd floor glazing addition, supplemental 1	Andrei Petrutliu	Construction Complete	08/25/25	11/17/25		\$958	\$1,139	\$19,151	Yes
2024	Fund 478	Staples Construction Company	Salinas Women Shelter - repairs and upgrades, supplemental 2	Andrei Petrutliu	Construction Complete	09/08/25	10/22/25		\$2,313	\$2,752	\$46,253	Yes
2024	Fund 478	Staples Construction Company	160 Hitchcock Rd - animal services radiant heat replacement, supplemental 1	Leonard Camposano	Construction Complete	10/10/25	12/16/25		\$568	\$676	\$11,353	Yes
2024	Fund 478	Staples Construction Company	160 Hitchcock Rd - animal services radiant heat replacement, supplemental 2	Leonard Camposano	Construction Complete	10/23/25	12/16/25		\$749	\$891	\$14,980	Yes
2024	003-6110-8141	Staples Construction Company	Big Sur Library - patio deck repair, Supplemental 2	Andrei Petrutliu	Construction Complete	11/21/25	11/20/25		\$149	\$0	\$2,985	Yes
2025	Fund 404-Ag Funds	Newton Construction and Management, Inc.	1432 Abbott St - Ag Commissioner	Patrick Fung	Construction Started	12/22/25			\$896	\$1,067	\$17,926	Yes
2025	001-4000-8592	Newton Construction and Management, Inc.	1156 Fremont Blvd - Mulch Installation	Leonard Camposano	Construction Complete	12/17/25	03/02/26		\$717	\$0	\$14,332	Yes
2025	001-4000-8124	Newton Construction and Management, Inc.	1270 Natividad - Patch and Paint	Leonard Camposano	NTP	01/23/26			\$2,035	\$0	\$40,697	Yes
2025	Fund 478	Newton Construction and Management, Inc.	Salinas Women's Shelter - Upgrades and Repairs, Phase 2	Andrei Petrutliu	Construction Started	11/13/25			\$2,066	\$0	\$41,311	Yes
2025	Fund 478	Newton Construction and Management, Inc.	Salinas Women's Shelter - Upgrades and Repairs, Phase 2 - Supplemental 1	Andrei Petrutliu	NTP	01/29/26			\$6,093	\$0	\$121,869	Yes
2025	001-3200-8552	Newton Construction and Management, Inc.	168 W. Alisal - MPOE Room Split System Modifications	Nancy Ayala	NTP	03/11/26			\$792	\$0	\$15,845	Yes
2025	003-6110-8141	Quincon, Inc	620 5th Street - Gonzales Library Wall Blocking	Patrick Fung	Construction Complete	12/05/25	02/20/26		\$1,419	\$1,689	\$28,379	Yes
2025	181-3200-8562	Quincon, Inc	EGCSD Dog Park Gate Replacement and Fence Repair	Bryan Flores	NTP	03/10/26			\$1,300	\$0	\$26,002	Yes
2025	181-3200-8562	Quincon, Inc	EGCSD Dog Park Gate Replacement and Fence Repair - Supplemental 1	Bryan Flores	NTP	03/19/26			\$1,313	\$0	\$26,253	Yes
2025	003-6110-8141	Quincon, Inc	620 5th Street - Gonzales Library Wall Blocking - Supplemental 1	Bryan Flores	Construction Complete	02/19/26	02/13/26		\$110	\$0	\$2,203	Yes
2025	Strategic Reserves/AB 102/Fund 478	R.F. Koerber, Inc	29 Bishop St - Porter Vallejo Mansion Phase 4	Luis Ochoa	Construction Started	03/18/26			\$4,866	\$0	\$97,325	Yes
2025	452-3200-8565	R.F. Koerber, Inc	Lake Nacimeto Lodge 15 & 16 - abatement and repairs	Nathan Merkle	NTP	11/19/25			\$2,288	\$0	\$45,755	Yes
2025	BOS District 1/External Donations/Fund 478	R.F. Koerber, Inc	COVID Memorial - Phase 2	Nancy Ayala	Construction Compelted	11/24/25	03/10/26		\$391	\$0	\$7,821	Yes
2025	001-3200-8552	R.F. Koerber, Inc	Ford Ord Firing Range Temp Fencing	Nancy Ayala	Construction Started	01/30/26			\$1,097	\$0	\$21,933	Yes
2025	Fund 478	Staples Construction Co	1200 Aquajito - HVAC Replacement Project Phase 1	Nancy Ayala	Construction Started	12/17/25			\$30,585	\$0	\$611,697	Yes

Total Facilities FY25 Q4 thru FY26 Q3	64
Total No. of Facilities Job Orders with 50% Local Employment	100%
Total JOC Fees	\$411,457
Total JOC Plus Fees	\$74,907
Total Job Order Construction Contract Value	\$8,229,140

**PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY25 Q4 - FY26 Q1, Q2 & Q3**

Contract Year	Funding Source	Contractor	Project Scope of Work	Project Manager	Status	NTP	Const. End	NOC	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2024	001-4000	Catos General Engineering, Inc	1270 Natividad Parking Lot Resurfacing	Billy Issa	Construction Complete	05/23/25	06/30/25		\$5,440	\$0	\$108,809	Yes
2024	002-3200-8558	Catos General Engineering, Inc	River Road at Flarview Road Plant Installation and Watering	Kyle Oyama	Construction Complete	09/02/25	12/31/25		\$1,772	\$0	\$35,437	Yes
2024	002-3200-8558	Catos General Engineering, Inc	Wildhorse Road at Cattleman Rd Overlay	Billy Issa	Construction Complete	09/12/25	10/01/25		\$4,264	\$0	\$85,273	Yes
2024	002-3200-8558	Catos General Engineering, Inc	Wildhorse Road at Cattleman Rd Overlay -Supplemental 1	Billy Issa	Construction Complete	01/22/26	01/22/26		\$551	\$0	\$11,022	Yes
2024	002-3200-8558	Catos General Engineering, Inc	FY 25 Countywide Striping Phase 1	Jose Sanchez	Construction Started	05/02/25			\$5,200	\$0	\$103,992	Yes

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY25 Q4 - FY26 Q1, Q2 & Q3 Continued.....

Contract Year	Funding Source	Contractor	Project Scope of Work	Project Manager	Status	NTP	Const. End	NOC	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2024	002-3200-8558	Chrisp Company	FY 25 Countywide Striping Phase 2	Brenda Villanueva	Construction Complete	06/18/25	07/03/25		\$27,325	\$0	\$546,491	Yes
2024	002-3200-8558	Chrisp Company	Davis Rd - Market St on/off Ramp Striping Project	Billy Issa	Construction Complete	06/30/25	07/04/25		\$2,900	\$0	\$58,008	Yes
2024	002-3200-8558	Chrisp Company	Davis Rd - Market St on/off Ramp Striping Project - Supplemental 1 Credit	Billy Issa	Construction Complete	08/06/25	07/30/25		-\$1	\$0	-\$21	Yes
2024	002-3200-8558	Chrisp Company	Old Stage Rd Overlay Project between Alisal Rd and Quail Creek Striping	Billy Issa	Notice of Completion	08/22/25	08/25/25	09/12/25	\$5,155	\$0	\$103,096	Yes
2024	002-3200-8558	Chrisp Company	Jolon Rd Re-Surfacing Striping Project from Mission Rd (six miles northerly)	Billy Issa	Construction Complete	09/30/25	11/21/25		\$12,072	\$0	\$241,433	Yes
2024	002-3200-8558	Coastal Paving & Excavating, Inc	Hartnell Rd Bridge Replacement - Wetland Mitigation Maintenance, Monitoring and Reporting 025 through 2029	Juan Mesa	Construction Started	04/29/25			\$7,161	\$0	\$143,230	Yes
2024	001-2720 WSFR Grant	Granite Construction Company	Pajaro New ADA Ramps Installation in Various Locations	Victor Cuin	Construction Complete	04/17/25	09/17/25		\$26,068	\$0	\$521,350	Yes
2024	001-2720 WSFR Grant	Granite Construction Company	Pajaro Community Improvements - Traffic Signal Improvements	Patrick Fung	Closeout	05/23/25	12/19/25		\$15,084	\$0	\$301,680	Yes
2024	002-3200-8558	Granite Construction Company	Carmel Valley Rd Culvert Cleaning/Inspection (Carmel Rancho Blvd to Via Petra Rd)	Victor Gutierrez	Construction Complete	05/30/25	07/11/25		\$9,500	\$0	\$190,000	Yes
2024	001-2720 WSFR Grant	Granite Construction Company	Pajaro Community Improvements - Traffic Signal Improvements - Supplemental 1	Patrick Fung	Closeout	07/11/25	12/19/25	01/23/26	\$3,094	\$0	\$61,876	Yes
2024	002-3200-8558	Granite Construction Company	Elkhorn Road Asphalt Spot Repairs & Culvert Replacement - Supplemental 2	Victor Gutierrez	Construction Complete	07/18/25	06/30/25		\$3,635	\$0	\$72,699	Yes
2024	001-2720 WSFR Grant	Granite Construction Company	Pajaro New ADA Ramps Installation in Various Locations Supplemental 1 - Extra Work Susan St Drain	Victor Gutierrez	Construction Complete	07/11/25	07/15/25		\$2,375	\$0	\$47,505	Yes
2024	002-3200-8558	Granite Construction Company	Las Lomas Drive Miscellaneous Improvements (Lots 37 and 41 Fencing Install)	Juan Mesa	Construction Complete	09/04/25	09/26/25		\$3,073	\$0	\$61,452	Yes
2024	002-3200-8558	Granite Construction Company	San Ardo Storm Drain Improvements	Juan Mesa	Construction Complete	09/17/25	11/21/25		\$37,117	\$0	\$742,332	Yes
2024	002-3200-8558	Granite Construction Company	Carmel Valley Road Culvert Cleaning Inspection - Supplemental 1	Victor Gutierrez	Construction Complete	01/14/26	01/22/26		\$1,602	\$0	\$32,044	Yes
2024	001-3200-8556	Granite Rock Company	Emergency Royal Oaks Road Sinkhole Repairs	Micah Beardsall	Construction Complete	06/10/25	04/30/25		\$2,845	\$0	\$56,905	Yes
2024	ARPA	Granite Rock Company	ARPA - Toro Park Water System Improvements Phase 3 - Supplemental 1	Micah Beardsall	Construction Complete	04/30/25	10/20/25		\$1,254	\$1,492	\$25,084	Yes
2024	001-1040-8588	Granite Rock Company	Pajaro Park Soccer Field & Playground Repairs	Bryan Flores	Construction Complete	06/25/25	07/31/25		\$194	\$0	\$3,887	Yes
2024	157-3200-8567	Granite Rock Company	San Jerardo Water System - Zabala Well Valving Replacement and Repairs	Mitch Vernon	Construction Complete	04/21/25	04/28/25		\$1,959	\$0	\$39,186	Yes
2024	001-1040-8588	Granite Rock Company	Pajaro Park Soccer field & Playground Repairs Supplemental 1 - Phase 2 - Repairs	Bryan Flores	Construction Complete	09/20/25	11/15/25		\$44,591	\$0	\$891,813	Yes
2024	002-3200-8558	Granite Rock Company	Old Stage Road/Overlay from Alisal Road to Quail Creek	Billy Issa	Construction Complete	08/22/25	09/05/25		\$31,013	\$0	\$620,252	Yes
2024	ARPA	Granite Rock Company	ARPA - Toro Park Water System Improvements Phase 3 - Supplemental 2	Micah Beardsall	Construction Complete	08/05/25	10/20/25		\$1,022	\$1,216	\$20,430	Yes
2024	002-3200-8558	Granite Rock Company	Portola Drive Traffic Control Project	Billy Issa	Construction Complete	08/05/25	08/22/25		\$608	\$0	\$12,158	Yes
2024	002-3200-8558	Granite Rock Company	Old Stage Road Digout Project from Alisal Rd to Quail Creek	Billy Issa	Construction Complete	08/22/25	08/29/25		\$25,177	\$0	\$503,633	Yes
2024	002-3200-8558	Granite Rock Company	Old Stage Road Digout Project from Alisal Rd to Quail Creek Supplemental 1 - Should Backing Overrun Cost	Billy Issa	Construction Complete	09/29/25	09/25/25		\$1,953	\$0	\$39,051	Yes
2024	001-1040-8588	Granite Rock Company	Pajaro Park Soccer field & Playground Repairs Supplemental 2 - Playground Turf Repairs	Bryan Flores	Construction Complete	10/13/25	11/21/25		\$1,878	\$0	\$37,556	Yes
2024	002-3200-8558	Granite Rock Company	Old Stage Road Digout Project from Alisal Rd to Quail Creek Supplemental 1 - Knockdown grindings	Billy Issa	Construction Complete	10/13/25	10/13/25		\$195	\$0	\$3,905	Yes
2024	002-3200-8558	Granite Rock Company	Portola Drive Traffic Control Project - Supplemental 1	Billy Issa	Construction Complete	10/13/25	09/01/25		\$285	\$0	\$5,709	Yes
2024	ARPA	Granite Rock Company	ARPA - Toro Park Water System Improvements Phase 3 - Supplemental 3	Micah Beardsall	Construction Started	11/18/25			-\$613	-\$729	-\$12,258	Yes
2024	001-1040-8588	Granite Rock Company	Pajaro Park Soccer field & Playground Repairs Supplemental 3 - Secure Headers to Concrete Curb	Bryan Flores	NTP Issued	11/20/25			\$627	\$0	\$12,538	Yes
2024	001-1040-8588	Granite Rock Company	Pajaro Park Soccer field & Playground Repairs Supplemental 4 - Playground Equipment Missing Parts	Bryan Flores	Construction Complete	11/20/25	11/19/25		\$59	\$0	\$1,181	Yes
2024	002-3200-8558	Papich Construction Company, Inc	Arroyo Secco Rd MP 2.5 Emergency Repairs - Mitigation Plan Supplemental 1	Victor Gutierrez	Construction Started	04/23/25			\$593	\$0	\$11,865	Yes
2024	002-3200-8558	Papich Construction Company, Inc	Emergency Road Inspection at Plasket Rd & Los Burros Rd	Jose Gomez	Construction Complete	04/18/25	06/04/25		\$77	\$0	\$1,545	Yes
2024	062-3200-8566	Papich Construction Company, Inc	CSA 25 Storm Drain Line and Sidewalk	Mitch Vernon	Construction Complete	09/10/25	10/15/25		\$7,173	\$0	\$143,452	Yes
2024	077-3200-8566	Papich Construction Company, Inc	CSA 50 Storm Drain Cleaning & CCTV and Winter Prep Maintenance	Mitch Vernon	Construction Complete	09/24/25	09/30/25		\$4,324	\$0	\$86,489	Yes
2024	060-3200-8566	Papich Construction Company, Inc	CSA 23 Storm Drain Line Cleaning & CCTV	Mitch Vernon	Construction Complete	09/23/25	09/30/25		\$2,830	\$0	\$56,609	Yes
2024	060-3200-8566	Papich Construction Company, Inc	CSA 23 Storm Drain Line Cleaning & CCTV - Supplemental 1	Mitch Vernon	Construction Complete	02/18/26	02/18/26		\$49	\$0	\$984	Yes
2024	002-3200-8558	Teichert Construction	18272 Vierra Canyon Road Patch Paving		Construction Complete	03/24/25	03/31/25		\$2,548	\$0	\$50,952	Yes
2024	002-3200-8558	Teichert Construction	18272 Vierra Canyon Road Patch Paving - Supplemental 1		Construction Complete	05/16/25	05/23/25		\$240	\$0	\$4,804	Yes
2024	002-3200-8558	Teichert Construction	Davis Rd - Market St On/Off Ramp Paving Projects	Billy Issa	Construction Complete	06/19/25	06/30/25		\$17,620	\$0	\$352,402	Yes

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Contract Year	Funding Source	Contractor	Project Scope of Work	Project Manager	Status	NTP	Const. End	NOC	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2024	151-3200-8567/093-3200-8566	Teichert Construction	Sewer Line Cleaning for Chualar, Los Lomas, Pajaro Supplemental 2	Raul Martinez	Construction Complete	08/04/25	08/13/25		-\$4,626	\$0	-\$92,522	Yes
2024	002-3200-8558	Teichert Construction	Davis Rd - Market St On/Off Ramp Paving Project Supplemental 1	Billy Issa	Construction Complete	09/26/25	10/21/25		\$4,155	\$0	\$83,093	Yes
2025	002-3200-8558	Catos General Engineering Inc	Mal Paso Rd Culvert Investigation	Billy Issa	Construction Complete	11/13/25	11/14/25		\$230	\$0	\$4,595	Yes
2025	002-3200-8558	Catos General Engineering Inc	Elkhorn Rd Misc. Improvements	Alberto Mejia-Ceja	NTP Issued	12/17/25	11/14/25		\$4,497	\$0	\$89,948	Yes
2025	002-3200-8558	Catos General Engineering Inc	Mal Paso Rd Drainage Improvements	Billy Issa	Construction Complete	03/12/26	04/03/26		\$4,139	\$0	\$82,773	Yes
2025	002-3200-8558	Catos General Engineering Inc	Mesa Del Sol Overlay Projects	Billy Issa	NTP Issued	03/20/26			\$3,626	\$0	\$72,521	Yes
2025	002-3200-8558	Catos General Engineering Inc	Reservation Road Overlay Projects	Billy Issa	Construction	02/17/26	04/23/26		\$36,025	\$0	\$720,508	Yes
2025	002-3200-8558	Catos General Engineering Inc	Reservation Road Striping Projects	Billy Issa	Construction Complete	02/19/26	04/10/26		\$4,486	\$0	\$89,720	Yes
2025	002-3200-8558	Chrip Company	Hall Rd Striping Improvement Project	Billy Issa	NTP Issued	11/18/25			\$12,863	\$0	\$257,259	Yes
2025	002-3200-8558	Chrip Company	Alta Road Striping Project	Jose Sanchez	Construction Complete	01/20/26	01/23/26		\$1,632	\$0	\$32,642	Yes
2025	002-3200-8558	Chrip Company	Alta Road Striping Project - Supplemental 1	Jose Sanchez	Construction Complete	02/03/26	01/23/26		\$482	\$0	\$9,641	Yes
2025	002-3200-8558	Chrip Company	San Benancio Rd Striping Projects	Billy Issa	Construction Complete	03/12/26	03/26/26		\$3,001	\$0	\$60,029	Yes
2025	002-3200-8558	Chrip Company	Blackie Road Striping	Billy Issa	Construction Complete	02/19/26	04/03/26		\$1,160	\$0	\$23,209	Yes
2025	002-3200-8558	Chrip Company	Dolan Road Striping	Billy Issa	NTP Issued	03/20/26			\$9,356	\$0	\$187,126	Yes
2025	002-3200-8558	Chrip Company	Bradley Road Striping Project	Billy Issa	NTP Issued	03/20/26			\$2,246	\$0	\$44,912	Yes
2025	052-3200-8566	Granite Construction Company	CSA 9 Emergency Culvert Clearing	Mitch Vernon	Construction Complete	11/18/25	10/31/25		\$940	\$0	\$18,793	Yes
2025	080-3200-8566	Granite Construction Company	CSA 53 Emergency Stormwater Pond Clearing	Mitch Vernon	Construction Complete	01/30/26	10/30/25		\$1,230	\$0	\$24,607	Yes
2025	052-3200-8566	Granite Construction Company	CSA 9 Emergency Culvert Clearing - Hydrojetting	Mitch Vernon	Construction Complete	12/17/25	12/19/25		\$1,714	\$0	\$34,279	Yes
2025	093-3200-8566	Granite Construction Company	CSA 75 Chualar WWTP Repairs - Electrical	Mitch Vernon	NTP Issued	03/09/26			\$16,823	\$0	\$336,463	Yes
2025	093-3200-8566	Granite Construction Company	CSA 75 Chualar WWTP Repairs - Electrical - Supplemental 1	Mitch Vernon	NTP Issued	03/12/26			\$50,964	\$0	\$1,019,286	Yes
2025	002-3200-8558	Granite Construction Company	Dolan Road Overlay	Billy Issa	Construction Complete	02/19/26	04/03/26		\$94,977	\$0	\$1,899,538	Yes
2025	002-3200-8558	Granite Construction Company	Blackie Road Overlay Projects	Billy Issa	Construction Complete	02/23/26	03/06/26		\$16,707	\$0	\$334,140	Yes
2025	002-3200-8558	Granite Construction Company	Bradley Road Overlay	Billy Issa	Construction Complete	02/23/26	03/20/26		\$27,498	\$0	\$549,953	Yes
2025	002-3200-8558	Granite Construction Company	Robinson Canyon Road Bridge Mitigation and Monitoring	Alberto Mejia-Ceja	Construction Complete	03/12/26	03/23/27		\$4,033	\$0	\$80,660	Yes
2025	002-3200-8558	Granite Rock Company	Fern Canyon Slope & Road Repair	Billy Issa	Construction Complete	10/29/25	12/19/25		\$28,096	\$0	\$561,922	Yes
2025	002-3200-8558	Granite Rock Company	Arroyo Secco Slope & Road Repair	Billy Issa	Construction Complete	10/29/25	12/05/25		\$17,977	\$0	\$359,534	Yes
2025	002-3200-8558	Granite Rock Company	Eucalyptus Rd Trailhead Project	Billy Issa	NTP Issued	11/18/25			\$3,845	\$0	\$76,900	Yes
2025	002-3200-8558	Granite Rock Company	Eucalyptus Rd Trailhead Project - Supplemental 1	Billy Issa	Construction Complete	01/22/26	01/22/26		-\$747	\$0	-\$14,934	Yes
2025	002-3200-8558	Granite Rock Company	Fern Canyon Slope & Road Repair - Supplemental 1	Billy Issa	Construction Complete	01/22/26	01/16/26		-\$767	\$0	-\$15,342	Yes
2025	002-3200-8558	Granite Rock Company	Arroyo Secco Slope & Road Repair - Supplemental 1	Billy Issa	Construction Complete	02/08/26	12/05/25		\$570	\$0	\$11,398	Yes
2025	002-3200-8558	Granite Rock Company	San Benancio Rd Digout, Culverts and Tree Trimming	Billy Issa	NTP Issued	02/27/26			\$14,358	\$0	\$287,151	Yes
2025	002-3200-8558	Granite Rock Company	San Benancio Road Overlay Project	Billy Issa	NTP Issued	02/27/26			\$31,067	\$0	\$621,336	Yes
2025	002-3200-8558	Granite Rock Company	Old Coast Rd Emergency Grading	Billy Issa	Construction Complete	12/03/25	11/10/25		\$1,199	\$0	\$23,983	Yes
2025	002-3200-8558	Granite Rock Company	Arroyo Seco MP 4.5 Emergency Debris Removal	Victor Gutierrez	Construction Complete	02/20/26	03/20/26		\$2,488	\$0	\$49,757	Yes

Total Number of Public Works and Facilities FY25 Q4 thru FY26 Q3	143	Total PW FY25 Q4 thru FY26 Q3	79
Total No. of Job Orders with 50% Local Employ	100%	Total No. of PW Job Orders with 50% Local Employ	100%
Total Gordian License Fees (JOC Fees)	\$1,129,588	Total JOC Fees	\$718,131
Total Gordian Construction Management (JOC Plus) Fees	\$76,886	Total JOC Plus Fees	\$1,979
Total Job Order Construction Contract Value	\$22,591,757	Total Job Order Construction Contract Value	\$14,362,617