Meditech Maintenance Payment Breakdown

BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR						
Item / Service Description	2020 / 2021 Monthly Service Fee* Effective Aug 1, 2020	2021 / 2022 Monthly Service Fee* Effective Aug 1, 2021	2022 / 2023 Monthly Service Fee* Effective Aug 1, 2022	2023 / 2024 Monthly Service Fee* Effective Aug 1, 2023	2024 / 2025 Monthly Service Fee* Effective Aug 1, 2024	2025 / 2026 Monthly Service Fee* Effective Aug 1, 2025
Laboratory Module	$723	$744	$766	$810	$859	$910
- MEDINET Interface	$279	$287	$295	$312	$331	$351
- MEDINET Interface	$244	$251	$258	$273	$289	$307
- MEDINET: Send Orders & Receive Results	$200	$200	$200	$200	$212	$225
- Point of care Interface	$131	$135	$139	$147	$156	$165
- Electronic lab/Mic Reporting	$110	$113	$116	$123	$130	$138
- MT lab/Mic Value Results to OV	$103	$106	$109	$115	$122	$129
Microbiology Module	$480	$494	$509	$538	$570	$604
Anatanical Pathology Module	$241	$248	$255	$270	$286	$303
- Electronic Pth/BB Reporting	$110	$113	$116	$123	$130	$138
- MT BB/Pth Results Outbound	$103	$106	$109	$115	$122	$129
- Eryta	$60	$62	$64	$68	$72	$76
Blood Bank Module	$723	$744	$766	$810	$859	$910
Admissions Module	$480	$494	$509	$538	$570	$604
- ADT Xfer: MT ADT to OV	$135	$139	$143	$151	$160	$170
- Adm Mods - enter bad debt# before flag is generated	$64	$66	$68	$72	$76	$81
- Adm Mods - remove newborn service date/time	$50	$51	$53	$56	$59	$63
- Adm Mods - subscriber/patient to "N" when no match	$50	$50	$51	$54	$57	$61
OV Provider Updates to MT MIS			$100	$100	$106	$112
- Syndromic Surveillance	$56	$58	$60	$63	$67	$71
EPI & Medical Records Module	$480	$494	$509	$538	$570	$604
Case Mix Mmagement Option	$480	$494	$509	$538	$570	$604
- 3M Encoder Interface	$208	$214	$220	$233	$247	$262
Enterprise Medical Record	$1,441	$1,484	$1,528	$1,616	$1,713	$1,816
- CCD Exchange Suite (MYA30)	$637	$656	$675	$714	$757	$802
Order Entry Module	$723	$744	$766	$810	$859	$910
- OE Orders Outbound	$100	$103	$106	$112	$119	$126
Patient Care & Patient Safety	$2,539	$2,614	$2,691	$2,846	$3,017	$3,198
- Immunizations Reporting	$58	$60	$62	$66	$70	$74
- OV Hemodynamic Monitor to MT PCS	$100	$100	$103	$109	$116	$122
- PCS Mods - remove double click, low-light admin	$41	$42	$43	$45	$48	$51
Pharmacy Module	$480	$494	$509	$538	$570	$604
- Pharmacy Dispensing Interface	$208	$214	$220	$233	$247	$262
- Pharmacy Formulary Interface	$104	$107	$110	$116	$123	$130
- PHA Automation (Robot-RX)			$150	$150	$159	$169
Imaging & Therapeutic Services	$723	$744	$766	$810	$859	$910
- Transcription System Interface	$138	$142	$146	$154	$163	$173
- MT to OV PACS Interface Suite	$610	$628	$647	$684	$725	$769
- Transcription System Interface to ITS	$155	$160	$165	$174	$184	$196
- ITS Reports to Other Vendor	$103	$106	$109	$115	$122	$129
- ITS Mods - data field for static accession number	$19	$20	$21	$22	$23	$25
Community-Wide Scheduling Module	$241	$248	$255	$270	$286	$303
- CWS Mods - account cancelled when "no show"	$43	$44	$45	$48	$51	$54
Authorization and Referral Managerrent	$467	$481	$495	$523	$554	$588
Emergency Departrrent (Phase I)	$836	$861	$886	$937	$993	$1,053
Emergency Departrrent (Phase II)	$253	$260	$268	$283	$300	$318
- e-Prescribing Interface Suite	$355	$365	$376	$398	$422	$447
- PDI Integration	$248	$255	$263	$278	$295	$312
- OV Hemodynamic Monitor to MT ED	$25	$25	$26	$27	$29	$30
- EDM Mods - Add EMPI interface through ED tracker			$50	$50	$53	$56
- MT Scheduling to OV				$100	$106	$112
Physician Care Manager (Phase I)	$1,965	$2,023	$2,083	$2,203	$2,335	$2,475
Physician Care Manager (Phase II)	$394	$406	$418	$442	$469	$497
Operating Room Managerrent	$1,082	$1,114	$1,147	$1,213	$1,286	$1,363
Data Repository	$815	$839	$864	$914	$969	$1,027
Scanning/Archiving	$1,523	$1,568	$1,614	$1,707	$1,809	$1,918
- ECM File Importer Interface			$300	$300	$318	$337
Patient & Consumer Health Portal		$1,435	$1,700	$1,700	$1,802	$1,910
-Virtual Visits			$100	$100	$106	$112
Billing/Accounts Receivable Module	$723	$744	$766	$810	$859	$910
Bill/Remit to 3rd Party	$232	$239	$246	$260	$276	$292
- Chg Xfer: OV Pha to MT B/AR	$68	$70	$72	$76	$81	$85
- B/AR Mods - post comments to patient accounts	$41	$42	$43	$45	$48	$51
- B/AR Mods - move bad debt flag for testing	$29	$30	$31	$33	$35	$37
- B/AR Mods - add receipt date/time to transactions	$28	$29	$30	$32	$34	$36
- B/AR Mods - ability to read/process Self-Pay	$83	$85	$88	$93	$99	$104
- B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR	$52	$54	$56	$59	$63	$66
General Ledger Module	$467	$481	$495	$523	$554	$588
Executive Support System	$676	$696	$717	$758	$803	$852
Budgeting & Forecasting Option	$226	$233	$240	$254	$269	$285
Fixed Assets Accounting Module	$232	$239	$246	$260	$276	$292
Accounts Payable Module	$241	$248	$255	$270	$286	$303
Materials Managanent Module	$480	$494	$509	$538	$570	$604
- MM Mods - additional PO number prompts	$138	$142	$146	$154	$163	$173
- MM Mods - pocket load addition to the Pyxis Interface	$68	$70	$72	$76	$81	$85
- MM Mods - interface with "AFIN"	$109	$112	$115	$122	$129	$137
- MM Mods - create PYXIS Outbound Interface	$110	$113	$116	$123	$130	$138
- MM Dispensing System Interface	$208	$214	$220	$233	$247	$262
Separate Outpatient Campus Option	$241	$248	$255	$270	$286	$303
- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY	$31	$32	$33	$35	$37	$39
- NMI Mods - add'l fields on ROSR Interface	$33	$34	$35	$37	$39	$42
- NMI Mods - accept Blood Bank across ROSR Interface	$76	$78	$80	$85	$90	$96
Digital Connect - SecureLink				$240	$254	$270

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Monthly Maintenance Total- Existing Modules:	$26,528	$28,732	$30,497	$32,440	$34,386	$36,450
**New Interfaces / Customs / Modules - 2025-26						
MEDINET: Receive Orders & Send Result			$50	$50	$50	$50
Maintenance for new Interface and Customs -TBD	$300	$300	$300	$300	$1,000	$1,000
Meditech Secure Connect		$50	$50	$50	$50	$50
New Anticipated Maintenance Needed in FY24/25 and FY25/26	$300	$350	$400	$400	$1,100	$1,100
Grand Monthly Total (existing plus new)	$26,828	$29,082	$30,897	$32,840	$35,486	$37,550
Grand Yearly Total- Maintenance Support FY 25	$321,936.00	$348,984.00	$370,764.00	$394,080.00	$425,836.80	$450,595.01
Meditech Custom Modules, small Interfaces and Features - One time charges	$68,064.00	$51,016.00	$44,236.00	$30,920.00	$24,163.20	$24,404.99
Yearly Total	$390,000.00	$400,000.00	$415,000.00	$425,000.00	$450,000.00	$475,000.00