

Job Order Contract Completed October 1-December 31, 2023

JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Contractor Evaluation	50% Local Employ. Met
JC1817-00	Pharmacy TI Building 580	1250-068	\$ 1,200,426.49	\$ 60,021.32	Staples Const.	11/13/2023	100%
JC1817-01	Pharmacy TI Building 580 Supplemental 1 - SOW Modifications	1250-068	\$ 80,880.76	\$ 4,044.04	Staples Const.	11/13/2023	100%
JC1817-02	Pharmacy TI Building 580 Supplemental 2 - SOW Modifications - Electrical, Low Voltage, Flooring, Door Hardware	1250-068	\$ 58,427.45	\$ 2,921.37	Staples Const.	11/13/2023	100%
JC1817-03	Pharmacy TI Building 580 Supplemental 3 - Modify Ducting & Emergency Install Thimble into Fisher Hood	1250-068	\$ 11,884.83	\$ 594.24	Staples Const.	11/13/2023	100%
JC1817-05	Pharmacy TI Building 580 - Supplemental 5 - Low Air Return	1250-068	\$ 23,278.32	\$ 1,163.92	Staples Const.	11/13/2023	100%
JC2016-00	Nurse Call Replacement (2 year duration)	1250-069	\$ 2,125,885.00	\$ 106,294.25	Ausonio Inc.	8/16/2023	100%
JC2016-01	Nurse Call Replacement Supplemental 1 - Added Duty Station-Med Surge 3B053	1250-069	\$ 50,517.00	\$ 2,525.85	Ausonio Inc.	8/16/2023	100%
JC2016-02	Nurse Call Replacement Supplemental 2 - Emergency T&M (Reconciling NTE \$75K)	1250-069	\$ 74,893.00	\$ 3,744.65	Ausonio Inc.	8/16/2023	100%
JC2016-03	Nurse Call Replacement Supplemental 3- Audac Install	1250-069	\$ 32,976.00	\$ 1,648.80	Ausonio Inc.	8/16/2023	100%
JC2016-04	Nurse Call Replacement Supplemental 4 - Install bed interface MIU & L&D - (RECONCILING)	1250-069	\$ 222,489.06	\$ 11,124.45	Ausonio Inc.	8/16/2023	100%
JC2016-05	Nurse Call Replacement Supplemental 5 - Add Bed Interfaces RFI 65-77/Comtell (Reconciling NTE \$196K)	1250-069	\$ 282,443.26	\$ 14,122.16	Ausonio Inc.	8/16/2023	100%
JC2016-06	Nurse Call Replacement Supplemental 6 - Zone Lights in hallways	1250-069	\$ 97,324.00	\$ 4,866.20	Ausonio Inc.	8/16/2023	100%
JC2016-07	Nurse Call Replacement Supplemental 7 - Reconciling RFI's	1250-069	\$ 165,375.60	\$ 8,268.78	Ausonio Inc.	8/16/2023	100%
JC2016-08	Nurse Call Replacement Supplemental 8 - RFI's	1250-069	\$ 379,999.46	\$ 18,999.97	Ausonio Inc.	8/16/2023	100%
JC2136-00	Chiller Rebuild #2, Central Plant	1250-154	\$ 231,876.00	\$ 11,593.80	Ausonio Inc.	12/19/2023	100%
JC2136-01	Chiller Rebuild #2, Central Plant - Supplemental 1 (RECONCILING NTE \$25k)	1250-154	\$ 24,205.91	\$ 1,210.30	Ausonio Inc.	12/19/2023	100%
JC2136-02	Chiller Rebuild #2, Central Plant - Supplemental 2 - Extras after Dissassembly Chiller #2	1250-154	\$ 220,190.00	\$ 11,009.50	Ausonio Inc.	12/19/2023	100%

Exhibit A

JC2203-00	NICU Refresh, Bldg 500, 2nd Floor	Capital	\$ 285,504.00	\$ 14,275.20	Ausonio Inc.	10/28/2022	100%
JC2203-01	NICU Refresh, Bldg 500, 2nd Floor- Supplemental 1 - Emergecny Added Scope Demo casework, Patch flooring paint walls	Capital	\$ 9,473.05	\$ 473.65	Ausonio Inc.	10/28/2022	100%
JC2203-02	NICU Refresh, Bldg 500, 2nd Floor- Supplemental 2 Added Scope,Plumbing	Capital	\$ 31,507.76	\$ 1,575.39	Ausonio Inc.	4/3/2023	100%
JC2205-00	Entrance Walk Off Mats , 1st Floor	1250-156	\$ 59,691.17	\$ 2,984.56	Angeles Contractor	8/15/2023	100%
JC2205-01	Entrance Walk Off Mats , 1st Floor - Supplemental 1	1250-156	\$ (6,088.50)	\$ (304.43)	Angeles Contractor	8/15/2023	100%
JC2206-00	ED Painting, Building 500, 1st Floor	1250-167	\$ 179,559.00	\$ 8,977.95	Ausonio Inc.	11/13/2023	100%
JC2206-01	ED Painting, Building 500, 1st Floor - Supplemental	1250-167	\$ 24,441.00	\$ 1,222.05	Ausonio Inc.	11/13/2023	100%
JC2206-02	ED Painting, Building 500, 1st Floor - Supplemental 2	1250-167	\$ 127,544.86	\$ 6,377.24	Ausonio Inc.	11/13/2023	100%
JC2214-00	Door Replacements - Campus Areas	1250-165	\$ 38,511.26	\$ 1,925.56	Newton Construction	8/21/2023	100%
JC2217-00	Weatherproofing Repairs Bldg. 400.	1250-171	\$ 514,622.54	\$ 25,731.13	Newton Construction	8/21/2023	100%
JC2217-01	Weatherproofing Repairs Bldg. 400.- Supplemental 1	1250-171	\$ 349,672.55	\$ 17,483.63	Newton Construction	8/21/2023	100%
JC2219-00	Creekbridge Fiber Optic CAT6 Cable	Operations	\$ 22,155.07	\$ 1,107.75	Newton Construction	8/21/2023	100%
JC2308-00	Emergency MHU Tile Repair	Operations	\$ 1,081.84	\$ 54.09	Staples Const.	12/19/2023	100%

\$ 6,920,747.74 \$ 346,037.39

<u>Projects Under Construction or Notice To Proceed (NTP) Issued</u>							
JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Start Construction	% Complete
JC2009-00	EV Charge Station Installation - Health Dept Parking Lot	Capital	\$ 35,207.00	\$ 1,760.35	Ausonio Inc.	5/18/2020	10%
JC2201-00	HD Internal Medicine Refresh, Bldg. 151	Capital	\$ 276,407.25	\$ 13,820.36	Angeles	6/12/2023	0%

Exhibit A

JC2202-00	Morgue Lift Bldg 580 2nd Floor-Investigation	Capital	\$ 2,882.52	\$ 144.13	Newton	3/23/2023	100%
JC2202-00	Morgue Lift Bldg 580 2nd Floor Supplemental 1 - New lift	Capital	\$ 54,432.69	\$ 2,721.63	Newton	0%	0%
JC2215-00	Emergency Domestic Hot Water Repair (Reconciling)	Capital	\$ 20,739.52	\$ 1,036.98	Newton	12/6/2022	100%
JC2215-01	Emergency Domestic Hot Water Repair Supp 1 - Replace mixing valve	Operational	\$ 18,427.09	\$ 921.35	Newton	11/27/2023	75%
JC2221-00	Emergency MRI Chiller repairs (Reconciling NTE \$15K)	Capital	\$ 1,121.25	\$ 56.06	Ausonio Inc.	6/17/2023	75%
JC2302-00	Electrical Removal ED	Capital	\$ 15,302.22	\$ 765.11	Ausonio Inc.	6/17/2023	75%
JC2303-00	Dietary Rolling Grille	Capital	\$ 77,040.23	\$ 3,852.01	Staples Const.	6/17/2023	10%
JC2304-00	Medsurg 3 Tele Station	Capital	\$ 22,427.12	\$ 1,121.36	Ausonio Inc.	12/6/2023	50%
JC2304-01	Medsurg 3 Tele Station Supplemental 1 - Added work in ED Nurse Station 1A009	Capital	\$ 14,995.99	\$ 749.80	Ausonio Inc.	12/6/2023	10%
JC2305-00	Rear Security Doors At O.R	Capital	\$ 142,619.98	\$ 7,131.00	Staples Const.	12/18/2023	5%
JC2306-00	Pharmacy Expansion-Phase 2	Capital	\$ 549,458.37	\$ 27,472.92	Staples Const.	12/28/2023	10%
JC2309-00	Chiller 1 Rebuild-Central Plant	Capital	\$ 296,383.98	\$ 14,819.20	Ausonio Inc.	10/9/2023	10%
JC2312-00	Skytron light installation OR 5	Capital	\$ 6,175.21	\$ 308.76	Staples Const.	1/31/2024	5%
JC2313-00	On Call Physician Room Electrical, Bldg 500, 3rd Floor, ICU	Capital	\$ 3,430.78	\$ 171.54	Staples Const.	1/12/2024	5%
JC2316-00	Emergency Medical Air Dryer Repair, Bldg 580 (RECONCILING NTE \$100k)	Capital	\$ -	\$ -	Staples Const.	1/12/2024	10%
JC2317-00	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200	Capital	\$ 122,401.74	\$ 6,120.09	Ausonio Inc.	11/22/2023	10%

\$ 1,659,452.94 \$ 82,972.65