

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES & PARKS  
VIEJO ROAD EMERGENCY STORM DAMAGE,  
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

**PROJECT BUDGET**

Design Engineering/Environmental \$ 535,742

Right of Way/Utilities

Construction Management \$ 386,700

**Construction Contract**

Coastal Paving & Excavating \$ 691,831

10% Contingencies \$ 69,183

10% Additional Contingency \$ 69,183

**TOTAL ESTIMATED PROJECT COST:** \$ 1,752,639

**REVENUE**

**Federal Funds**

FEMA \$ 1,314,479

**State Funds**

CalOES \$ 328,619

**Local Funds**

Measure X \$ 109,541

**TOTAL:** \$ 1,752,639