

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES & PARKS
CARMEL VALLEY ROAD AND LAURELES GRADE ROUNDABOUT
PROJECT NO. 1146**

PROJECT BUDGET

Design Engineering/Environmental		\$1,055,897
Right-of-Way Total		\$39,511
Construction Management		\$691,881
Construction		
Engineer's Estimate	\$ 3,811,840	
Contingency – 10%	\$ 381,184	
Additional Contingency	<u>\$ 381,184</u>	
Total Construction		<u>\$4,574,208</u>
TOTAL ESTIMATED PROJECT COST:		\$6,361,497

REVENUE

State Funds		
Regional Surface Transportation Program (RSTP)		\$450,000
Local Funds		
Carmel Valley Traffic Mitigation Fee (CVTMF)		\$2,907,804
Measure X		\$2,803,693
Grants		
Monterey Bay Air Resources District (MBARD)		\$200,000
TOTAL:		\$6,361,497