

AMENDMENT NO. 16
 To
 UNIFIED FRANCHISE AGREEMENT
 For the Exclusive Collection of Solid Waste and
 Recyclables in Unincorporated Monterey Between
 COUNTY OF MONTEREY
 And
 WASTE MANAGEMENT, INC., DBA
 USA WASTE OF CALIFORNIA, INC.,
 DBA CARMEL MARINA
 CORPORATION

This AMENDMENT NO. 16 is made to the UNIFIED FRANCHISE AGREEMENT for the exclusive collection of solid waste and recyclables in unincorporated Monterey County dated February 9, 2010, and amended via AMENDMENT NO. 1 dated February 3, 2012 to adjust rates; AMENDMENT NO. 2 dated November 13, 2012 to adjust rates; AMENDMENT NO. 3 dated February 3 2014 to adjust rates, edit the “Waste Screening Protocol”, and delete certain sections in Article 17; AMENDMENT NO. 4 dated December 23, 2014 to adjust rates, establish funding of billing reviews [Article 12], and address retroactive adjustments [Article 13]; AMENDMENT NO. 5 dated January 6, 2016 to edit Articles 1, 2, 3, 4, 6, 7, 8, 9, and 13 to adjust rates and add “Food Waste” rates/category; AMENDMENT NO. 6 dated April 7, 2017 to amend Exhibit 1 by adding Form 5-B to add organics service and accompanying rates; AMENDMENT NO. 7 dated January 10, 2018 to adjust rates, AMENDMENT NO. 8 dated April 1, 2019 to adjust rates and add contamination penalties, AMENDMENT NO. 9 dated March 2020 to adjust rates; AMENDMENT NO. 10 dated June 8, 2020 to extend the Agreement to August 31, 2020, AMENDMENT NO. 11 dated July 2020 to extend the Agreement to October 31, 2020 and AMENDMENT NO. 12 to extend the Agreement through June 30, 2025; AMENDMENT NO. 13 dated December 2021 to adjust rates; AMENDMENT No. 14 dated December 2022 to adjust rates and AMENDMENT No. 15 dated December 2023 to adjust rates per Article 2 (“Term and Scope of Franchise”), Article 13 (“BILLING AND PAYMENT”), EXHIBIT 1 (“APPROVED RATES AND CHARGES”), and EXHIBIT 2 (“REFUSE RATE INDEX”); (hereafter, collectively referred to as “AGREEMENT”), by and between the County of Monterey (hereafter, “COUNTY”) and USA WASTE OF CALIFORNIA, INC., dba CARMEL MARINA CORPORATION (hereafter, “CONTRACTOR”)(collectively referred to as the “Parties”).

WHEREAS, the COUNTY and CONTRACTOR wish to amend the AGREEMENT via AMENDMENT NO. 16 to Article 13 (“BILLING AND PAYMENT”), EXHIBIT 1 (“APPROVED RATES AND CHARGES”),

NOW THEREFORE, the COUNTY and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

1. Replace Exhibit 1, Approved Rates and Charges, with EXHIBIT 1 [DRAFT] RATES AND CHARGES EFFECTIVE JANUARY 1, 2025, as calculated in the attached rate tables and incorporated by this reference.
2. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT NO. 16 and shall continue in full force and effect as set forth in the AGREEMENT.

3. The recitals to this AMENDMENT NO. 16 are hereby incorporated by this reference.

INTENTIONALLY BLANK

DRAFT

IN WITNESS WHEREOF, the parties have executed this AMENDMENT NO. 16 on the last date opposite the respective signatures below.

COUNTY OF MONTEREY
a political subdivision of
the State of California

USA WASTE OF CALIFORNIA
DBA CARMEL MARINA CORP.

By: _____
Elsa Mendoza Jimenez, Director of Health Services
Date: _____

By: _____
Area Vice President
Date: _____

Approved as to Form
Office of the County Counsel
Susan K. Blich, County Counsel

By: _____
Reed Gallogly, Deputy County Counsel
Date: _____

By: _____
Assistant Secretary and
General Counsel
Date: _____

Approved as to Fiscal Provisions

By: _____
Auditor-Controller
Date: _____

Approved as to Liability Provisions
Office of the County Counsel-Risk Management

By: _____
David Bolton, Risk Manager
Date: _____

*INSTRUCTIONS: If CONTRACTOR is a corporation, including non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two (2) specified officers per California Corporations Code Section 313. If CONTRACTOR is a Limited Liability Corporation (LLC), the full legal name of the LLC shall be set forth above together with the signatures of two (2) managers. If CONTRACTOR is a partnership, the full legal name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement or Amendment to said Agreement.

EXHIBIT 1--RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 1A

COLLECTION SERVICE RATES

Rate Adjustment 6.47%

SINGLE FAMILY DWELLING COLLECTION SERVICE in the MRWMD. Customers are Serviced One Day per Week

| SOLID WASTE 1ST CONTAINER | MONTHLY RATE |
|------------------------------|--------------|
| CAN (32 GAL) | \$48.58 |
| 20 GAL CART | \$40.76 |
| 35 GAL CART | \$49.55 |
| 64 GAL CART | \$77.64 |
| 96 GAL CART | \$97.10 |

| SOLID WASTE ADDITIONAL CONTAINER | MONTHLY RATE |
|-------------------------------------|--------------|
| CAN (32 GAL) | \$38.83 |
| 20 GAL CART | \$32.62 |
| 35 GAL CART | \$39.61 |
| 64 GAL CART | \$62.11 |
| 96 GAL CART | \$77.64 |

Can refers to customer owned 32 gallon container

Above rates include Solid Waste container(s) plus one 64 or 96 gallon Recycling and one 64 or 96 gallon Green Waste cart

| MSW, Recycle, Green Waste Extra Pick-Up Service | Rate on Service Day | Un-containerized Material Surcharge per Gallon | Un-containerized Material Surcharge (by cart capacity) | Rate On Non- Service Day |
|----------------------------------------------------|---------------------|------------------------------------------------------|--------------------------------------------------------------|-----------------------------|
| CAN (32 GAL) | \$14.42 | \$0.97 | \$31.04 | \$36.05 |
| 20 GAL CART | \$12.11 | \$0.97 | \$19.40 | \$30.25 |
| 35 GAL CART | \$14.70 | \$0.97 | \$33.95 | \$36.75 |
| 64 GAL CART | \$23.02 | \$0.97 | \$62.08 | \$57.60 |
| 96 GAL CART | \$28.80 | \$0.97 | \$93.12 | \$72.04 |

| RECYCLING ADDITIONAL CONTAINER | MONTHLY RATE |
|-----------------------------------|--------------|
| CAN (32 GAL) | \$24.27 |
| 35 GAL CART | \$24.72 |
| 64 GAL CART | \$38.81 |
| 96 GAL CART | \$48.56 |

| GREEN WASTE ADDITIONAL CONTAINER | MONTHLY RATE |
|-------------------------------------|--------------|
| CAN (32 GAL) | \$24.27 |
| 35 GAL CART | \$24.72 |
| 64 GAL CART | \$38.81 |
| 96 GAL CART | \$48.56 |

| Contamination: Greater than 10% | Rate | Recycling and Green Waste |
|---------------------------------|---------|---------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$34.07 | Warning Tag plus charge |

| | MONTHLY RATE | |
|----------------------|--------------|---------------------------------------------------------------------------|
| Backyard Service | \$37.17 | 1 cart each, MSW, Recycle, Green Waste Cart |
| Backyard Service | \$12.41 | per cart if less than 3 carts or for each additional if more than 3 carts |
| Difficult to Service | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|----------|--------------------------------------------------------------------------------------------------------|
| Cart Exchange | \$138.47 | each, in excess of 1 per calendar year |
| Cart Replacement (lost or stolen) | \$138.47 | one cart per material type at no charge per calendar year |
| Excess On-Call Collection Capacity | \$97.18 | per yard greater than 5 yards, for the included on-call collection |
| More than One On-Call Collection | \$97.18 | per yard, for more than one on-call collection per 12 month period |
| Un-containerized Material Surcharge | \$0.97 | per gallon, per calendar year, 1st occurrence is no charge, 2nd and subsequent occurrences are charged |
| Return for Inaccessible Containers | \$97.18 | per occurrence if more than 2 times per calendar year |
| Composting Bin Delivery | \$194.31 | per trip |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 1B

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

SINGLE FAMILY DWELLING COLLECTION SERVICE in the SVSWA. Customers are Serviced One Day per Week

| SOLID WASTE 1ST CONTAINER | MONTHLY RATE | SOLID WASTE ADDITIONAL CONTAINER | MONTHLY RATE |
|------------------------------|-----------------|-------------------------------------|-----------------|
| CAN (32 GAL) | \$48.81 | CAN (32 GAL) | \$39.04 |
| 20 GAL CART | \$40.96 | 20 GAL CART | \$32.77 |
| 35 GAL CART | \$49.78 | 35 GAL CART | \$39.80 |
| 64 GAL CART | \$78.07 | 64 GAL CART | \$62.44 |
| 96 GAL CART | \$97.58 | 96 GAL CART | \$78.07 |

Can refers to customer owned 32 gallon container

Above rates include Solid Waste container(s) plus one 64 or 96 gallon Recycling and one 64 or 96 gallon Green Waste cart

| MSW, Recycle, Green Waste Extra Pick-Up Service | Rate on Service Day | Un-containerized Material Surcharge per Gallon | Un-containerized Material Surcharge (by cart capacity) | Rate On Non- Service Day |
|----------------------------------------------------|------------------------|------------------------------------------------------|--------------------------------------------------------------|-----------------------------|
| CAN (32 GAL) | \$14.64 | \$0.98 | \$31.36 | \$36.61 |
| 20 GAL CART | \$12.28 | \$0.98 | \$19.60 | \$30.71 |
| 35 GAL CART | \$14.94 | \$0.98 | \$34.30 | \$37.34 |
| 64 GAL CART | \$23.41 | \$0.98 | \$62.72 | \$58.55 |
| 96 GAL CART | \$29.27 | \$0.98 | \$94.08 | \$73.19 |

| RECYCLING ADDITIONAL CONTAINER | MONTHLY RATE | GREEN WASTE ADDITIONAL CONTAINER | MONTHLY RATE |
|-----------------------------------|-----------------|-------------------------------------|-----------------|
| CAN (32 GAL) | \$24.37 | CAN (32 GAL) | \$24.37 |
| 35 GAL CART | \$24.88 | 35 GAL CART | \$24.88 |
| 64 GAL CART | \$39.02 | 64 GAL CART | \$39.02 |
| 96 GAL CART | \$48.79 | 96 GAL CART | \$48.79 |

| Contamination: Greater than 10% | Rate | Recycling and Green Waste |
|---------------------------------|---------|---------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$39.85 | Warning Tag plus charge |

| | MONTHLY RATE | |
|----------------------|--------------|---------------------------------------------------------------------------|
| Backyard Service | \$37.35 | 1 cart each, MSW, Recycle, Green Waste Cart |
| Backyard Service | \$12.46 | per cart if less than 3 carts or for each additional if more than 3 carts |
| Difficult to Service | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|----------|--------------------------------------------------------------------------------------------------------|
| Cart Exchange | \$139.19 | each, in excess of 1 per calendar year |
| Cart Replacement (lost or stolen) | \$139.19 | one cart per material type at no charge per calendar year |
| Excess On-Call Collection Capacity | \$97.67 | per yard greater than 5 yards, for the included on-call collection |
| More than One On-Call Collection | \$97.67 | per yard, for more than one on-call collection per calendar year |
| Un-containerized Material Surcharge | \$0.98 | per gallon, per calendar year, 1st occurrence is no charge, 2nd and subsequent occurrences are charged |
| Return for Inaccessible Containers | \$97.67 | per occurrence if more than 2 times per calendar year |
| Composting Bin Delivery | \$195.32 | per trip |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.5% | 30 days from date of invoice. \$5.00 minimum not compounded |

EB1:K60XHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 2A

COLLECTION SERVICE RATES

Rate Adjustment **6.47%**

MFD (Multi Family Dwelling & COMMERCIAL CART RATES in the MRWMD)

| SOLID WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|---------------|-------------------------|-----------------------------------------|----------|----------|----------|----------|----------|
| 1ST CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 | 4 | 5 | 6 |
| 20 GAL CART | \$42.74 | \$42.74 | \$85.48 | \$128.22 | \$170.96 | \$213.70 | \$256.44 |
| 35 GAL CART | \$52.45 | \$52.45 | \$104.90 | \$157.35 | \$209.80 | \$262.25 | \$314.70 |
| 64 GAL CART | \$81.62 | \$81.62 | \$163.24 | \$244.86 | \$326.48 | \$408.10 | \$489.72 |
| 96 GAL CART | \$101.05 | \$101.05 | \$202.10 | \$303.15 | \$404.20 | \$505.25 | \$606.30 |
| CAN (32 GAL) | \$51.50 | \$51.50 | \$103.00 | \$154.50 | \$206.00 | \$257.50 | \$309.00 |

Can refers to customer owned 32 gallon container

| SOLID WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|----------------------|-------------------------|-----------------------------------------|----------|----------|----------|----------|----------|
| ADDITIONAL CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 | 4 | 5 | 6 |
| 20 GAL CART | \$34.20 | \$34.20 | \$68.40 | \$102.60 | \$136.80 | \$171.00 | \$205.20 |
| 35 GAL CART | \$41.95 | \$41.95 | \$83.90 | \$125.85 | \$167.80 | \$209.75 | \$251.70 |
| 64 GAL CART | \$65.30 | \$65.30 | \$130.60 | \$195.90 | \$261.20 | \$326.50 | \$391.80 |
| 96 GAL CART | \$80.82 | \$80.82 | \$161.64 | \$242.46 | \$323.28 | \$404.10 | \$484.92 |
| CAN (32 GAL) | \$41.22 | \$41.22 | \$82.44 | \$123.66 | \$164.88 | \$206.10 | \$247.32 |

| MSW, Recycle, Green Waste Extra Pick-Up Service | Rate on Service Day | Un-containerized Material Surcharge | Rate On Non- Service Day |
|----------------------------------------------------|---------------------|----------------------------------------|-----------------------------|
| 20 GAL CART | \$12.66 | \$19.40 | \$31.70 |
| 35 GAL CART | \$15.58 | \$33.95 | \$38.89 |
| 64 GAL CART | \$24.20 | \$62.08 | \$60.55 |
| 96 GAL CART | \$29.98 | \$93.12 | \$74.96 |
| CAN (32 GAL) | \$15.27 | \$31.04 | \$38.20 |

MFD/commercial cart/can customers are eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

| RECYCLING ADDITIONAL CART | Rate per Month | GREEN WASTE SUBSCRIPTION CART | Rate per Month |
|------------------------------|----------------|----------------------------------|----------------|
| 35 GAL CART | \$26.22 | 35 GAL CART | N/A |
| 64 GAL CART | \$40.82 | 64 GAL CART | \$40.82 |
| 96 GAL CART | \$50.52 | 96 GAL CART | \$50.52 |

| Contamination: Greater than 10% | Rate | Recycling and Green Waste |
|---------------------------------|---------|---------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$79.81 | Warning Tag plus charge |

| | MONTHLY RATE | |
|---------------------------------|--------------|-----------------|
| Roll Out Service: | \$12.41 | per cart |
| Difficult to Service Customers: | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Cleaning Fee | \$138.59 | per cart per occurrence |
| Cart Exchange | \$138.59 | each, in excess of 1 per calendar year |
| Cart Replacement (Lost or Stolen) | \$138.59 | one cart per material type at no charge per calendar year |
| Excess On-Call Capacity | \$97.27 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$97.27 | per yard |
| Un-containerized Material Surcharge | \$0.97 | per gallon |
| Return for Inaccessible Containers | \$97.27 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: \$48.62 or \$19.46 | per month per enclosure per month per container |
| Reactivation Fee | \$48.62 | after County approved service suspension |
| Composting Bin Delivery | \$194.50 | per trip |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 2B

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

MFD & COMMERCIAL CART RATES in the SVSWA

| SOLID WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|---------------|-------------------------|-----------------------------------------|----------|----------|----------|----------|----------|
| 1ST CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 | 4 | 5 | 6 |
| 20 GAL CART | \$42.97 | \$42.97 | \$85.94 | \$128.91 | \$171.88 | \$214.85 | \$257.82 |
| 35 GAL CART | \$52.72 | \$52.72 | \$105.44 | \$158.16 | \$210.88 | \$263.60 | \$316.32 |
| 64 GAL CART | \$82.02 | \$82.02 | \$164.04 | \$246.06 | \$328.08 | \$410.10 | \$492.12 |
| 96 GAL CART | \$101.57 | \$101.57 | \$203.14 | \$304.71 | \$406.28 | \$507.85 | \$609.42 |
| CAN (32 GAL) | \$51.77 | \$51.77 | \$103.54 | \$155.31 | \$207.08 | \$258.85 | \$310.62 |

Can refers to customer owned 32 gallon container

| SOLID WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|----------------------|-------------------------|-----------------------------------------|----------|----------|----------|----------|----------|
| ADDITIONAL CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 | 4 | 5 | 6 |
| 20 GAL CART | \$34.34 | \$34.34 | \$68.68 | \$103.02 | \$137.36 | \$171.70 | \$206.04 |
| 35 GAL CART | \$42.16 | \$42.16 | \$84.32 | \$126.48 | \$168.64 | \$210.80 | \$252.96 |
| 64 GAL CART | \$65.63 | \$65.63 | \$131.26 | \$196.89 | \$262.52 | \$328.15 | \$393.78 |
| 96 GAL CART | \$81.24 | \$81.24 | \$162.48 | \$243.72 | \$324.96 | \$406.20 | \$487.44 |
| CAN (32 GAL) | \$41.43 | \$41.43 | \$82.86 | \$124.29 | \$165.72 | \$207.15 | \$248.58 |

| MSW, Recycle, Green Waste Extra Pick-Up Service | Rate on Service Day | On-containerized Material | Rate On Non- Service Day |
|----------------------------------------------------|---------------------|------------------------------|-----------------------------|
| 20 GAL CART | \$12.90 | \$19.00 | \$32.23 |
| 35 GAL CART | \$15.83 | \$33.25 | \$39.54 |
| 64 GAL CART | \$24.58 | \$60.80 | \$61.53 |
| 96 GAL CART | \$30.46 | \$91.20 | \$76.17 |
| CAN (32 GAL) | \$15.53 | \$30.40 | \$38.83 |

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

| RECYCLING ADDITIONAL CART | MONTHLY RATE | GREEN WASTE SUBSCRIPTION CART | MONTHLY RATE |
|------------------------------|--------------|----------------------------------|--------------|
| 35 GAL CART | \$26.36 | 35 GAL CART | N/A |
| 64 GAL CART | \$40.99 | 64 GAL CART | \$40.99 |
| 96 GAL CART | \$50.80 | 96 GAL CART | \$50.80 |

| Contamination: Greater than 10% | Rate | Recycling and Green Waste |
|---------------------------------|---------|---------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$79.72 | Warning Tag plus charge |

| | MONTHLY RATE | |
|---------------------------------|--------------|-----------------|
| Roll Out Service: | \$12.46 | per cart |
| Difficult to Service Customers; | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Cleaning Fee | \$139.27 | per cart per occurrence |
| Cart Exchange | \$132.13 | each, in excess of 1 per calendar year |
| Cart Replacement (Lost or Stolen) | \$132.13 | one cart per material type at no charge per calendar year |
| Excess On-Call Capacity | \$92.73 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$92.73 | per yard |
| Un-containerized Material Surcharge | \$0.95 | per gallon |
| Return for Inaccessible Containers | \$92.73 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: \$46.34 or \$18.56 | per month per enclosure per month per container |
| Composting Bin Delivery | \$185.40 | per trip |
| Reactivation Fee | \$46.34 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment **6.47%**

MFD & COMMERCIAL FOODWASTE CART RATES in the MRWMD

| FOOD WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|---------------|-------------------------|-----------------------------------------|----------|----------|
| 1ST CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 |
| 64 GAL CART | \$81.62 | \$81.62 | \$163.24 | \$244.86 |

| FOOD WASTE | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|----------------------|-------------------------|-----------------------------------------|----------|----------|
| ADDITIONAL CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 |
| 64 GAL CART | \$65.30 | \$65.30 | \$130.60 | \$195.90 |

| Food Waste Extra Pick-Up Service | Rate on Service Day | Un-containerized Material Surcharge | Rate On Non-Service Day |
|----------------------------------|---------------------|-------------------------------------|-------------------------|
| 64 GAL CART | \$24.20 | \$62.08 | \$64.59 |

| Contamination: Greater than 10% | Rate | Food Waste Contamination |
|---------------------------------|---------|--------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$79.81 | Warning Tag plus charge |

| | Rate per Month | |
|---------------------------------|----------------|-----------------|
| Roll Out Service: | \$12.41 | per cart |
| Difficult to Service Customers: | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Cleaning Fee | \$138.59 | per cart per occurrence |
| Cart Exchange | \$138.59 | each, in excess of 1 per calendar year |
| Cart Replacement (Lost or Stolen) | \$138.59 | one cart per material type at no charge per calendar year |
| Excess On-Call Capacity | \$97.27 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$97.27 | per yard |
| Un-containerized Material Surcharge | \$0.97 | per gallon |
| Return for Inaccessible Containers | \$97.27 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: \$48.62 or \$19.46 | per month per enclosure per month per container |
| Composting Bin Delivery | \$194.50 | per trip |
| Reactivation Fee | \$48.62 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

MFD & COMMERCIAL FOODWASTE CART RATES in the SVSWA

| | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|--------------------------|-------------------------|-----------------------------------------|----------|----------|
| FOOD WASTE 1ST CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 |
| 64 GAL CART | \$82.02 | \$82.02 | \$164.04 | \$246.06 |

| | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|---------------------------------|-------------------------|-----------------------------------------|----------|----------|
| FOOD WASTE ADDITIONAL CONTAINER | Rate per Month, 1x week | 1 | 2 | 3 |
| 64 GAL CART | \$65.63 | \$65.63 | \$131.26 | \$196.89 |

| Food Waste Extra Pick-Up Service | Rate on Service Day | Un-containerized Material Surcharge | Rate On Non-Service Day |
|----------------------------------|---------------------|-------------------------------------|-------------------------|
| 64 GAL CART | \$24.58 | \$60.80 | \$65.63 |

| Contamination: Greater than 10% | Rate | Food Waste Contamination |
|---------------------------------|---------|--------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$79.72 | Warning Tag plus charge |

| | MONTHLY RATE | |
|---------------------------------|--------------|-----------------|
| Roll Out Service: | \$12.46 | per cart |
| Difficult to Service Customers: | 150% | of Monthly Rate |

| Ancillary Services | Rate | Description |
|-------------------------------------|-----------------------------------------|-------------------------------------------------------------|
| Cleaning Fee | \$139.27 | per cart per occurrence |
| Cart Exchange | \$132.13 | each, in excess of 1 per calendar year |
| Cart Replacement (Lost or Stolen) | \$132.13 | one cart per material type at no charge per calendar year |
| Excess On-Call Capacity | \$92.73 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$92.73 | per yard |
| Un-containerized Material Surcharge | \$0.95 | per gallon |
| Return for Inaccessible Containers | \$92.73 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: \$46.34 or \$18.56 | per month per enclosure per month per container |
| Composting Bin Delivery | \$185.40 | per trip |
| Reactivation Fee | \$46.34 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 3A

COLLECTION SERVICE RATES

Rate Adjustment 6.47%

MFD & COMMERCIAL BIN RATES in the MRWMD

SOLID WASTE

NON-COMPACTED BINS

| CUBIC YARDS | Base Rate for Calculations | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|-------------|----------------------------|-----------------------------------------|------------|------------|------------|------------|------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | \$191.65 | \$191.65 | \$383.30 | \$574.95 | \$766.60 | \$958.25 | \$1,149.90 |
| 1.5 | \$169.65 | \$254.48 | \$508.95 | \$763.43 | \$1,017.90 | \$1,272.38 | \$1,526.85 |
| 2 | \$147.57 | \$295.14 | \$590.28 | \$885.42 | \$1,180.56 | \$1,475.70 | \$1,770.84 |
| 3 | \$147.57 | \$442.71 | \$885.42 | \$1,328.13 | \$1,770.84 | \$2,213.55 | \$2,656.26 |
| 4 | \$141.84 | \$567.36 | \$1,134.72 | \$1,702.08 | \$2,269.44 | \$2,836.80 | \$3,404.16 |
| 6 | \$136.08 | \$816.48 | \$1,632.96 | \$2,449.44 | \$3,265.92 | \$4,082.40 | \$4,898.88 |
| 8 | \$130.33 | \$1,042.64 | \$2,085.28 | \$3,127.92 | \$4,170.56 | \$5,213.20 | \$6,255.84 |

| MSW & Recycle Extra Pick-Up Service | MSW & Recycle Extra Pick-Up Service |
|-------------------------------------|-------------------------------------|
| On routed day | Non routed day |
| \$47.91 | \$95.83 |
| \$63.62 | \$127.24 |
| \$73.79 | \$147.57 |
| \$110.68 | \$221.36 |
| \$141.84 | \$283.68 |
| \$204.12 | \$408.24 |
| \$260.66 | \$521.32 |

COMPACTED BINS

| CUBIC YARDS | Base Rate for Calculations | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|-------------|----------------------------|-----------------------------------------|------------|------------|------------|-------------|-------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | \$383.40 | \$383.40 | \$766.80 | \$1,150.20 | \$1,533.60 | \$1,917.00 | \$2,300.40 |
| 2 | \$295.22 | \$590.44 | \$1,180.88 | \$1,771.32 | \$2,361.76 | \$2,952.20 | \$3,542.64 |
| 3 | \$295.22 | \$885.66 | \$1,771.32 | \$2,656.98 | \$3,542.64 | \$4,428.30 | \$5,313.96 |
| 4 | \$283.73 | \$1,134.92 | \$2,269.84 | \$3,404.76 | \$4,539.68 | \$5,674.60 | \$6,809.52 |
| 5 | \$277.95 | \$1,389.75 | \$2,779.50 | \$4,169.25 | \$5,559.00 | \$6,948.75 | \$8,338.50 |
| 6 | \$272.20 | \$1,633.20 | \$3,266.40 | \$4,899.60 | \$6,532.80 | \$8,166.00 | \$9,799.20 |
| 7 | \$266.45 | \$1,865.15 | \$3,730.30 | \$5,595.45 | \$7,460.60 | \$9,325.75 | \$11,190.90 |
| 8 | \$260.71 | \$2,085.68 | \$4,171.36 | \$6,257.04 | \$8,342.72 | \$10,428.40 | \$12,514.08 |

| MSW & Recycle Extra Pick-Up Service | MSW & Recycle Extra Pick-Up Service |
|-------------------------------------|-------------------------------------|
| On routed day | Non routed day |
| \$95.85 | \$191.70 |
| \$147.61 | \$295.22 |
| \$221.42 | \$442.83 |
| \$283.73 | \$567.46 |
| \$347.44 | \$694.88 |
| \$408.30 | \$816.60 |
| \$466.29 | \$932.58 |
| \$521.42 | \$1,042.84 |

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

MFD and Commercial bin customers are eligible for 1/2 of solid waste capacity for recycling bin or cart service at no charge.
Example, (1) 4 cubic yard uncompacted solid waste bin is eligible for one 2 cubic yard recyclables bin at no charge.
Compacted solid waste counts as 2 times uncompacted volume for recycling calculation.
Example, (1) 4 cubic yard compacted solid waste bin is eligible for one 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

| | | |
|---------------------------------|-------------------------------------------------------|-------------------------|
| \$77.42 | Per yard for greater than no charge calculation above | |
| Contamination: Greater than 10% | Rate | Recycle Contamination |
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$159.80 | Warning Tag plus charge |

PUSH RATES

| 1-25 ft | 26-49 ft | 50-75 ft | 76-100 ft | 101-125 ft | 126+ ft |
|---------|----------|----------|-----------|------------|----------|
| \$48.40 | \$96.77 | \$145.19 | \$193.63 | \$242.01 | \$290.38 |

| Ancillary Services | Rate | Description |
|-------------------------------------|-----------------------------------------|------------------------------------------------------------|
| Cleaning Fee | \$217.79 | per bin per occurrence |
| Bin Exchange | \$145.19 | each, in excess of 1 per calendar year |
| Bin Replacement (Lost or Stolen) | \$871.17 | one bin per material type at no charge per calendar year |
| Excess On-Call Capacity | \$181.50 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$181.50 | per yard |
| Un-containerized Material Surcharge | \$193.63 | Per yard |
| Return for Inaccessible Containers | \$96.77 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: \$48.40 or \$19.38 | per month per enclosure per month per container |
| Composting Bin Delivery | \$193.63 | per trip |
| Reactivation Fee | \$48.40 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$.50 minimum not compounded |

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 3B

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

MFD & COMMERCIAL BIN RATES in the SVSWA

SOLID WASTE

NON-COMPACTED BINS

| CUBIC YARDS | Base Rate for Calculations | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|-------------|----------------------------|-----------------------------------------|------------|------------|------------|------------|------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | \$283.34 | \$283.34 | \$566.68 | \$850.02 | \$1,133.36 | \$1,416.70 | \$1,700.04 |
| 1.5 | \$255.02 | \$382.53 | \$765.06 | \$1,147.59 | \$1,530.12 | \$1,912.65 | \$2,295.18 |
| 2 | \$226.68 | \$453.36 | \$906.72 | \$1,360.08 | \$1,813.44 | \$2,266.80 | \$2,720.16 |
| 3 | \$218.18 | \$654.54 | \$1,309.08 | \$1,963.62 | \$2,618.16 | \$3,272.70 | \$3,927.24 |
| 4 | \$209.69 | \$838.76 | \$1,677.52 | \$2,516.28 | \$3,355.04 | \$4,193.80 | \$5,032.56 |
| 6 | \$201.19 | \$1,207.14 | \$2,414.28 | \$3,621.42 | \$4,828.56 | \$6,035.70 | \$7,242.84 |
| 8 | \$192.66 | \$1,541.28 | \$3,082.56 | \$4,623.84 | \$6,165.12 | \$7,706.40 | \$9,247.68 |

| MSW & Recycle Extra Pick-Up Service | MSW & Recycle Extra Pick-Up Service |
|----------------------------------------|----------------------------------------|
| On routed day | Non routed day |
| \$70.84 | \$141.67 |
| \$95.63 | \$191.27 |
| \$113.34 | \$226.68 |
| \$163.64 | \$327.27 |
| \$209.69 | \$419.38 |
| \$301.79 | \$603.57 |
| \$385.32 | \$770.64 |

COMPACTED BINS

| CUBIC YARDS | Base Rate for Calculations | MONTHLY RATE BASED ON SERVICES PER WEEK | | | | | |
|-------------|----------------------------|-----------------------------------------|------------|------------|-------------|-------------|-------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | \$566.70 | \$566.70 | \$1,133.40 | \$1,700.10 | \$2,266.80 | \$2,833.50 | \$3,400.20 |
| 2 | \$453.33 | \$906.66 | \$1,813.32 | \$2,719.98 | \$3,626.64 | \$4,533.30 | \$5,439.96 |
| 3 | \$436.34 | \$1,309.02 | \$2,618.04 | \$3,927.06 | \$5,236.08 | \$6,545.10 | \$7,854.12 |
| 4 | \$419.34 | \$1,677.36 | \$3,354.72 | \$5,032.08 | \$6,709.44 | \$8,386.80 | \$10,064.16 |
| 5 | \$410.86 | \$2,054.30 | \$4,108.60 | \$6,162.90 | \$8,217.20 | \$10,271.50 | \$12,325.80 |
| 6 | \$402.37 | \$2,414.22 | \$4,828.44 | \$7,242.66 | \$9,656.88 | \$12,071.10 | \$14,485.32 |
| 7 | \$393.85 | \$2,756.95 | \$5,513.90 | \$8,270.85 | \$11,027.80 | \$13,784.75 | \$16,541.70 |
| 8 | \$385.32 | \$3,082.56 | \$6,165.12 | \$9,247.68 | \$12,330.24 | \$15,412.80 | \$18,495.36 |

| MSW & Recycle Extra Pick-Up Service | MSW & Recycle Extra Pick-Up Service |
|----------------------------------------|----------------------------------------|
| On routed day | Non routed day |
| \$141.68 | \$283.35 |
| \$226.67 | \$453.33 |
| \$327.26 | \$654.51 |
| \$419.34 | \$838.68 |
| \$513.58 | \$1,027.15 |
| \$603.56 | \$1,207.11 |
| \$689.24 | \$1,378.48 |
| \$770.64 | \$1,541.28 |

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

MFD and Commercial bin customers are eligible for 1/2 of solid waste capacity for recycling bin or cart service at no charge.

Example, (1) 4 cubic yard uncompacted solid waste bin is eligible for one 2 cubic yard recyclables bin at no charge.

Compacted solid waste counts as 2 times uncompacted volume for recycling calculation.

Example, (1) 4 cubic yard compacted solid waste bin is eligible for one 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

| | | |
|---------------------------------|-------------------------------------------------------|-------------------------|
| \$78.50 | Per yard for greater than no charge calculation above | |
| Contamination: Greater than 10% | Rate | Recycle Contamination |
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$159.44 | Warning Tag plus charge |

PUSH RATES

| 1-25 ft | 26-49 ft | 50-75 ft | 76-100 ft | 101-125 ft | 126+ ft |
|---------|----------|----------|-----------|------------|----------|
| \$49.07 | \$98.16 | \$147.26 | \$196.31 | \$245.42 | \$294.48 |

| Ancillary Services | Rate | Description |
|-------------------------------------|----------|-------------------------------------------------------------|
| Cleaning Fee | \$220.88 | per bin per occurrence |
| Bin Exchange | \$147.26 | each, in excess of 1 per calendar year |
| Bin Replacement (Lost or Stolen) | \$883.45 | one bin per material type at no charge per calendar year |
| Excess On-Call Capacity | \$184.04 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$184.04 | per yard |
| Un-containerized Material Surcharge | \$196.31 | per yard |
| Return for Inaccessible Containers | \$98.16 | per calendar year. 2 at no charge |
| Lock Fee | \$49.07 | per month per enclosure |
| or | \$19.64 | per month per container |
| Composting Bin Delivery | \$196.31 | per trip |
| Reactivation Fee | \$49.07 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment 6.47%

MFD & COMMERCIAL FOODWASTE BIN RATES in the MRWMD

FOOD WASTE

| NON-COMPACTED BINS | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|--------------------|----------------------------|-----------------------------------------|----------|----------|
| CUBIC YARDS | Base Rate for Calculations | 1 | 2 | 3 |
| 2 | \$147.57 | \$295.14 | \$590.28 | \$885.42 |

| Extra Pick Up | Special Pick Up |
|---------------|-----------------|
| On routed day | Non routed day |
| \$73.79 | \$147.57 |

| COMPACTED BINS | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|----------------|----------------------------|-----------------------------------------|------------|------------|
| CUBIC YARDS | Base Rate for Calculations | 1 | 2 | 3 |
| 2 | \$295.22 | \$590.44 | \$1,180.88 | \$1,771.32 |

| Extra Pick Up | Special Pick Up |
|---------------|-----------------|
| On routed day | Non routed day |
| \$147.61 | \$295.22 |

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

| Contamination: Greater than 10% | Rate | Food Waste Contamination |
|---------------------------------|----------|--------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$159.80 | Warning Tag plus charge |

PUSH RATES

| 1-25 ft | 26-49 ft | 50-75 ft | 76-100 ft | 101-125 ft | 126+ ft |
|---------|----------|----------|-----------|------------|----------|
| \$48.40 | \$96.77 | \$145.19 | \$193.63 | \$242.01 | \$290.38 |

| Ancillary Services | Rate | Description |
|-------------------------------------|-------------|-------------------------------------------------------------|
| Cleaning Fee | \$217.79 | per bin per occurrence |
| Bin Exchange | \$145.19 | each, in excess of 1 per calendar year |
| Bin Replacement (Lost or Stolen) | \$871.17 | one bin per material type at no charge per calendar year |
| Excess On-Call Capacity | \$181.50 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$181.50 | per yard |
| Un-containerized Material Surcharge | \$193.63 | per yard |
| Return for Inaccessible Containers | \$96.77 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: | per month per enclosure |
| | or | per month per container |
| | \$48.40 | |
| | \$19.38 | |
| Composting Bin Delivery | \$193.63 | per trip |
| Reactivation Fee | \$48.40 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

MFD & COMMERCIAL FOODWASTE BIN RATES in the SVSWA

FOOD WASTE

NON-COMPACTED BINS

| | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|-------------|----------------------------|-----------------------------------------|----------|------------|
| CUBIC YARDS | Base Rate for Calculations | 1 | 2 | 3 |
| 2 | \$226.68 | \$453.36 | \$906.72 | \$1,360.08 |

| Extra Pick Up | Special Pick Up |
|---------------|-----------------|
| On routed day | Non routed day |
| \$113.34 | \$226.68 |

COMPACTED BINS

| | | MONTHLY RATE BASED ON SERVICES PER WEEK | | |
|-------------|----------------------------|-----------------------------------------|------------|------------|
| CUBIC YARDS | Base Rate for Calculations | 1 | 2 | 3 |
| 2 | \$453.33 | \$906.66 | \$1,813.32 | \$2,719.98 |

| Extra Pick Up | Special Pick Up |
|---------------|-----------------|
| On routed day | Non routed day |
| \$226.67 | \$453.33 |

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

| Contamination: Greater than 10% | Rate | Food Waste Contamination |
|---------------------------------|----------|--------------------------|
| 1st Occurrence | \$0.00 | Warning Tag |
| 2nd and Subsequent Occurrences | \$159.44 | Warning Tag plus charge |

PUSH RATES

| 1-25 ft | 26-49 ft | 50-75 ft | 76-100 ft | 101-125 ft | 126+ ft |
|---------|----------|----------|-----------|------------|----------|
| \$49.07 | \$98.16 | \$147.26 | \$196.31 | \$245.42 | \$294.48 |

| Ancillary Services | Rate | Description |
|-------------------------------------|-------------|-------------------------------------------------------------|
| Cleaning Fee | \$220.88 | per bin per occurrence |
| Bin Exchange | \$147.26 | each, in excess of 1 per calendar year |
| Bin Replacement (Lost or Stolen) | \$883.45 | one bin per material type at no charge per calendar year |
| Excess On-Call Capacity | \$184.04 | per yard, Multifamily customers only |
| Subscription On-Call Capacity | \$184.04 | per yard |
| Un-containerized Material Surcharge | \$196.31 | per yard |
| Return for Inaccessible Containers | \$98.16 | per calendar year. 2 at no charge |
| Lock Fee | Greater of: | per month per enclosure |
| | or | |
| Composting Bin Delivery | \$196.31 | per trip |
| Reactivation Fee | \$49.07 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 4A

COLLECTION SERVICE RATES

Rate Adjustment 6.47%

MFD & COMMERCIAL ROLL-OFF RATES in the MRWMD

DROP BOX/ROLLOFF SERVICE - Any material

*** NON-COMPACTED BOXES**

| CUBIC YARDS | PER PULL |
|-------------|------------|
| up to 6 | \$493.55 |
| 7-10 | \$536.47 |
| 11-20 | \$643.75 |
| 21-30 | \$793.95 |
| 31-40 | \$965.64 |
| 41-50 | \$1,139.26 |

*** COMPACTED BOXES**

| CUBIC YARDS | PER PULL |
|-------------|------------|
| up to 6 | \$616.93 |
| 7-10 | \$670.57 |
| 11-15 | \$737.62 |
| 16-20 | \$804.70 |
| 21-30 | \$992.44 |
| 31-40 | \$1,207.08 |
| 41-50 | \$1,421.63 |

Compacted boxes refers to customer-owned compactors
Provided on a temporary on-call(1) basis

*** Note:** All Bin, compacted box and non-compacted box per pull service rates include collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee) plus disposal and the disposal franchise fee.

Roll Off Hauls with Special Handling Charge - Any waste requiring special handling or immediate burial, including loose debris, confidential documents. Additional fees may apply.

| Disposal Site & Material Type | Disposal Charge | Unit of Measure |
|---------------------------------|-----------------|-----------------|
| Marina LF MSW | \$85.56 | Per Ton |
| Marina LF C&D | \$85.56 | Per Ton |
| Marina LF Recycle | \$44.44 | Per Ton |
| Marina LF Green | \$52.22 | Per Ton |
| Marina LF Food/Cannabis | \$74.44 | Per Ton |
| Marina LF Mix Green Food | N/A | Not Available |
| Marina LF White Goods (w/Freon) | \$22.22 | Each |
| Marina LF Tires | \$237.78 | Per Ton |
| Marina LF Wood | \$52.22 | Per Ton |
| Marina LF Inert - Concrete | \$14.44 | Per Ton |
| Marina LF Inert- Asphalt | \$2.22 | Per Ton |
| Marina LF Inert - Dirt | \$2.22 | Per Ton |

| Ancillary Services | Rate | Description |
|------------------------------------|------------|--------------------------------------------------------------------------------|
| Relocation | \$193.63 | RO Box relocated at customers current site - per occurrence |
| Dry Run | \$290.38 | trip charge, no haul - per occurrence |
| Stand By | \$387.19 | per hour |
| Stand By | \$2,323.18 | per day - 6 hour maximum |
| Composting Bin Delivery | \$193.63 | per trip |
| Reactivation Fee | \$48.40 | after County approved service suspension |
| Demurrage Per Day | \$19.14 | temporary rental, after five (5) days, not including delivery and removal days |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 4B

COLLECTION SERVICE RATES

Rate Adjustment **6.32%**

MFD & COMMERCIAL ROLL-OFF RATES in the SVSWA

DROP BOX/ROLLOFF SERVICE - Any material

***NON-COMPACTED BOXES**

| CUBIC YARDS | PER PULL |
|-------------|------------|
| up to 6 | \$478.39 |
| 7-10 | \$520.02 |
| 11-20 | \$624.02 |
| 21-30 | \$769.62 |
| 31-40 | \$936.00 |
| 41-50 | \$1,104.30 |

***COMPACTED BOXES**

| CUBIC YARDS | PER PULL |
|-------------|------------|
| up to 6 | \$598.02 |
| 7-10 | \$650.00 |
| 11-15 | \$715.03 |
| 16-20 | \$780.00 |
| 21-30 | \$962.02 |
| 31-40 | \$1,170.04 |
| 41-50 | \$1,378.02 |

Compacted boxes refers to customer-owned compactors
Provided on a temporary on-call(1) basis

*** Note:** All, compacted box and non-compact box per pull service rates include collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee) plus disposal and the disposal franchise fee.

Roll Off Hauls with Special Handling Charge - Materials requiring special handling by SVSWA staff may be charged the Solid Waste Tipping Fee + 50%. Certified burials, fumigation or mulch plastic/drip tape, nonfriable asbestos (up to 1 cubic yard w/o pre-approval, wetted and double bagged), and remediated soil handling may have this fee assessed.

| Disposal Site & Material Type | Disposal Charge | Unit of Measure |
|-------------------------------------------------------------|-----------------|-----------------|
| Johnson Canyon LF MSW | \$71.94 | Per Ton |
| Johnson Canyon LF Mixed C&D | \$71.94 | Per Ton |
| Marina LF Recycle | \$44.44 | Per Ton |
| Johnson Canyon LF Organics (Cannabis/Food Waste/Yard Waste) | \$64.72 | Per Ton |
| Johnson Canyon LF White Goods (w/Freon) | \$16.67 | Each |
| Johnson Canyon LF Tires | \$11.11 | Each |
| Johnson Canyon LF Wood | \$64.72 | Per Ton |
| Johnson Canyon LF Inert - Concrete | \$13.33 | Per Ton |
| Johnson Canyon LF Inert- Asphalt | \$1.11 | Per Ton |
| Johnson Canyon LF Inert - Dirt | \$71.94 | Per Ton |

| Ancillary Services | Rate | Description |
|------------------------------------|------------|--------------------------------------------------------------------------------|
| Relocation | \$294.48 | RO Box relocated at customers current site - per occurrence |
| Dry Run | \$392.67 | trip charge, no haul - per occurrence |
| Stand By | \$196.31 | per hour |
| Stand By | \$2,355.92 | per day - 6 hour maximum |
| Composting Bin Delivery | \$49.07 | per trip |
| Reactivation Fee | \$18.88 | after County approved service suspension |
| Demurrage Per Day | \$30.74 | temporary rental, after five (5) days, not including delivery and removal days |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 5

COLLECTION SERVICE RATES

Rate Adjustment 6.39%

TEMPORARY INSTABIN

*** COMMERCIAL BINS**

| CUBIC YARDS | PER PULL |
|-------------|----------|
| 1 | \$177.17 |
| 1.5 | \$222.72 |
| 2 | \$268.29 |
| 3 | \$402.41 |
| 4 | \$514.12 |
| 6 | \$737.54 |
| 8 | \$938.54 |

* One time use or special events only

Not to be used for regular or permanent customers

Customers may keep On-Call Bins for five (5) Work Days, not counting the delivery and removal days.

| Ancillary Services | Rate | Description |
|------------------------------------|------------|--------------------------------------------------------------------------------|
| Relocation | \$189.83 | RO Box relocated at customers current site - per occurrence |
| Dry Run | \$284.80 | trip charge, no haul - per occurrence |
| Demurrage Per Day | \$19.01 | temporary rental, after five (5) days, not including delivery and removal days |
| Stand By | \$379.70 | per hour |
| Stand By | \$2,278.08 | per day - 6 hour maximum |
| Composting Bin Delivery | \$189.83 | per trip |
| Reactivation Fee | \$47.46 | after County approved service suspension |
| Non-Sufficient Funds | \$25.00 | Check returned unpaid by financial institution |
| Late Payment Fee (unpaid invoices) | 1.50% | 30 days from date of invoice. \$5.00 minimum not compounded |

EXHIBIT 1-- RATES AND CHARGES EFFECTIVE JANUARY 1, 2025

FORM 6

MAXIMUM RATES

Rate Adjustment 6.39%

EMERGENCY SERVICE RATES

EMPLOYEES

| Labor Position | Hourly Rate |
|-----------------------|--------------------|
| Driver | \$292.52 |
| Supervisor | \$341.28 |
| Helper | \$194.99 |

EQUIPMENT

| Equipment Type | Make & Model | Hourly Rate |
|-----------------------------|-------------------------|--------------------|
| Side Loader | Autocar | \$292.52 |
| Commercial Front End Loader | Autocar | \$341.28 |
| Rear End Loader | Autocar | \$292.52 |
| Roll Off | Autocar | \$292.52 |
| Flat Bed Truck | Autocar | \$146.25 |

| | |
|-------------------------------------------|----------------|
| Collection Vehicle Travel Charge per Mile | \$13.67 |
|-------------------------------------------|----------------|