

# Attachment A

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# Summary of Proposed Changes

Staff recommends several modifications to specific line items in the proposed 2025 Fee Article update. The modifications to the Fee Article are summarized below.

## **Section 1 – Administrative Fees**

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Cancellation Fee” - Day Use Group Area – renamed to Day Use Picnic Areas and Buildings; restated to clarify how the cancellation fee is applied; added cancellation policy.

“Cancellation Fee” - Camping -Individual – combined with Group; clarified how the cancellation fee is applied; added cancellation policy.

“Cancellation Fee” - Group Camping – deleted; combined with Individual.

“Cancellation Fee – Lodging – added cancellation policy.

“Returned Check Fee” – increased fee from \$38 to \$43 to be consistent with the rate charged by the Treasurer-Tax Collector.

“On-Site After Hours” – applicable as needed for use of parks during non-peak operating hours. “Time was replaced by “Labor”. Rates charged based on actual County costs, including staff labor and materials needed to support the use of parks outside normal business hours.

“Sports Equipment Rentals” – removed as Parks does not have any equipment for rentals.

“Wedding Fee” – rehearsal times changed from Monday – Thursday to Monday – Friday.

“Convenience Fee” – third party merchant agreement increased rate to 2.38%.

“Processing Fee for Parks Gifts, Contributions or Donations” – removed from Fee Article.

## **Section 2 – Day Use Fees**

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Day-Use Annual Pass” - removed from Fee Article, no longer a charge for entry into day use parks.

“Single Park Day-Use Annual Pass – removed “Excluding Lake Nacimiento/Laguna Seca/Manzanita”; increased fee from \$70 to \$100; added “Valid at Lake San Antonio, North and South shores”; Number per household increased from 4 to 8.

“Scholastic Special Use Annual Pass” - removed from Fee Article, no longer a charge for entry into day use parks.

“Los Robles Equestrian Camp Day-Use Annual Pass” – removed “stall” from pass as corrals are not charged for use.

“Annual Household Pet Pass – Excludes Laguna Seca” - removed reference to Laguna Seca and added San Lorenzo Park Campground and Lake San Antonio.

“Daily Park Entry Fees” - removed Walk-In, and Vehicle Fees (maximum 4 occupants and 5 or more occupants) from Fee Article, no longer a charge for entry into day use parks.

“Household Pet (excludes service animals; Maximum 2 pet/vehicle” – clarified fee applies to San Lorenzo Park Campground and Lake San Antonio day use and campground.

“Active Duty & Retired Military/Disabled Veterans/Seniors 62/older” – removed Entry-Walk-In fee and clarified the Day-Use Entry Vehicle Fees (maximum 4 occupants and 5 or more occupants) applies to Lake San Antonio only.

“Distinguished Veteran” – added language - the California State issued pass must be presented at time of reservation.

“Horse” – removed “includes trail fee” as the County does not charge a trail fee and clarified fee is only for Lake San Antonio.

“Children (0-4 years) and (5-18 years)” - removed from Fee Article, no longer a charge for entry into day use parks.

### **Section 3 – Picnic Area Rental Fees**

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Description” - removed “the number of vehicle passes included” no longer a charge for entry into day use parks.

“Vehicle passes” - removed from all picnic sites as there is no longer a charge for entry into day use parks.

“Mini Picnic Areas” - removed “1. Royal Oaks/San Lorenzo Park/Toro: Mini Areas & Open Space” - for consistency with other picnic area line items.

“Small Picnic Areas” - removed Jacks’ Peak East Camp, which is no longer a reservation site.

“Extra Large Picnic Areas – Toro Park Buckeye” – fee increased from \$400/day to \$500/day, due to the amenities offered at this site.

### **Section 4 – Building Rental Fees**

“Vehicle passes” - removed from all building rentals as there is no longer a charge for entry into

day use parks.

“Description” - removed “the number of vehicle passes included” no longer a charge for entry into day use parks.

“Medium Buildings – San Lorenzo Park – Railway Station Depot – Discount” – “Rate” was added behind Discount to clarify it is the stated rate.

“Large Buildings – San Lorenzo Park – DeAnza Building & Outdoor Picnic Site” – rate was decreased from \$600 to \$500; to encourage additional rentals of the building.

“Large Buildings – San Lorenzo Park – DeAnza Building – Discount” – “Rate” was added behind Discount to clarify it is the stated rate.

“Corrals” - removed from Fee Article as no charge for use of corrals.

### **Section 5 – Camping Fees**

“Campsites” - removed “Per site Cleaning/Damage Deposit is refundable, this charge applies only to Lake Nacimiento which was moved to Section 8.”

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Hiker/Bicyclist” – removed Laguna Seca/Lake Nacimiento; indicated Lake San Antonio has no Hiker/Bicyclist designated sites; added “San Lorenzo Park only”.

“Primitive/Basic/Tent” - fees changed to a “range” between \$45-\$65 per site to be determined based on seasonality and market demand.

“Water & Electric Hook-up” (water/electric)- fees changed to a “range” between \$50-\$70 per site to be determined based on seasonality and market demand.

“Full Hook-up”(water/electric/sewer) - fees changed to a “range” between \$55-\$75 per site to be determined based on seasonality and market demand.

“Premium Campsites (Lake San Antonio only)” – added campsite type and fees ranging between \$55 - \$100 for future planned project; clarified type of campsite.

“Household Pet” - specified fee applies only to Lake San Antonio and San Lorenzo Park Campground.

“Guest Vehicle” – specified that fee only applies to Lake San Antonio and San Lorenzo Park Campground.

“Camping in Youth Overnight Area (YONA)” – added “Cleaning/Damage Deposit is refundable”. Clarified Adult to Child ratio is 1:5. Adults more than ratio will be charged a Non-Youth Camping rate; added reservation rates for Royal Oaks and Toro Parks YONAs and

increased reservation rate for San Lorenzo Park and Lake San Antonio. Reservation rate was increased by \$90 for the Non-Youth Camping rate.

“Firewood” - changed fee to “Market Rate”. Unit revised to ½ cord and full cord, pursuant to California Department of Food & Agriculture Regulations.

### **Section 6 – Boating Fees**

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Boating Rentals” – removed all references to Lake San Antonio rentals as there are no items available for rent.

### **Section 7 – Lodging Fees (Lakes Only)**

Changed Header to Lake San Antonio Lodging Fees

“Lake Nacimiento” - all fees pertaining to Lake Nacimiento moved to Section 8.

“Lodging Fees” – removed references to Summer, Fall, Winter and Spring rates. Added maximum occupancy for each lodging facility type and a range of fees based on seasonality and market demand. Range increased by \$40 for each lodging type.

### **Section 8 – Lake Nacimiento**

Lake Nacimiento fees moved from other sections into Section 8.

Only line-item changes are noted below. Lake Nacimiento fees were raised slightly to account for inflation, rising upkeep, and staffing costs.

### **Administrative Fees**

“Cancellation of Existing Reservation Fee” - added specific fees for Lake Nacimiento. Removed all references to Laguna Seca and Lake San Antonio.

“Cancellation Fee” - Day Use Group Area – renamed to Day Use Picnic Areas and Buildings; restated to clarify how the cancellation fee is applied; added cancellation policy.

“Cancellation Fee” - Camping -Individual – combined with Group; clarified how the cancellation fee is applied; added cancellation policy.

“Cancellation Fee” - Group Camping – deleted; combined with Individual.

“Cancellation Fee – Lodging – added cancellation policy.

“Returned Check Fee” – increased fee from \$38 to \$43 to be consistent with the rate charged by the Treasurer-Tax Collector.

“On-Site After Hours” – applicable as needed for use of parks during non-peak operating hours.

“Time” was replaced with “Labor”. Rates charged based on actual County costs, including staff

labor and materials needed to support the use of parks outside normal business hours. Removed NTE \$150/hr. as actual costs should be recovered.

“Sports Equipment Rentals” – removed as Parks does not have any equipment for rentals.

“Wedding Fee” – rehearsal times changed from “Monday – Thursday” to “Monday – Friday.”

“Convenience Fee” – third party merchant agreement increased rate to 2.38%.

“Processing Fee for Parks Gifts, Contributions or Donations” – removed from Fee Article.

### **Day Use Fees**

“Day-Use Annual Pass – Lake Nacimientto” - clarified pass includes one vehicle with no more than 8 persons. Removed exclusion as this section applies only to Lake Nacimientto.

“Annual Household Pet Pass” – removed exclusion as this section applies only to Lake Nacimientto.

“Entry-Vehicle: Lake Nacimientto” – increased fee from \$17 to \$20 per vehicle.

“Horse” – removed “includes trail fee” as the County does not charge a trail fee.

### **Building Rentals Fees** – no changes

### **Camping Fees**

“Campsites” – added Lake Nacimientto to heading; removed “per site” in front of Cleaning/Damage Deposit.

Cleaning/Damage Deposit – added refundable Cleaning/Damage Deposit.

“Primitive/Basic/Tent (no hook-ups) - fees changed to a “range” between \$45 - \$65 per site to be determined based on seasonality and market demand.

“Full Hook-ups (Water/Electrical/Sewage)” - fees changed to a “range” between \$55 - \$75 per site to be determined based on seasonality and market demand.

“Guest Vehicle” – increased fee from \$25/vehicle/night to \$35/vehicle/night.

“Pool Pass” - provided a range of rates to be applied based on market and seasonal demand.

“Firewood” – removed as this is a retail item sold only in the store.

### **Boating Fees**

“Motorized Boat Rentals” – removed references to On Season for 24’ Pontoon & 21’ Pontoon”

and provided a range of rates to be applied based on market and seasonal demand. Removed Premium Pontoon, Motorized 21' Ski, 18' Ski and Aluminum Fishing Boat from Fee Article as they are no longer part of County's rental inventory

"Non-Motorized Rentals per Unit" - removed references to On Season for Kayaks, Paddle Board, Wake Foil Board and other equipment. Combined Wake Foil Board and other equipment line items together. Provided a range of rates to be applied based on market and seasonal demand.

"Lake Accessories Day Rental" - removed life vest and fishing pole from Fee Article.

"Dock Slip- Rentals" – Daily rate increased from \$40 to \$45; Weekly rate increased from \$200 to \$250; Monthly rate increased from \$500 to \$550; Yearly rate increased from \$1,800 to \$2,000; and End Cap rate increased from \$2,500 to \$2,800.

"Dry Storage Rental/per Vessel" – Annual rate increased from \$980 to \$1,000; Monthly rate increased from \$220 to \$250; removed column headings "Lake Nacimiento" as the whole page is Lake Nacimiento.

### **Lodging fees**

"Lodging Fees" – removed references to Summer, Fall, Winter and Spring rates. Added maximum occupancy for each lodging facility type and a range of fees based on seasonality and market demand. Rates were increased by \$15 for each type of lodge/cottage/trailer.

### **Section 9 (formerly Section 8 & 10) – Laguna Seca Recreation Area and Racetrack Rental Fees**

All fees have been removed from the Fee Article. Noted that Concessionaire shall submit annual rates which are approved by the Monterey County Representative for Laguna Seca.

**Section 10 (formerly Section 9) Laguna Seca Rifle and Pistol Range Fees** – corrected name of area; added must provide POST certified range master for Law Enforcement Agency.

### **Section 11 – Photography Permit Fees – No change**

### **Section 12 – Special and Promotional Event Fees**

"Applicable to All Sites excludes Laguna Seca" – removed "unless listed" as FLS will set prices with approval of Monterey County Representative.

To complement fee ranges for various line items, language is revised at the bottom of the page to include Director may adjust rates for market and seasonal demand. Revised language is:

"Director is authorized to establish special rates, discount programs, and/or increase or reduce fees for Parks' facilities for promotional, holiday, or Special Event purposes and/or market and seasonal demand per MCC 14/12/030.E."