

industry sector and demand occupations. For 2025-26, Equus will also need to increase the number of direct job opportunities in MCWDB's priority sectors.

Staff recommends executing an amendment with Equus for Adult and Dislocated Worker services in 2025-26 to serve 368 individuals (293 Adults and 75 Dislocated Workers), with \$900,000 allocated to the Adult program and \$400,000 for Dislocated Worker. It should also be noted that on February 15, 2025, MCWDB authorized the transfer of \$963,000 of Dislocated Worker funding to the Adult program based on continuing to see lower numbers of Dislocated Workers.

NEXT STEPS:

If the recommendation to extend the WIOA Adult and Dislocated Worker services agreement with Equus is approved by the Executive Committee, it will be forwarded to the full Board for consideration at its June 18, 2025 meeting.