

**ATTACHMENT E - SUMMARY OF PROFESSIONAL SERVICES AGREEMENT  
ANNUAL EXPENDITURES AND BALANCE**

**MNS Engineers, Inc.  
(Multi-Year Agreement #3200\*6422)**

| <b>Fiscal Year (FY)<br/>(July 1 – June 30)</b> | <b>PSA<br/>Beginning Balance</b> | <b>PSA<br/>Additions</b>                    | <b>PSA<br/>Expenditures</b>  | <b>PSA<br/>Ending Balance</b> |
|------------------------------------------------|----------------------------------|---------------------------------------------|------------------------------|-------------------------------|
| FY 2021 – 2022                                 | \$572,658                        | \$0                                         | \$0                          | \$572,658                     |
| FY 2022 - 2023                                 | \$572,658                        | \$427,309<br>(Pending BOS<br>Approval)      | \$387,867<br>(as of 2/28/23) | \$184,791                     |
| <b>Total</b>                                   | <b>N/A</b>                       | <b>\$427,309 (Pending<br/>BOS Approval)</b> | <b>\$387,867</b>             | <b>N/A</b>                    |

\*Note: Amounts have been rounded to the nearest dollar.