## **MONTEREY COUNTY**

## WATER RESOURCES AGENCY

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**GENERAL MANAGER** 



1441 SCHILLING PLACE, NORTH BUILDING SALINAS, CA 93901

## SAVE THE DATE

The Agency will be hosting a workshop to present information regarding Dam Safety & Operations financial needs, and to hear stakeholder input regarding the recently released update of the Historical Benefits Analysis and Interlake Tunnel Project DRAFT Engineer's Report. The workshop will be held at 10 a.m., July 9<sup>th</sup> in the Saffron Room at 1441 Schilling Place, Salinas.

## **AGENDA**

- Review 2025-26 Fiscal-Year Dam Safety & Operations Budget (Fund 116)
- Review status of current California Grant Funded Dam Safety Projects
- Review update of future Dam Safety Projects
- Review of the Agency's Existing Debt Obligations and updated Long-Range Financial Plan Model
- Review future Dam Safety & Operations funding strategy alternatives
  - o Near-Term Dam Safety & Operations Regulatory Fee
  - o Long-Term Dam Safety Capital Projects
  - Current Examples of Cost Allocation Methods
    - 2021 Unadopted Zone 2D Engineer's Report
    - 2025 Historical Benefits Analysis Update Hydrologic & Economic
    - 2025 Interlake Tunnel Project DRAFT Engineer's Report
  - Potential Future Cost Allocation Methods
- Public comment: The Agency is soliciting feedback regarding planned and future Dam Safety projects, potential future funding strategies and cost allocation methods, and specific comments on the recently released update of the Historical Benefits Analysis and Interlake Tunnel Project DRAFT Engineer's Report.

For in-person attendance, RSVP with Janelle Ramirez @ RamirezJ19@countyofmonterey.gov

The workshop may also be accessed via Zoom at the following link: https://montereycty.zoom.us/j/91329464052?pwd=4uCLbT1XxkrvfUD17AOGxoA1WwluBY.1 &from=addon

Password: 019092