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Description	Total Costs
Encampment Resolution Funding (ERF-2-R)	\$ 7,986,354
Recurso de Fuerza Village Program	
Capital Costs (DignityMoves)	\$ 5,034,591
Operation & Service Costs (CHSP)	\$ 2,571,460
Subtotal	\$ 7,606,051
5% County Administrative Fees	\$ 380,303
Total	\$ 7,986,354