

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
1000	10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-			1.00
1000	10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-			4.00
1000	14H02	BOARD OF SUPERVISORS POLICY ANALYST	10.00	10.00	10.00	-			10.00
1000	14H10	BOARD OF SUPERVISORS CHIEF OF STAFF	5.00	5.00	5.00	-			5.00
1000		Total Board of Supervisors	20.00	20.00	20.00	-	-	-	20.00
1040	11A13	DIRECTOR OF EMERGENCY MANAGEMENT	1.00	1.00	1.00	-			1.00
1040	14A25	EMERGENCY SERVICES MANAGER	1.00	2.00	2.00	-			2.00
1040	14C30	MANAGEMENT ANALYST II	2.00	2.00	1.00	(1.00)		-	1.00
1040	14C31	MANAGEMENT ANALYST III	-	-	-	-		1.00	1.00
1040	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
1040	41G01	EMERGENCY SERVICES PLANNER	4.00	4.00	4.00	-			4.00
1040	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-			1.00
1040		Total Department of Emergency Management	10.00	11.00	10.00	(1.00)	-	1.00	11.00
1050	11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-			1.00
1050	12E01	CHIEF ASSISTANT COUNTY ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-			1.00
1050	12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	1.00	2.00	2.00	-			2.00
1050	12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-			1.00
1050	14A23	PRINCIPAL ADMINISTRATIVE ANALYST	6.00	6.00	5.00	(1.00)			5.00
1050	14A24	COUNTY BUDGET DIRECTOR	1.00	1.00	1.00	-			1.00
1050	14A28	COUNTY COMMUNICATIONS DIRECTOR	1.00	1.00	1.00	-			1.00
1050	14C30	MANAGEMENT ANALYST II	6.00	6.00	6.00	-			6.00
1050	14C31	MANAGEMENT ANALYST III	10.00	8.00	8.00	-			8.00
1050	14C37	COUNTY MEDIA ANALYST	1.00	1.00	1.00	-			1.00
1050	14E20	BUYER II	3.00	3.00	3.00	-			3.00
1050	14G02	MANAGEMENT ANALYST I	2.00	3.00	3.00	-			3.00
1050	14M05	CANNABIS PROGRAM MANAGER	1.00	1.00	1.00	-			1.00
1050	14M06	SUSTAINABILITY PROGRAM MANAGER	-	1.00	1.00	-			1.00
1050	14M07	COMMUNITY ENGAGEMENT PROGRAM MANAGER	-	1.00	1.00	-			1.00
1050	14M08	LEGISLATIVE PROGRAM MANAGER	-	1.00	1.00	-			1.00
1050	14M12	ECONOMIC DEVELOPMENT MANAGER	1.00	1.00	1.00	-			1.00
1050	14M25	COUNTY HOMELESS SERVICES DIRECTOR	1.00	1.00	1.00	-			1.00
1050	14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-			1.00
1050	20B11	ACCOUNTANT II	2.00	2.00	2.00	-			2.00
1050	20B12	ACCOUNTANT III	1.00	1.00	1.00	-			1.00
1050	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-			2.00
1050	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
1050	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	3.00	3.00	3.00	-			3.00
1050	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	1.00	1.00	1.00	-			1.00
1050	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-			1.00
1050	80A32	SENIOR SECRETARY	4.00	4.00	4.00	-			4.00
1050	80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-			1.00
1050	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	2.00	2.00	2.00	-			2.00
1050	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
1050	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
1050	99ZXX	ALLOCATION ON LOAN XX	17.00	17.00	17.00	-			17.00
1050		Total County Administrative Office	75.00	78.00	77.00	(1.00)	-	-	77.00
1060	11A07	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	1.00	-			1.00
1060	12C37	ASSISTANT DIRECTOR OF HUMAN RESOURCES	2.00	2.00	2.00	-			2.00
1060	14B21	ASSOCIATE PERSONNEL ANALYST	12.00	11.00	10.00	(1.00)			10.00
1060	14B28	SUPERVISING PERSONNEL ANALYST	1.00	2.00	2.00	-			2.00
1060	14B32	SENIOR PERSONNEL ANALYST	5.00	5.00	6.00	1.00			6.00
1060	14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1060	14B62	ASSOCIATE RISK & BENEFITS ANALYST	2.00	2.00	2.00	-			2.00
1060	14B63	SENIOR RISK & BENEFITS ANALYST	2.00	2.00	2.00	-			2.00
1060	14C30	MANAGEMENT ANALYST II	2.00	2.00	2.00	-			2.00
1060	14C31	MANAGEMENT ANALYST III	2.00	2.00	1.00	(1.00)			1.00
1060	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	(1.00)			-
1060	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	4.00	4.00	-			4.00
1060	14M60	HR PROGRAM MANAGER I	-	-	1.00	1.00			1.00
1060	14M61	HUMAN RESOURCES PROGRAM MANAGER	5.00	5.00	3.00	(2.00)			3.00
1060	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
1060	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
1060		Total Human Resources	42.00	42.00	39.00	(3.00)	-	-	39.00
1080	14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-			1.00
1080	14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	1.00	-	-	-			-
1080	14B49	SENIOR EQUAL OPPORTUNITY ANALYST	2.00	3.00	3.00	-			3.00
1080	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1080		Total Civil Rights Office	5.00	5.00	5.00	-	-	-	5.00
1110	10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-			1.00
1110	12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-			1.00
1110	14B32	SENIOR PERSONNEL ANALYST	.50	.50	.50	-			.50
1110	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-			1.00
1110	14P32	ERP BUSINESS ANALYST	8.00	8.00	8.00	-			8.00

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1110	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
1110	20B21	ACCOUNTANT AUDITOR II	2.00	2.00	2.00	-			2.00
1110	20B22	ACCOUNTANT AUDITOR III	9.00	9.00	9.00	-			9.00
1110	20B24	AUDITOR-CONTROLLER ANALYST I	8.00	8.00	8.00	-			8.00
1110	20B25	AUDITOR-CONTROLLER ANALYST II	5.00	5.00	5.00	-			5.00
1110	20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-			1.00
1110	20B32	INTERNAL AUDITOR III	-	1.00	1.00	-			1.00
1110	20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	4.00	4.00	4.00	-			4.00
1110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
1110	80J30	ACCOUNTING TECHNICIAN	5.00	5.00	5.00	-			5.00
1110	80J96	PAYROLL TECHNICIAN-CONFIDENTIAL	6.00	6.00	6.00	-			6.00
1110	80J97	SENIOR PAYROLL TECHNICIAN - CONFIDENTIAL	2.00	2.00	2.00	-			2.00
1110	80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1110		Total Auditor-Controller	56.50	57.50	57.50	-	-	-	57.50
1170	10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-			1.00
1170	12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-			1.00
1170	14C31	MANAGEMENT ANALYST III	3.00	3.00	3.00	-			3.00
1170	14C47	CHIEF DEPUTY TREASURER-TAX COLLECTOR	3.00	3.00	3.00	-			3.00
1170	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
1170	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-			1.00
1170	16C88	BUSINESS TECHNOLOGY ANLYST III	1.00	1.00	1.00	-			1.00
1170	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
1170	20B11	ACCOUNTANT II	2.00	2.00	2.00	-			2.00
1170	20B12	ACCOUNTANT III	2.00	2.00	2.00	-			2.00
1170	20B41	TREASURY OFFICER II	3.00	3.00	3.00	-			3.00
1170	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
1170	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
1170	20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-			1.00
1170	25A32	REVENUE OFFICER II	9.00	9.00	9.00	-			9.00
1170	25A33	SUPERVISING REVENUE OFFICER	1.00	-	-	-			-
1170	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-			1.00
1170	80J21	ACCOUNT CLERK	9.00	-	-	-			-
1170	80J22	SENIOR ACCOUNT CLERK	1.00	10.00	10.00	-			10.00
1170	80J30	ACCOUNTING TECHNICIAN	7.00	7.00	7.00	-			7.00
1170		Total Treasurer-Tax Collector	49.00	49.00	49.00	-	-	-	49.00
1180	11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-			1.00
1180	12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-			1.00
1180	12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-			1.00
1180	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
1180	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-			1.00
1180	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-			1.00
1180	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1180	14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-			1.00
1180	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-			1.00
1180	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-			1.00
1180	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
1180	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
1180	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
1180	28A21	APPRAISER II	13.00	13.00	13.00	-			13.00
1180	28A22	APPRAISER III	5.00	5.00	5.00	-			5.00
1180	28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-			2.00
1180	28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-			4.00
1180	28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-			1.00
1180	43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-			1.00
1180	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1180	80E21	OFFICE ASSISTANT II	7.00	7.00	7.00	-			7.00
1180	80E22	OFFICE ASSISTANT III	5.00	5.00	7.00	2.00			7.00
1180	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-			1.00
1180	80E81	SUPERVISING OFFICE ASSISTANT I	2.00	2.00	2.00	-			2.00
1180	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-			1.00
1180	80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-			1.00
1180	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
1180	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
1180	80P22	PHOTOCOPYIST	2.00	2.00	-	(2.00)			-
1180	80R22	PROPERTY TRANSFER CLERK	3.00	3.00	3.00	-			3.00
1180	80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-			1.00
1180		Total Assessor-County Clerk-Recorder	65.00	65.00	65.00	-	-	-	65.00
1210	11A04	COUNTY COUNSEL	1.00	1.00	1.00	-			1.00
1210	12C38	ASSISTANT COUNTY COUNSEL	2.00	2.00	2.00	-			2.00
1210	12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-			1.00
1210	14B62	ASSOCIATE RISK & BENEFITS ANALYST	1.00	1.00	-	(1.00)			-
1210	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	-	(1.00)			-
1210	14B64	RISK MANAGER	1.00	1.00	1.00	-			1.00
1210	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-			1.00
1210	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-			2.00
1210	14C32	SAFETY OFFICER	1.00	1.00	1.00	-			1.00
1210	14C85	WORKERS COMPENSATION MANAGER	1.00	1.00	1.00	-			1.00
1210	14C86	ERGONOMICS MANAGER	1.00	1.00	1.00	-			1.00
1210	14D02	RISK MANAGEMENT ANALYST II	-	-	1.00	1.00			1.00
1210	14D03	RISK MANAGEMENT ANALYST III	-	-	1.00	1.00			1.00
1210	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	1.00	-			1.00
1210	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00

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1210	39B23	DEPUTY COUNTY COUNSEL IV	14.00	14.00	13.00	(1.00)		1.00	14.00
1210	39B25	CHIEF DEPUTY COUNTY COUNSEL	3.00	3.00	3.00	-			3.00
1210	74K50	SAFETY COORDINATOR/INVESTIGATOR	3.00	3.00	3.00	-			3.00
1210	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1210	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1210	80B26	LEGAL SECRETARY III	7.00	7.00	5.00	(2.00)		2.00	7.00
1210	99ZWC	ALLOCATION ON LOAN WORK COMP	10.00	10.00	10.00	-			10.00
1210		Total County Counsel	54.00	54.00	51.00	(3.00)	-	3.00	54.00
1300	11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-			1.00
1300	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-			1.00
1300	80E83	BOARD OF SUPERVISORS CLERK	3.00	3.00	3.00	-		1.00	4.00
1300		Total Clerk of the Board	5.00	5.00	5.00	-	-	1.00	6.00
1410	11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-			1.00
1410	12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-			1.00
1410	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-			1.00
1410	14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-			2.00
1410	14M80	ELECTIONS PROGRAM MANAGER	5.00	4.00	4.00	-			4.00
1410	14N05	ADMINISTRATIVE OPERATIONS MANAGER	-	1.00	1.00	-			1.00
1410	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-			1.00
1410	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
1410		Total Elections	12.00	12.00	12.00	-	-	-	12.00
1520	12C42	ASSISTANT DIRECTOR OF EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-			1.00
1520	14A26	DIRECTOR OF EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-			1.00
1520	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
1520	14M13	EMERGENCY COMMUNICATIONS MANAGER	3.00	3.00	3.00	-			3.00
1520	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
1520	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
1520	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
1520	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1520	80S01	COMMUNICATIONS DISPATCHER I	6.00	-	-	-			-
1520	80S21	COMMUNICATIONS DISPATCHER II	50.00	56.00	56.00	-			56.00
1520	80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	9.00	9.00	8.00	(1.00)			8.00
1520	80S26	EMERGENCY COMMUNICATIONS OPERATIONS COORDINATOR	-	-	1.00	1.00			1.00
1520		Total Emergency Communication	75.00	75.00	75.00	-	-	-	75.00
1930	12C43	DEPUTY CHIEF INFORMATION OFFICER	2.00	2.00	2.00	-			2.00
1930	12E18	CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-			1.00
1930	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
1930	14C30	MANAGEMENT ANALYST II	2.00	2.00	2.00	-			2.00
1930	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-			1.00
1930	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1930	14K52	CHIEF SECURITY OFFICER	1.00	1.00	1.00	-			1.00
1930	14P20	INFORMATION TECHNOLOGY ARCHITECT	3.00	3.00	3.00	-			3.00
1930	16C43	SOFTWARE ENGINEER I	1.00	1.00	1.00	-			1.00
1930	16C44	SOFTWARE ENGINEER II	6.00	6.00	6.00	-			6.00
1930	16C45	SOFTWARE ENGINEER III	17.00	17.00	17.00	-			17.00
1930	16C54	INFORMATION TECHNOLOGY SYSTEMS ANALYST II	8.00	9.00	9.00	-			9.00
1930	16C55	INFORMATION TECHNOLOGY SYSTEMS ANALYST III	19.00	19.00	19.00	-			19.00
1930	16E25	INFORMATION TECHNOLOGY SECURITY ENGINEER III	2.00	2.00	2.00	-			2.00
1930	16G24	GIS ANALYST II	1.00	1.00	1.00	-			1.00
1930	16G25	GIS ANALYST III	2.00	2.00	2.00	-			2.00
1930	20B11	ACCOUNTANT II	1.00	1.00	1.00	-			1.00
1930	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
1930	41N24	NETWORK SERVICES ENGINEER II	5.00	6.00	6.00	-			6.00
1930	41N25	NETWORK SERVICES ENGINEER III	4.00	4.00	4.00	-			4.00
1930	43A21	ENGINEERING AIDE II	1.00	1.00	1.00	-			1.00
1930	43G01	INFORMATION TECHNOLOGY MANAGER	9.00	9.00	9.00	-			9.00
1930	43G03	INFORMATION TECHNOLOGY PROJECT MANAGER II	3.00	3.00	3.00	-			3.00
1930	43G04	INFORMATION TECHNOLOGY PROJECT MANAGER III	3.00	3.00	3.00	-			3.00
1930	43L41	RADIO COMMUNICATIONS ENGINEER	2.00	2.00	2.00	-			2.00
1930	43M35	INFORMATION TECHNOLOGY SUPPORT SPECIALIST	6.00	4.00	4.00	-			4.00
1930	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-			1.00
1930	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
1930	80E80	PRINCIPAL OFFICE ASSISTANT	2.00	2.00	2.00	-			2.00
1930	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-			3.00
1930		Total Information Technology Department	110.00	110.00	110.00	-	-	-	110.00
2240	10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-			1.00
2240	12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-			1.00
2240	12A04	ASSISTANT DISTRICT ATTORNEY	4.00	4.00	4.00	-			4.00
2240	14C30	MANAGEMENT ANALYST II	1.00	2.00	2.00	-			2.00
2240	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
2240	14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-			1.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
2240	14C87	VICTIM/WITNESS ASSISTANCE	1.00	1.00	1.00	-			1.00
2240	14G02	PROGRAM MANAGER	-	1.00	1.00	-			1.00
2240	14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-			1.00
2240	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
2240	20B11	ACCOUNTANT II	1.00	1.00	1.00	-			1.00
2240	20B12	ACCOUNTANT III	2.00	2.00	-	(2.00)			-
2240	20B50	FORENSIC AUDITOR	-	-	2.00	2.00			2.00
2240	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
2240	34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-			5.00
2240	34A22	DISTRICT ATTORNEY INVESTIGATOR III	21.00	21.00	23.00	2.00			23.00
2240	34A80	DISTRICT ATTORNEY INVESTIGATIVE CAPTAIN	2.00	2.00	2.00	-			2.00
2240	34G10	INVESTIGATIVE AIDE	6.00	6.00	6.00	-			6.00
2240	39C01	LEGAL ASSISTANT	4.00	4.00	4.00	-			4.00
2240	39D31	DEPUTY DISTRICT ATTORNEY IV	54.00	53.00	45.00	(8.00)		8.00	53.00
2240	39D32	CHIEF DEPUTY DISTRICT ATTORNEY	1.00	1.00	1.00	-			1.00
2240	43G05	DIGITAL FORENSIC INVESTIGATOR	1.00	1.00	1.00	-			1.00
2240	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
2240	60K02	VICTIM ASSISTANCE ADVOCATE	10.00	10.00	8.00	(2.00)			8.00
2240	60K03	VICTIM/WITNESS ASSISTANCE PROGRAM COORDINATOR	2.00	2.00	2.00	-			2.00
2240	80B11	LEGAL TYPIST	7.00	7.00	7.00	-			7.00
2240	80B22	LEGAL SECRETARY II	24.00	24.00	21.00	(3.00)			21.00
2240	80B24	SUPERVISING LEGAL SECRETARY	3.00	3.00	3.00	-			3.00
2240	80B26	LEGAL SECRETARY III	3.00	3.00	4.00	1.00			4.00
2240		Total District Attorney	160.00	161.00	151.00	(10.00)	-	8.00	159.00
2250	11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-			1.00
2250	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-			1.00
2250	14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	1.00	-			1.00
2250	20B11	ACCOUNTANT II	1.00	1.00	1.00	-			1.00
2250	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
2250	25C18	CHILD SUPPORT ASSISTANT II	5.00	5.00	3.00	(2.00)			3.00
2250	25C23	CHILD SUPPORT OFFICER II	40.00	40.00	33.00	(7.00)			33.00
2250	25C24	CHILD SUPPORT OFFICER III	8.00	8.00	8.00	-			8.00
2250	25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-			5.00
2250	25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	1.00	1.00	1.00	-			1.00
2250	34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-			1.00
2250	34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-			1.00
2250	39A47	CHIEF CHILD SUPPORT ATTORNEY	1.00	1.00	1.00	-			1.00
2250	39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-			3.00
2250	70F21	COURIER	1.00	1.00	1.00	-			1.00
2250	80B22	LEGAL SECRETARY II	1.00	1.00	1.00	-			1.00
2250	80D23	LEGAL PROCESS CLERK	1.00	1.00	1.00	-			1.00
2250	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-			1.00
2250	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-			1.00
2250	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-			1.00
2250	80J21	ACCOUNT CLERK	3.00	3.00	3.00	-			3.00
2250	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
2250	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-			2.00
2250		Total Department of Child Support Services	82.00	82.00	73.00	(9.00)	-	-	73.00
2270	11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-			1.00
2270	12A06	CHIEF ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-			1.00
2270	12C11	ASSISTANT PUBLIC DEFENDER	2.00	2.00	2.00	-			2.00
2270	14C30	MANAGEMENT ANALYST II	2.00	2.00	2.00	-			2.00
2270	14C31	MANAGEMENT ANALYST III	-	1.00	1.00	-			1.00
2270	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
2270	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
2270	34D40	PUBLIC DEFENDER INVESTIGATOR III	6.00	7.00	7.00	-			7.00
2270	34D78	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-			1.00
2270	39P31	DEPUTY PUBLIC DEFENDER IV	26.00	27.00	27.00	-			27.00
2270	39P35	CHIEF DEPUTY PUBLIC DEFENDER	4.00	3.00	3.00	-			3.00
2270	60B21	PSYCHIATRIC SOCIAL WORKER II	1.00	1.00	1.00	-			1.00
2270	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2270	80B22	LEGAL SECRETARY II	9.00	9.00	9.00	-			9.00
2270	80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	1.00	-			1.00
2270	80B26	LEGAL SECRETARY III	1.00	1.00	1.00	-			1.00
2270	80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-			1.00
2270	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
2270		Total Public Defender	60.00	62.00	62.00	-	-	-	62.00
2300	10B05	SHERIFF	1.00	1.00	1.00	-			1.00
2300	12A10	CHIEF DEPUTY SHERIFF	3.00	3.00	3.00	-			3.00
2300	12A13	UNDERSHERIFF	1.00	1.00	1.00	-			1.00
2300	14B01	PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
2300	14C30	MANAGEMENT ANALYST II	-	-	1.00	1.00			1.00
2300	14C31	MANAGEMENT ANALYST III	3.00	3.00	3.00	-			3.00
2300	14G02	MANAGEMENT ANALYST I	1.00	3.00	2.00	(1.00)			2.00
2300	14H33	CRIMINAL INTELLIGENCE SPECIALIST	2.00	2.00	1.00	(1.00)			1.00
2300	14N05	ADMINISTRATIVE OPERATIONS MANAGER	-	-	1.00	1.00			1.00
2300	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
2300	20B11	ACCOUNTANT II	1.00	2.00	2.00	-			2.00
2300	20B12	ACCOUNTANT III	1.00	1.00	1.00	-			1.00
2300	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
2300	34E22	FORENSIC EVIDENCE TECHNICIAN	2.00	2.00	2.00	-			2.00
2300	34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-			1.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
2300	34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-			1.00
2300	34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-			2.00
2300	36A22	DEPUTY SHERIFF-OPERATIONS	112.00	112.00	101.00	(11.00)	(1.00)	8.00	108.00
2300	36A23	SHERIFFS SERGEANT	35.00	37.00	38.00	1.00			38.00
2300	36A24	SHERIFFS INVESTIGATIVE SERGEANT	3.00	3.00	3.00	-			3.00
2300	36A81	SHERIFFS CAPTAIN	1.00	1.00	1.00	-			1.00
2300	36A82	SHERIFFS COMMANDER	10.00	10.00	11.00	1.00			11.00
2300	36E21	DEPUTY SHERIFF-CORRECTIONS	153.00	155.00	151.00	(4.00)			151.00
2300	43G05	DIGITAL FORENSIC INVESTIGATOR	1.00	1.00	1.00	-			1.00
2300	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS	3.00	3.00	3.00	-			3.00
2300	43J15	COORDINATOR SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS	1.00	2.00	2.00	-			2.00
2300	50S01	COORDINATOR FORENSIC AUTOPSY TECHNICIAN	2.00	2.00	2.00	-			2.00
2300	60G54	SHERIFF'S WORK ALTERNATIVE SPECIALIST	4.00	4.00	3.00	(1.00)			3.00
2300	60I02	PROGRAM MANAGER II	1.00	1.00	1.00	-			1.00
2300	60S21	CRIME PREVENTION SPECIALIST	1.00	1.00	1.00	-			1.00
2300	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-			1.00
2300	70K92	SHERIFFS CORRECTIONAL COOK II	5.00	5.00	5.00	-			5.00
2300	70N10	INMATE SERVICES SPECIALIST	5.00	7.00	5.00	(2.00)			5.00
2300	72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-			1.00
2300	72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	-	(1.00)			-
2300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-			1.00
2300	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2300	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2300	80E22	OFFICE ASSISTANT III	3.00	5.00	3.00	(2.00)			3.00
2300	80I01	SENIOR CIVIL CLERK	1.00	-	-	-			-
2300	80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	1.00	(1.00)			1.00
2300	80I07	CORRECTIONS SPECIALIST	11.00	11.00	11.00	-			11.00
2300	80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-			3.00
2300	80I10	CUSTODY AND CONTROL SPECIALIST	47.00	47.00	45.00	(2.00)			45.00
2300	80I15	SHERIFFS RECORDS SPECIALIST I	2.00	2.00	-	(2.00)	1.00		1.00
2300	80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	15.00	(3.00)			15.00
2300	80I17	SENIOR SHERIFFS RECORDS SPECIALIST	5.00	5.00	4.00	(1.00)			4.00
2300	80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-			4.00
2300	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	-	-	-			-
2300	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
2300	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-			3.00
2300	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-			4.00
2300	80M02	PATIENT FINANCIAL SERVICES SPECIALIST II	-	1.00	1.00	-			1.00
2300		Total Sheriff-Coroner	470.00	481.00	453.00	(28.00)	-	8.00	461.00
2550	11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-			1.00
2550	12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-			1.00
2550	14B21	ASSOCIATE PERSONNEL ANALYST	-	1.00	1.00	-			1.00
2550	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
2550	14C30	MANAGEMENT ANALYST II	3.00	3.00	4.00	1.00			4.00
2550	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-			2.00
2550	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2550	16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	2.00	2.00	-			2.00
2550	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
2550	20B10	ACCOUNTANT I	2.00	2.00	2.00	-			2.00
2550	20B11	ACCOUNTANT II	1.00	1.00	1.00	-			1.00
2550	20B12	ACCOUNTANT III	1.00	1.00	1.00	-			1.00
2550	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-			1.00
2550	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS	1.00	1.00	1.00	-			1.00
2550	60F02	COORDINATOR PROBATION AIDE	19.50	21.50	21.50	-			21.50
2550	60F22	DEPUTY PROBATION OFFICER II	74.00	74.00	74.00	-			74.00
2550	60F23	DEPUTY PROBATION OFFICER III	25.00	25.00	25.00	-			25.00
2550	60F84	PROBATION SERVICES MANAGER	14.00	14.00	14.00	-			14.00
2550	60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-			4.00
2550	60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-			9.00
2550	60F89	JUVENILE INSTITUTIONS OFFICER II	73.00	73.00	73.00	-			73.00
2550	60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	13.00	13.00	13.00	-			13.00
2550	60I02	PROGRAM MANAGER II	1.00	1.00	-	(1.00)			-
2550	60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-			2.00
2550	70K23	COOK	5.00	5.00	5.00	-			5.00
2550	70K25	SENIOR COOK	1.00	1.00	1.00	-			1.00
2550	70K80	HEAD COOK	1.00	1.00	1.00	-			1.00
2550	70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-			1.00
2550	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-			1.00
2550	72A29	SENIOR BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-			1.00
2550	80A30	SECRETARIAL ASSISTANT	1.00	1.00	1.00	-			1.00
2550	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-			1.00
2550	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2550	80E21	OFFICE ASSISTANT II	16.00	16.00	17.00	1.00			17.00
2550	80E22	OFFICE ASSISTANT III	8.00	8.00	8.00	-			8.00
2550	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-			2.00
2550	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
2550	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-			4.00
2550	80W21	WORD PROCESSOR	2.00	1.00	-	(1.00)			-
2550		Total Probation	298.50	300.50	300.50	-	-	-	300.50
2810	11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-			1.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

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2810	12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-			1.00
2810	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
2810	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-			1.00
2810	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2810	16G25	GIS ANALYST III	1.00	1.00	1.00	-			1.00
2810	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
2810	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
2810	30G22	WEIGHTS/MEASURES INSPECTOR III	5.00	5.00	5.00	-			5.00
2810	30N05	AGRICULTURAL ASSISTANT II	11.00	11.00	11.00	-			11.00
2810	30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	32.00	32.00	32.00	-			32.00
2810	30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-			1.00
2810	30N80	DEPUTY AGRICULTURAL COMMISSIONER	8.00	8.00	8.00	-			8.00
2810	30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-			3.00
2810	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
2810	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
2810	80E22	OFFICE ASSISTANT III	2.00	2.00	2.00	-			2.00
2810	80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-			1.00
2810	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
2810	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
2810		Total Agriculture Commissioner	75.00	75.00	75.00	-	-	-	75.00
3100	11A34	DIRECTOR OF HOUSING AND COMMUNITY DEVELOPMENT	1.00	1.00	1.00	-			1.00
3100	14C30	MANAGEMENT ANALYST II	4.00	4.00	3.00	(1.00)			3.00
3100	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-			1.00
3100	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-			1.00
3100	14H30	RMA OMBUDSPERSON	1.00	1.00	1.00	-			1.00
3100	14K46	PERMIT CENTER MANAGER	1.00	1.00	1.00	-			1.00
3100	14K47	BUILDING SERVICES MANAGER	1.00	1.00	1.00	-			1.00
3100	14K50	CHIEF OF PLANNING	1.00	1.00	1.00	-			1.00
3100	14K51	PRINCIPAL PLANNER	2.00	2.00	3.00	1.00			3.00
3100	14M22	HOUSING PROGRAM MANAGER	1.00	1.00	1.00	-			1.00
3100	20B10	ACCOUNTANT I	1.00	1.00	1.00	-			1.00
3100	20B95	FINANCE MANAGER I	2.00	2.00	2.00	-			2.00
3100	30D21	BUILDING INSPECTOR II	5.00	5.00	5.00	-			5.00
3100	30D22	SENIOR BUILDING INSPECTOR	1.00	1.00	1.00	-			1.00
3100	30D25	CHIEF OF BUILDING SERVICES	1.00	1.00	1.00	-			1.00
3100	34P26	CODE COMPLIANCE INSPECTOR II	8.00	8.00	10.00	2.00			10.00
3100	34P27	SENIOR CODE COMPLIANCE INSPECTOR	1.00	1.00	1.00	-			1.00
3100	41A10	ASSISTANT ENGINEER	2.00	2.00	2.00	-			2.00
3100	41A20	CIVIL ENGINEER	1.00	1.00	-	(1.00)			-
3100	41A22	SENIOR CIVIL ENGINEER	1.00	1.00	1.00	-			1.00
3100	41B21	BUILDING PLANS EXAMINER	4.00	4.00	5.00	1.00			5.00
3100	41C02	WATER RESOURCES HYDROLOGIST	2.00	2.00	2.00	-			2.00
3100	41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	1.00	1.00	1.00	-			1.00
3100	41F11	ASSOCIATE PLANNER	12.00	12.00	13.00	1.00			13.00
3100	41F22	SENIOR PLANNER	4.00	4.00	4.00	-			4.00
3100	41F23	SUPERVISING PLANNER	2.00	2.00	2.00	-			2.00
3100	41F31	REDEVELOPMENT/HOUSING PROJECT ANALYST II	1.00	1.00	1.00	-			1.00
3100	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	1.00	1.00	1.00	-			1.00
3100	43A22	ENGINEERING AIDE III	1.00	1.00	1.00	-			1.00
3100	43A23	ENGINEERING TECHNICIAN	2.00	2.00	2.00	-			2.00
3100	43B03	WATER RESOURCES TECHNICIAN	2.00	2.00	2.00	-			2.00
3100	43C10	PERMIT TECHNICIAN I	3.00	3.00	3.00	-			3.00
3100	43C11	PERMIT TECHNICIAN II	5.00	5.00	5.00	-			5.00
3100	43C12	PERMIT TECHNICIAN III	3.00	3.00	4.00	1.00			4.00
3100	80A31	SECRETARY	2.00	2.00	2.00	-			2.00
3100	80A32	SENIOR SECRETARY	2.00	2.00	2.00	-			2.00
3100	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-			1.00
3100	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
3100	80E01	OFFICE ASSISTANT I	1.00	1.00	1.00	-			1.00
3100	80E21	OFFICE ASSISTANT II	10.00	10.00	10.00	-			10.00
3100	80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-			3.00
3100	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-			1.00
3100	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-			1.00
3100	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
3100	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
3100		Total Housing and Community Development	104.00	104.00	108.00	4.00	-	-	108.00
3200	11A33	DIRECTOR OF PUBLIC WORKS, FACILITIES AND PARKS	1.00	1.00	1.00	-			1.00
3200	12C23	ASSISTANT DIRECTOR OF PUBLIC WORKS, FACILITIES AND PARKS	1.00	1.00	1.00	-			1.00
3200	14A10	PROJECT MANAGER I	1.00	1.00	1.00	-			1.00
3200	14A11	PROJECT MANAGER II	5.00	5.00	5.00	-			5.00
3200	14A12	PROJECT MANAGER III	4.00	4.00	4.00	-			4.00
3200	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
3200	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
3200	14C30	MANAGEMENT ANALYST II	8.00	7.00	7.00	-			7.00
3200	14C31	MANAGEMENT ANALYST III	4.00	4.00	4.00	-			4.00
3200	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
3200	14C74	REAL PROPERTY SPECIALIST	1.00	1.00	1.00	-			1.00
3200	14E01	BUYER I	1.00	1.00	1.00	-			1.00
3200	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	(1.00)			-

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
3200	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
3200	14H64	FLEET MANAGER	1.00	1.00	1.00	-			1.00
3200	14K48	CAPITAL IMPROVEMENT MANAGER	2.00	2.00	2.00	-			2.00
3200	14K63	CHIEF OF FACILITIES	1.00	1.00	1.00	-			1.00
3200	14K70	CHIEF OF PARKS	1.00	1.00	1.00	-			1.00
3200	14N05	ADMINISTRATIVE OPERATIONS MANAGER	4.00	4.00	3.00	(1.00)			3.00
3200	16G24	GIS ANALYST II	1.00	1.00	1.00	-			1.00
3200	20B10	ACCOUNTANT I	3.00	3.00	3.00	-			3.00
3200	20B11	ACCOUNTANT II	3.00	3.00	3.00	-			3.00
3200	20B12	ACCOUNTANT III	2.00	3.00	3.00	-			3.00
3200	20B93	FINANCE MANAGER II	1.00	1.00	2.00	1.00			2.00
3200	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-			1.00
3200	20B95	FINANCE MANAGER I	2.00	2.00	1.00	(1.00)			1.00
3200	30D31	CHIEF OF PUBLIC WORKS	1.00	1.00	1.00	-			1.00
3200	34X21	GUARD	2.00	2.00	2.00	-			2.00
3200	41A10	ASSISTANT ENGINEER	9.00	9.00	9.00	-			9.00
3200	41A20	CIVIL ENGINEER	4.00	4.00	4.00	-			4.00
3200	41A22	SENIOR CIVIL ENGINEER	3.00	3.00	4.00	1.00			4.00
3200	41A87	CHIEF OF SURVEYS	1.00	1.00	1.00	-			1.00
3200	41C02	WATER RESOURCES HYDROLOGIST	1.00	1.00	-	(1.00)			-
3200	41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	1.00	1.00	1.00	-			1.00
3200	41C17	SENIOR WATER RESOURCES HYDROLOGIST	1.00	1.00	1.00	-			1.00
3200	41F85	PARKS PLANNING MANAGER	1.00	1.00	-	(1.00)			-
3200	43A23	ENGINEERING TECHNICIAN	8.00	8.00	8.00	-			8.00
3200	43B03	WATER RESOURCES TECHNICIAN	1.00	1.00	1.00	-			1.00
3200	43L18	COMMUNICATIONS TECHNICIAN III	1.00	1.00	1.00	-	(1.00)		-
3200	43L20	COMMUNICATIONS TECHNICIAN I	1.00	1.00	1.00	-	(1.00)		-
3200	43L42	VEHICLE INSTALLATION SPECIALIST	1.00	1.00	1.00	-	2.00		3.00
3200	65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	1.00	-			1.00
3200	68A30	RANGE MASTER	1.00	1.00	1.00	-			1.00
3200	68A41	COUNTY PARK RANGER II	3.00	4.00	2.00	(2.00)		2.00	4.00
3200	68A42	COUNTY PARK RANGER III	2.00	2.00	2.00	-			2.00
3200	68A43	COUNTY PARK RANGER SUPERVISOR	1.00	1.00	1.00	-			1.00
3200	68C01	PARK SERVICES AIDE I	3.00	3.00	2.00	(1.00)			2.00
3200	68C02	RANGE AIDE	1.00	1.00	1.00	-			1.00
3200	68C21	PARK SERVICES AIDE II	2.00	2.00	2.00	-			2.00
3200	68C23	PARK SERVICES AIDE III	1.00	1.00	1.00	-			1.00
3200	70C20	SENIOR GROUNDSKEEPER	1.00	1.00	1.00	-			1.00
3200	70C21	GROUNDSKEEPER	4.00	4.00	4.00	-			4.00
3200	70C80	GROUNDS SUPERVISOR	1.00	1.00	1.00	-			1.00
3200	70F10	FLEET PARTS COORDINATOR	1.00	1.00	1.00	-			1.00
3200	70F12	SENIOR FLEET PARTS COORDINATOR	1.00	1.00	1.00	-			1.00
3200	70F21	COURIER	5.00	5.00	5.00	-			5.00
3200	70F23	STOREKEEPER	5.00	5.00	5.00	-			5.00
3200	70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-			1.00
3200	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	1.00	(1.00)			1.00
3200	72A23	BUILDING MAINTENANCE WORKER	12.00	12.00	13.00	1.00			13.00
3200	72A29	SENIOR BUILDING MAINTENANCE WORKER	2.00	2.00	2.00	-			2.00
3200	72A81	BUILDING MAINTENANCE SUPERVISOR	3.00	3.00	3.00	-			3.00
3200	72B31	PARKS BUILDING & GROUNDS WORKER II	10.00	10.00	10.00	-			10.00
3200	72B32	PARKS BUILDING & GROUNDS WORKER SUPERVISOR	5.00	5.00	4.00	(1.00)			4.00
3200	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	3.00	-			3.00
3200	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	-	(1.00)		1.00	1.00
3200	72C20	MECHANIC I	1.00	1.00	1.00	-			1.00
3200	72C23	MECHANIC II	11.00	11.00	11.00	-			11.00
3200	72C26	MECHANIC III	2.00	2.00	2.00	-			2.00
3200	72C82	SUPERVISING MECHANIC	1.00	1.00	1.00	-			1.00
3200	72C83	FLEET SERVICE WRITER	1.00	1.00	1.00	-			1.00
3200	74D12	ROAD MAINTENANCE WORKER	28.00	28.00	28.00	-			28.00
3200	74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	8.00	-			8.00
3200	74D81	ASSISTANT ROAD SUPERINTENDENT	5.00	5.00	5.00	-			5.00
3200	74D83	ROAD SUPERINTENDENT	4.00	4.00	4.00	-			4.00
3200	74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-			1.00
3200	74D85	MAINTENANCE MANAGER	2.00	2.00	2.00	-			2.00
3200	74E11	BRIDGE MAINTENANCE WORKER	6.00	6.00	6.00	-			6.00
3200	74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	1.00	-			1.00
3200	74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-			1.00
3200	74E81	BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-			1.00
3200	74G21	TREE TRIMMER	2.00	2.00	2.00	-			2.00
3200	74G22	SENIOR TREE TRIMMER	1.00	1.00	1.00	-			1.00
3200	74H02	SANITATION WORKER ASSISTANT	-	-	2.00	2.00			2.00
3200	74I11	TRAFFIC MAINTENANCE WORKER	6.00	6.00	6.00	-			6.00
3200	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-			1.00
3200	80A31	SECRETARY	4.00	4.00	4.00	-			4.00
3200	80A32	SENIOR SECRETARY	2.00	2.00	1.00	(1.00)		1.00	2.00
3200	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-			1.00
3200	80E21	OFFICE ASSISTANT II	4.00	4.00	4.00	-			4.00
3200	80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-			1.00
3200	80E90	MAINTENANCE YARD CLERK	4.00	4.00	4.00	-			4.00
3200	80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	1.00	-			1.00
3200	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	-	-	-			-
3200	80J22	SENIOR ACCOUNT CLERK	10.00	10.00	8.00	(2.00)			8.00
3200	80J30	ACCOUNTING TECHNICIAN	4.00	5.00	5.00	-			5.00
3200	80O22	MAILROOM CLERK	.50	.50	.50	-			.50

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
3200	80023	SENIOR MAILROOM CLERK	1.00	1.00	1.00	-			1.00
3200		Total Public Works, Facilities and Parks	277.50	278.50	269.50	(9.00)	-	4.00	273.50
4000	11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-			1.00
4000	12C05	ASSISTANT DIRECTOR OF HEALTH SERVICES	1.00	1.00	1.00	-			1.00
4000	12E04	BUREAU CHIEF	5.00	5.00	5.00	-			5.00
4000	14A10	PROJECT MANAGER I	1.00	1.00	1.00	-			1.00
4000	14A11	PROJECT MANAGER II	-	1.00	1.00	-			1.00
4000	14B21	ASSOCIATE PERSONNEL ANALYST	6.00	8.00	8.00	-			8.00
4000	14B32	SENIOR PERSONNEL ANALYST	3.00	4.00	4.00	-			4.00
4000	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-			1.00
4000	14C30	MANAGEMENT ANALYST II	24.50	27.50	32.00	4.50	(1.00)		31.00
4000	14C31	MANAGEMENT ANALYST III	16.00	16.00	15.00	(1.00)	(1.00)		14.00
4000	14C48	PUBLIC HEALTH PROGRAM MANAGER II	3.00	3.00	3.00	-			3.00
4000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
4000	14C80	PUBLIC HEALTH PROGRAM MANAGER I	2.00	2.00	2.00	-			2.00
4000	14G02	MANAGEMENT ANALYST I	4.00	4.00	4.00	-		1.00	5.00
4000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	6.00	6.00	6.00	-			6.00
4000	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	1.00	2.00	2.00	-			2.00
4000	14H66	OUTPATIENT SERVICES DIRECTOR	1.00	1.00	1.00	-			1.00
4000	14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	16.00	16.00	16.00	-			16.00
4000	14K44	ASSISTANT BUREAU CHIEF	4.00	4.00	4.00	-			4.00
4000	14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	1.00	1.00	1.00	-			1.00
4000	14N05	ADMINISTRATIVE OPERATIONS MANAGER	-	1.00	1.00	-			1.00
4000	14N06	OPERATIONS MANAGER	2.00	2.00	2.00	-			2.00
4000	14N10	OUTPATIENT SERVICES MANAGER I	4.00	4.00	4.00	-			4.00
4000	14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-			4.00
4000	16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	3.00	3.00	-			3.00
4000	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	2.00	-			2.00
4000	16C93	BUSINESS TECHNOLOGY ANALYST IV	3.00	2.00	2.00	-			2.00
4000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
4000	20B10	ACCOUNTANT I	3.00	3.00	3.00	-			3.00
4000	20B11	ACCOUNTANT II	9.00	9.00	9.00	-			9.00
4000	20B12	ACCOUNTANT III	8.00	8.00	8.00	-			8.00
4000	20B93	FINANCE MANAGER II	4.00	4.00	4.00	-			4.00
4000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-			1.00
4000	20B95	FINANCE MANAGER I	1.00	1.00	2.00	1.00			2.00
4000	25G21	CA CHILDRENS SERVICES CASE WORKER II	3.00	3.00	3.00	-			3.00
4000	30J01	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	1.00	1.00	-			1.00
4000	30J21	ENVIRONMENTAL HEALTH SPECIALIST II	25.00	25.00	25.00	-			25.00
4000	30J31	ENVIRONMENTAL HEALTH SPECIALIST III	17.00	17.00	17.00	-			17.00
4000	30J81	RECYCLING/RESOURCE RECOVERY SPECIALIST	2.00	2.00	2.00	-			2.00
4000	30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	8.00	8.00	8.00	-			8.00
4000	34C01	ANIMAL CONTROL OFFICER	5.00	5.00	5.00	-		1.00	6.00
4000	34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-			1.00
4000	34C11	ANIMAL SERVICES SUPERVISOR	2.00	2.00	2.00	-			2.00
4000	34H24	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR I	2.50	2.50	3.50	1.00			3.50
4000	34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	4.00	5.00	5.00	-			5.00
4000	43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-			1.00
4000	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	10.00	11.00	11.00	-			11.00
4000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	7.00	8.00	8.00	-			8.00
4000	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-			2.00
4000	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-			2.00
4000	50B12	EMERGENCY MEDICAL SERVICES ANALYST	4.00	4.00	4.00	-			4.00
4000	50C22	PUBLIC HEALTH MICROBIOLOGIST II	3.00	3.00	3.00	-			3.00
4000	50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-			1.00
4000	50C70	ASSISTANT DIRECTOR - PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-			1.00
4000	50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-			1.00
4000	50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-			1.00
4000	50E23	LABORATORY ASSISTANT	3.00	3.00	3.00	-			3.00
4000	50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-			1.00
4000	50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	3.40	3.40	3.90	.50			3.90
4000	50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	3.65	3.65	3.90	.25			3.90
4000	50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	1.80	1.80	2.00	.20			2.00
4000	50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-			1.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

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4000	50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	24.00	24.00	24.00	-			24.00
4000	50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	13.00	15.00	16.00	1.00			16.00
4000	50J21	CHRONIC DISEASE PREVENTION COORDINATOR	16.00	18.00	18.00	-			18.00
4000	50K18	HEALTH PROGRAM COORDINATOR	5.00	7.00	7.00	-			7.00
4000	50K19	HEALTH EDUCATION ASSISTANT	14.00	13.00	13.00	-			13.00
4000	50K23	SENIOR HEALTH EDUCATOR	1.00	1.00	1.00	-			1.00
4000	50L22	PUBLIC HEALTH NUTRITIONIST II	4.00	4.00	6.00	2.00			6.00
4000	50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	3.00	3.00	3.00	-			3.00
4000	50M21	REGISTERED VETERINARY TECHNICIAN	1.50	1.50	1.50	-			1.50
4000	50M80	VETERINARIAN	1.50	1.50	1.50	-			1.50
4000	50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	5.00	5.00	5.00	-			5.00
4000	50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	2.00	2.00	2.00	-			2.00
4000	50T01	MEDICAL RECORD TECHNICIAN I	2.00	2.00	2.00	-			2.00
4000	50U16	BEHAVIORAL HEALTH AIDE	25.10	26.10	11.10	(15.00)			11.10
4000	50U42	MEDICAL ASSISTANT	176.00	170.00	169.00	(1.00)			169.00
4000	52A21	CLINIC NURSE	1.00	1.00	1.00	-			1.00
4000	52A22	SENIOR CLINIC NURSE	9.00	9.00	9.00	-			9.00
4000	52A83	SUPERVISING CLINIC NURSE	1.00	1.00	1.00	-			1.00
4000	52A94	PSYCHIATRIC NURSE PRACTITIONER	3.00	2.00	2.00	-			2.00
4000	52A97	CLINIC NURSE PRACTITIONER	9.00	9.00	9.00	-			9.00
4000	52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	21.00	17.00	15.00	(2.00)			15.00
4000	52E20	DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	1.00	-			1.00
4000	52E22	PUBLIC HEALTH NURSE II	26.00	26.00	28.00	2.00			28.00
4000	52E23	PUBLIC HEALTH NURSE III	3.00	3.00	3.00	-			3.00
4000	52E80	SUPERVISING PUBLIC HEALTH NURSE	9.75	9.75	9.75	-			9.75
4000	54B04	GENERAL INTERNIST	2.00	2.00	2.00	-			2.00
4000	54B12	CONTRACT PHYSICIAN	45.60	46.60	50.60	4.00			50.60
4000	54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-			1.00
4000	54B90	CLINIC PHYSICIAN II	4.00	3.00	3.00	-			3.00
4000	54C03	CLINIC PHYSICIAN ASSISTANT	9.00	9.00	9.00	-			9.00
4000	54C05	PSYCHIATRIC PHYSICIAN ASSISTANT	2.00	1.00	1.00	-			1.00
4000	60A21	CLINICAL PSYCHOLOGIST	12.00	10.00	10.00	-			10.00
4000	60B21	PSYCHIATRIC SOCIAL WORKER II	186.00	168.00	153.00	(15.00)			153.00
4000	60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	35.00	35.00	35.00	-			35.00
4000	60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	36.00	39.00	39.00	-	1.00		40.00
4000	60C21	SOCIAL WORKER II	1.00	1.00	1.00	-			1.00
4000	60C22	SOCIAL WORKER III	60.00	68.00	97.00	29.00			97.00
4000	60C80	SOCIAL WORK SUPERVISOR I	1.00	1.00	1.00	-			1.00
4000	60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	4.00	4.00	4.00	-			4.00
4000	60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	2.00	1.00			2.00
4000	60P21	COMMUNITY SERVICE AIDE II	27.00	11.00	11.00	-			11.00
4000	60P22	COMMUNITY SERVICE AIDE III	7.00	14.00	15.00	1.00			15.00
4000	60P23	COMMUNITY SERVICE AIDE IV	4.00	4.00	4.00	-			4.00
4000	70B03	ANIMAL CARE TECHNICIAN II	7.00	7.00	7.00	-		1.00	8.00
4000	70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-			1.00
4000	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-			1.00
4000	72A81	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-			1.00
4000	80A31	SECRETARY	1.00	1.00	1.00	-			1.00
4000	80A32	SENIOR SECRETARY	4.00	5.00	5.00	-			5.00
4000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
4000	80E01	OFFICE ASSISTANT I	2.00	2.00	2.00	-			2.00
4000	80E21	OFFICE ASSISTANT II	11.00	11.00	9.00	(2.00)		1.00	10.00
4000	80E22	OFFICE ASSISTANT III	24.00	23.00	17.00	(6.00)			17.00
4000	80E24	OFFICE ASSISTANT II-SB525	-	-	2.00	2.00			2.00
4000	80E25	OFFICE ASSISTANT III-SB525	-	-	7.00	7.00			7.00
4000	80E80	PRINCIPAL OFFICE ASSISTANT	5.00	6.00	6.00	-			6.00
4000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-			1.00
4000	80E93	SUPERVISING VITAL RECORDS SPECIALIST	1.00	1.00	1.00	-			1.00
4000	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-			1.00
4000	80J22	SENIOR ACCOUNT CLERK	6.00	5.00	5.00	-			5.00
4000	80J30	ACCOUNTING TECHNICIAN	12.00	13.00	13.00	-			13.00
4000	80K25	CLINIC OPERATIONS SUPERVISOR	11.00	13.00	13.00	-			13.00
4000	80L02	PATIENT SERVICES REPRESENTATIVE II	81.00	87.00	87.00	-			87.00
4000	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-			1.00
4000	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	5.00	5.00	5.00	-			5.00
4000	80M02	PATIENT FINANCIAL SERVICES SPECIALIST II	16.00	16.00	16.00	-			16.00
4000	80M03	SENIOR PATIENT FINANCIAL SERVICES SPECIALIST	2.00	2.00	2.00	-			2.00
4000	80M04	SUPERVISING PATIENT FINANCIAL SERVICES SPECIALIST	2.00	2.00	2.00	-			2.00
4000	80U21	TELEPHONE OPERATOR	1.00	1.00	1.00	-			1.00
4000		Total Health	1271.30	1268.30	1282.75	14.45	(1.00)	4.00	1285.75
5010	11A12	DIRECTOR OF SOCIAL SERVICES	1.00	1.00	1.00	-			1.00
5010	12C13	ASSISTANT DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-			1.00
5010	14B21	ASSOCIATE PERSONNEL ANALYST	4.00	5.00	4.00	(1.00)			4.00
5010	14B32	SENIOR PERSONNEL ANALYST	2.00	2.00	2.00	-			2.00
5010	14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-			1.00
5010	14C30	MANAGEMENT ANALYST II	20.00	19.00	14.00	(5.00)			14.00
5010	14C31	MANAGEMENT ANALYST III	17.00	18.00	17.00	(1.00)			17.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
5010	14C70	ADMINISTRATIVE SERVICES ASSISTANT	8.00	8.00	7.00	(1.00)			7.00
5010	14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	-	(1.00)			-
5010	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-			1.00
5010	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	5.00	5.00	5.00	-			5.00
5010	14H70	STAFF TRAINER II	12.00	12.00	11.00	(1.00)			11.00
5010	14N05	ADMINISTRATIVE OPERATIONS MANAGER	1.00	1.00	1.00	-			1.00
5010	16C87	BUSINESS TECHNOLOGY ANALYST II	5.00	5.00	5.00	-			5.00
5010	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	2.00	-			2.00
5010	16C93	BUSINESS TECHNOLOGY ANALYST IV	2.00	2.00	2.00	-			2.00
5010	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-			1.00
5010	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-			1.00
5010	20B10	ACCOUNTANT I	3.00	3.00	3.00	-			3.00
5010	20B11	ACCOUNTANT II	5.00	5.00	5.00	-			5.00
5010	20B12	ACCOUNTANT III	1.00	1.00	1.00	-			1.00
5010	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-			2.00
5010	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-			1.00
5010	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-			1.00
5010	25E21	ELIGIBILITY SPECIALIST II	182.00	182.00	165.00	(17.00)			165.00
5010	25E22	ELIGIBILITY SPECIALIST III	111.00	111.00	100.00	(11.00)			100.00
5010	25E80	ELIGIBILITY SUPERVISOR	40.00	40.00	35.00	(5.00)			35.00
5010	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR SENIOR DEPARTMENTAL	5.00	5.00	5.00	-			5.00
5010	43J09	INFORMATION SYSTEMS COORDINATOR SUPERVISING DEPARTMENTAL	6.00	6.00	5.00	(1.00)			5.00
5010	43J15	INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-			2.00
5010	52E22	PUBLIC HEALTH NURSE II	2.00	2.00	2.00	-			2.00
5010	60C22	SOCIAL WORKER III	40.00	40.00	38.00	(2.00)			38.00
5010	60C24	SOCIAL WORKER V	92.00	92.00	88.00	(4.00)			88.00
5010	60C80	SOCIAL WORK SUPERVISOR I	8.00	8.00	8.00	-			8.00
5010	60C81	SOCIAL WORK SUPERVISOR II	19.00	19.00	19.00	-			19.00
5010	60D10	SOCIAL SERVICES AIDE I	2.00	1.00	1.00	-			1.00
5010	60D11	SOCIAL SERVICES AIDE II	66.00	66.00	62.00	(4.00)		2.00	64.00
5010	60H11	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	-	(1.00)			-
5010	60H21	EMPLOYMENT & TRAINING WORKER III	32.00	34.00	31.00	(3.00)		1.00	32.00
5010	60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	6.00	(1.00)			6.00
5010	60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-			1.00
5010	60I01	DEPUTY DIRECTOR SOCIAL SERVICES	4.00	4.00	3.00	(1.00)			3.00
5010	60I02	PROGRAM MANAGER II	15.00	15.00	15.00	-			15.00
5010	60I03	ASSISTANT DIRECTOR SOCIAL SERVICES II	-	2.00	1.00	(1.00)			1.00
5010	60U11	MILITARY & VETERANS REPRESENTATIVE II	2.00	2.00	2.00	-			2.00
5010	60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-			1.00
5010	60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-			4.00
5010	60X01	COMMUNITY AFFILIATION MANAGER	2.00	2.00	2.00	-			2.00
5010	70A21	CUSTODIAN	1.00	1.00	-	(1.00)			-
5010	70F21	COURIER	1.00	1.00	1.00	-			1.00
5010	70F23	STOREKEEPER	2.00	2.00	2.00	-			2.00
5010	70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-			1.00
5010	70N01	OFFICE MAINTENANCE WORKER	3.00	2.00	2.00	-			2.00
5010	72A23	BUILDING MAINTENANCE WORKER	-	1.00	1.00	-			1.00
5010	80A31	SECRETARY	13.00	13.00	11.00	(2.00)			11.00
5010	80A32	SENIOR SECRETARY	5.00	5.00	5.00	-			5.00
5010	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-			1.00
5010	80E21	OFFICE ASSISTANT II	81.00	81.00	71.00	(10.00)			71.00
5010	80E22	OFFICE ASSISTANT III	36.00	37.00	33.00	(4.00)			33.00
5010	80E80	PRINCIPAL OFFICE ASSISTANT	13.00	13.00	13.00	-			13.00
5010	80E81	SUPERVISING OFFICE ASSISTANT I	17.00	17.00	16.00	(1.00)			16.00
5010	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	3.00	3.00	-			3.00
5010	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-			1.00
5010	80J30	ACCOUNTING TECHNICIAN	6.00	6.00	6.00	-			6.00
5010		Total Social Services	925.00	931.00	852.00	(79.00)	-	3.00	855.00
6110	11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-			1.00
6110	12C04	ASSISTANT LIBRARY DIRECTOR	1.00	1.00	1.00	-			1.00
6110	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-			1.00
6110	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	-	(1.00)			-
6110	65A31	LIBRARIAN I	1.50	1.50	1.50	-			1.50
6110	65A33	LIBRARIAN II	10.00	10.00	11.00	1.00			11.00
6110	65A40	LIBRARIAN III	4.00	3.00	3.00	-			3.00
6110	65A85	MANAGING LIBRARIAN	2.00	2.00	2.00	-			2.00
6110	80C01	LIBRARY ASSISTANT I	5.00	4.50	4.50	-			4.50
6110	80C21	LIBRARY ASSISTANT II	27.00	28.00	28.00	-			28.00
6110	80C22	LIBRARY ASSISTANT III	11.00	11.00	11.00	-			11.00
6110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
6110	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-			1.00
6110		Total Library	66.50	66.00	66.00	-	-	-	66.00
6210	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-			1.00
6210	80A31	SECRETARY	1.00	1.00	1.00	-			1.00
6210	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-			1.00
6210		Total Cooperative Extension Service	3.00	3.00	3.00	-	-	-	3.00
9600	11A25	HOSPITAL CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-			1.00
9600	12C28	HOSPITAL CHIEF NURSING OFFICER	1.00	1.00	1.00	-			1.00
9600	12C29	HOSPITAL ASSISTANT ADMINISTRATOR	3.00	2.00	2.00	-			2.00
9600	14A10	PROJECT MANAGER I	1.00	-	-	-			-

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
9600	14A11	PROJECT MANAGER II	-	1.00	1.00	-			1.00
9600	14A12	PROJECT MANAGER III	1.00	1.00	1.00	-			1.00
9600	14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	1.00	(1.00)			1.00
9600	14A80	HOSPITAL DECISION SUPPORT MANAGER	1.00	1.00	1.00	-			1.00
9600	14B01	PERSONNEL ANALYST	4.00	4.00	4.00	-			4.00
9600	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	2.00	2.00	-			2.00
9600	14B28	SUPERVISING PERSONNEL ANALYST	1.00	1.00	1.00	-			1.00
9600	14B32	SENIOR PERSONNEL ANALYST	3.00	3.00	3.00	-			3.00
9600	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-			1.00
9600	14C30	MANAGEMENT ANALYST II	12.00	12.00	13.00	1.00			13.00
9600	14C31	MANAGEMENT ANALYST III	5.00	5.00	6.00	1.00			6.00
9600	14C36	HOSPITAL DECISION SUPPORT ANALYST	1.00	1.00	1.00	-			1.00
9600	14C52	PATIENT FINANCIAL SERVICES DIRECTOR	3.00	3.00	1.00	(2.00)			1.00
9600	14C60	HOSPITAL CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-			1.00
9600	14C70	ADMINISTRATIVE SERVICES ASSISTANT	2.00	2.00	2.00	-			2.00
9600	14C72	ADMINISTRATIVE SERVICES MANAGER	-	-	1.00	1.00			1.00
9600	14E20	BUYER II	6.00	6.00	5.00	(1.00)			5.00
9600	14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-			1.00
9600	14G02	MANAGEMENT ANALYST I	1.00	2.00	1.00	(1.00)			1.00
9600	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	5.00	6.00	1.00			6.00
9600	14H24	EDUCATOR AND VOLUNTEER COORDINATOR	1.00	1.00	1.00	-			1.00
9600	14H60	DIRECTOR OF MARKETING AND COMMUNITY RELATIONS	1.00	1.00	1.00	-			1.00
9600	14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-			1.00
9600	14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-			1.00
9600	14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-			1.00
9600	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	1.50	1.50	1.50	-			1.50
9600	14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-			1.00
9600	14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	1.00	-			1.00
9600	14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-			1.00
9600	14K67	HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-			1.00
9600	14K72	HOSPITAL CHIEF MEDICAL INFORMATION OFFICER	1.00	1.00	1.00	-			1.00
9600	14M02	HOSPITAL INTERPRETER SERVICES MANAGER	1.00	1.00	1.00	-			1.00
9600	14M30	TRAUMA PROGRAM MANAGER	1.00	1.00	1.00	-			1.00
9600	14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-			1.00
9600	14M33	HOSPITAL MEDICAL INTERPRETATION COORDINATOR	-	1.00	1.00	-			1.00
9600	14M43	HOSPITAL PATIENT SAFETY MANAGER	1.00	1.00	1.00	-			1.00
9600	14M44	HOSPITAL COMPLIANCE OFFICER	1.00	1.00	1.00	-			1.00
9600	14N11	OUTPATIENT SERVICES MANAGER II	3.00	2.00	2.00	-			2.00
9600	14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-			1.00
9600	14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-			1.00
9600	14P10	DIRECTOR OF MEDICAL CENTER PHYSICIAN SERVICES	1.00	1.00	1.00	-			1.00
9600	16C53	INFORMATION TECHNOLOGY SYSTEMS ANALYST I	-	4.00	4.00	-			4.00
9600	16C55	INFORMATION TECHNOLOGY SYSTEMS ANALYST III	2.00	2.00	2.00	-			2.00
9600	16C61	HOSPITAL SOFTWARE ANALYST II	4.00	4.00	4.00	-			4.00
9600	16C62	HOSPITAL SOFTWARE ANALYST III	10.00	11.00	11.00	-			11.00
9600	16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	2.00	2.00	2.00	-			2.00
9600	20B12	ACCOUNTANT III	2.00	2.00	2.00	-			2.00
9600	20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-			1.00
9600	20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-			1.00
9600	20B94	FINANCE MANAGER III	1.00	1.00	2.00	1.00	(1.00)		1.00
9600	20B95	FINANCE MANAGER I	1.00	1.00	-	(1.00)			-
9600	41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	2.00	1.00	-	(1.00)			-
9600	43G01	INFORMATION TECHNOLOGY MANAGER	2.00	2.00	2.00	-			2.00
9600	43G04	INFORMATION TECHNOLOGY PROJECT MANAGER III	2.00	2.00	2.00	-			2.00
9600	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-			1.00
9600	43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	-	-	-			-
9600	50A21	PHARMACIST I	12.20	12.20	11.20	(1.00)			11.20
9600	50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-			1.00
9600	50A25	CLINICAL PHARMACY COORDINATOR	2.00	2.00	2.00	-			2.00
9600	50A26	PHARMACY INFORMATICIST	-	-	1.00	1.00			1.00
9600	50D11	MEDICAL LABORATORY TECHNICIAN	1.80	1.80	1.80	-			1.80
9600	50D12	CERTIFIED PHLEBOTOMY TECHNICIAN	17.90	21.90	21.90	-			21.90
9600	50D13	SENIOR CERTIFIED PHLEBOTOMY TECHNICIAN	2.00	2.00	2.00	-			2.00
9600	50D14	SUPERVISING CERTIFIED PHLEBOTOMY TECHNICIAN	-	-	1.00	1.00			1.00
9600	50D21	CLINICAL LABORATORY SCIENTIST	15.00	15.00	15.00	-			15.00
9600	50D22	SENIOR CLINICAL LABORATORY SCIENTIST	9.00	8.00	8.00	-			8.00

**Fiscal Year 2025-26 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Label	Adopted Budget 2023-2024	Adopted Budget 2024-2025	Recommended Budget 2025-2026	Change from Adopted FY 2025 to Rec. FY 2026	Clerical Modifications	Board Hearing Modifications	Adopted FY 2025-26
9600	50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	2.00	2.00	1.00	(1.00)			1.00
9600	50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-			1.00
9600	50F10	SUPERVISING THERAPIST	2.00	2.00	2.00	-			2.00
9600	50F20	OCCUPATIONAL THERAPIST	11.40	11.40	12.40	1.00			12.40
9600	50G11	PHYSICAL THERAPIST	13.80	13.80	14.80	1.00			14.80
9600	50G41	SPEECH PATHOLOGIST	6.00	6.00	5.00	(1.00)			5.00
9600	50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-			1.00
9600	50K19	HEALTH EDUCATION ASSISTANT	5.00	5.00	5.00	-			5.00
9600	50K23	SENIOR HEALTH EDUCATOR	1.00	2.00	2.00	-			2.00
9600	50P21	RESPIRATORY CARE PRACTITIONER	22.00	22.00	22.00	-			22.00
9600	50P22	SENIOR RESPIRATORY CARE PRACTITIONER	1.00	1.00	1.00	-			1.00
9600	50P24	SUPERVISING RESPIRATORY CARE PRACTITIONER	1.00	1.00	1.00	-			1.00
9600	50P80	DIRECTOR OF RESPIRATORY CARE SERVICES	1.00	1.00	1.00	-			1.00
9600	50R18	INTERVENTIONAL RADIOLOGIC TECHNOLOGIST	4.90	5.60	5.60	-			5.60
9600	50R20	SENIOR INTERVENTIONAL RADIOLOGIC TECHNOLOGIST	1.00	1.00	1.00	-			1.00
9600	50R21	RADIOLOGIC TECHNOLOGIST	21.40	21.40	21.40	-			21.40
9600	50R22	SENIOR RADIOLOGIC TECHNOLOGIST	5.00	5.00	5.00	-			5.00
9600	50R25	DIAGNOSTIC IMAGING SUPERVISOR	2.00	2.00	2.00	-			2.00
9600	50R31	SONOGRAPHER	5.60	6.60	6.60	-			6.60
9600	50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-			1.00
9600	50R35	CARDIAC SONOGRAPHER	3.00	4.50	4.50	-			4.50
9600	50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-			1.00
9600	50T03	HEALTH INFORMATION MANAGEMENT CODER II	8.00	9.00	1.00	(8.00)			1.00
9600	50T06	CERTIFIED HEALTH INFORMATION MANAGEMENT CODER-INPATIENT	-	-	7.00	7.00			7.00
9600	50T07	TRAUMA REGISTRAR	-	-	3.00	3.00			3.00
9600	50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	-	(1.00)			-
9600	50T23	CERTIFIED HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	-	-	1.00	1.00			1.00
9600	50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-			1.00
9600	50U17	PHYSICAL THERAPIST ASSISTANT	6.00	6.00	5.00	(1.00)			5.00
9600	50U18	PHARMACY TECHNICIAN	14.10	14.10	14.10	-			14.10
9600	50U20	NURSING ASSISTANT	106.80	102.20	101.30	(.90)			101.30
9600	50U22	HEALTH CARE TECHNICIAN	.70	-	-	-			-
9600	50U23	OBSTETRICAL TECHNICIAN	6.30	6.30	6.30	-			6.30
9600	50U25	ORTHOPEDIC TECHNICIAN	2.00	2.00	2.00	-			2.00
9600	50U26	SENIOR OBSTETRICAL TECHNICIAN	.90	.90	.90	-			.90
9600	50U27	SURGICAL TECHNICIAN	11.60	11.60	11.60	-			11.60
9600	50U28	SENIOR PHARMACY TECHNICIAN	2.00	2.00	2.00	-			2.00
9600	50U29	ENDOSCOPY TECHNICIAN	1.90	1.90	1.90	-			1.90
9600	50U30	DIETITIAN AIDE	6.00	6.00	6.00	-			6.00
9600	50U31	ANESTHESIA TECHNICIAN	1.80	1.80	1.80	-			1.80
9600	50U42	MEDICAL ASSISTANT	3.70	7.70	7.70	-			7.70
9600	50U43	CENTRAL STERILE TECHNICIAN	5.80	-	-	-			-
9600	50U44	SENIOR CENTRAL STERILE TECHNICIAN	1.00	-	-	-			-
9600	50U45	CERTIFIED STERILE PROCESSING TECHNICIAN	-	5.80	5.80	-			5.80
9600	50U46	SENIOR CERTIFIED STERILE PROCESSING TECHNICIAN	-	1.00	1.00	-			1.00
9600	50U51	TELEMETRY TECHNICIAN	4.70	5.70	5.70	-			5.70
9600	50Y21	DIETITIAN	5.40	5.40	5.50	.10			5.50
9600	50Y31	SUPERVISING DIETITIAN	1.00	1.00	1.00	-			1.00
9600	52A02	LICENSED VOCATIONAL NURSE	10.80	12.80	12.80	-			12.80
9600	52A16	SUPERVISING NURSE I	15.40	15.40	15.70	.30			15.70
9600	52A17	SUPERVISING NURSE II	1.90	1.90	2.00	.10			2.00
9600	52A19	STAFF NURSE II	385.15	374.60	368.45	(6.15)			368.45
9600	52A20	STAFF NURSE III	37.40	39.30	40.50	1.20			40.50
9600	52A21	CLINIC NURSE	3.00	3.00	3.00	-			3.00
9600	52A22	SENIOR CLINIC NURSE	13.60	14.90	14.90	-			14.90
9600	52A31	INFECTION CONTROL NURSE	2.00	2.00	2.00	-			2.00
9600	52A33	CASE MANAGEMENT NURSE	13.50	14.50	15.50	1.00			15.50
9600	52A34	UTILIZATION MANAGEMENT COORDINATOR	2.00	2.00	2.00	-			2.00
9600	52A35	CLINICAL INFORMATICS MANAGER	-	-	1.00	1.00			1.00
9600	52A50	HOSPITAL QUALITY ASSURANCE NURSE	8.40	8.40	7.40	(1.00)			7.40
9600	52A60	CLINICAL NURSE SPECIALIST	4.00	4.00	4.00	-			4.00
9600	52A83	SUPERVISING CLINIC NURSE	2.00	2.00	2.00	-			2.00
9600	52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-			1.00
9600	52A88	NURSING SERVICES DIVISION MANAGER	6.00	6.00	6.00	-			6.00
9600	52A89	ADMIN NURSE/HOUSE SUPV	6.30	6.30	6.30	-			6.30
9600	52A92	NURSING SERVICES UNIT MANAGER	2.00	2.00	-	(2.00)			-
9600	52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-			1.00
9600	52A97	CLINIC NURSE PRACTITIONER	2.00	2.00	2.00	-			2.00
9600	52A98	HOSPITAL NURSE PRACTITIONER	12.50	14.50	13.50	(1.00)			13.50
9600	54A03	RESIDENT PHYSICIAN III	33.00	33.00	33.00	-			33.00
9600	54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-			1.00
9600	54B11	UROLOGIST	-	1.00	1.00	-			1.00
9600	54B12	CONTRACT PHYSICIAN	59.50	65.10	68.10	3.00			68.10
9600	54B15	NEUROSURGEON	1.00	1.00	1.00	-			1.00
9600	54B16	TRAUMA SURGEON	3.00	2.00	2.00	-			2.00
9600	54B17	VASCULAR SURGEON	1.00	1.00	1.00	-			1.00
9600	54B70	HOSPITAL CHIEF MEDICAL OFFICER	2.00	1.00	1.00	-			1.00
9600	54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-			1.00
9600	54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-			1.00
9600	54C03	CLINIC PHYSICIAN ASSISTANT	1.00	3.00	3.00	-			3.00

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Exhibit 1

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9600	60B21	PSYCHIATRIC SOCIAL WORKER II	6.90	6.90	8.90	2.00			8.90
9600	60C24	SOCIAL WORKER V	6.00	6.00	7.00	1.00			7.00
9600	60C81	SOCIAL WORK SUPERVISOR II	2.00	2.00	2.00	-			2.00
9600	60Y01	SPIRITUAL CARE ADVISOR	-	-	1.00	1.00			1.00
9600	70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	59.90	59.90	59.90	-			59.90
9600	70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	3.80	3.80	3.80	-			3.80
9600	70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	3.00	1.00			3.00
9600	70C20	SENIOR GROUNDSKEEPER	-	1.00	-	(1.00)			-
9600	70C21	GROUNDSKEEPER	1.00	-	-	-			-
9600	70C22	GROUNDSKEEPER-SB525	-	-	1.00	1.00			1.00
9600	70F21	COURIER	1.00	1.00	-	(1.00)			-
9600	70F22	COURIER-SB525	-	-	1.00	1.00			1.00
9600	70F23	STOREKEEPER	13.00	13.00	-	(13.00)			-
9600	70F24	STOREKEEPER-SB525	-	-	11.00	11.00			11.00
9600	70F81	SUPERVISING STOREKEEPER	2.00	2.00	-	(2.00)			-
9600	70F85	SUPERVISING STOREKEEPER-SB525	-	-	1.00	1.00			1.00
9600	70K21	FOOD SERVICE WORKER II	18.50	19.50	19.50	-			19.50
9600	70K23	COOK	5.00	5.00	5.00	-			5.00
9600	70K25	SENIOR COOK	2.00	2.00	2.00	-			2.00
9600	70K80	HEAD COOK	2.00	2.00	2.00	-			2.00
9600	70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-			1.00
9600	70M02	PATIENT TRANSPORTER	6.00	6.00	6.00	-			6.00
9600	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-			1.00
9600	72A24	MAINTENANCE PAINTER	2.00	2.00	2.00	-			2.00
9600	72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-			1.00
9600	72A87	PHYSICAL PLANT MANAGER	1.00	1.00	1.00	-			1.00
9600	72C19	HOSPITAL MAINTENANCE MECHANIC	9.00	9.00	9.00	-			9.00
9600	80A32	SENIOR SECRETARY	6.00	7.00	4.00	(3.00)			4.00
9600	80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-			2.00
9600	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)			-
9600	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	3.00	3.00	-	(3.00)			-
9600	80E21	OFFICE ASSISTANT II	7.00	7.00	-	(7.00)			-
9600	80E22	OFFICE ASSISTANT III	16.30	16.30	-	(16.30)			-
9600	80E24	OFFICE ASSISTANT II-SB525	-	-	6.00	6.00			6.00
9600	80E25	OFFICE ASSISTANT III-SB525	-	-	18.00	18.00			18.00
9600	80E80	PRINCIPAL OFFICE ASSISTANT	17.25	20.25	1.00	(19.25)			1.00
9600	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	-	(1.00)			-
9600	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	-	(2.00)			-
9600	80E85	PRINCIPAL OFFICE ASSISTANT-SB525	-	-	24.00	24.00			24.00
9600	80E86	SUPERVISING OFFICE ASSISTANT I-SB525	-	-	1.00	1.00			1.00
9600	80E87	SUPERVISING OFFICE ASSISTANT II-SB525	-	-	2.00	2.00			2.00
9600	80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	(1.00)			-
9600	80J19	CASHIER	1.00	-	-	-			-
9600	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-			1.00
9600	80J22	SENIOR ACCOUNT CLERK	4.00	4.00	3.00	(1.00)			3.00
9600	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-			4.00
9600	80K21	MEDICAL UNIT CLERK	29.60	29.60	34.50	4.90			34.50
9600	80K23	HOSPITAL MEDICAL INTERPRETER	9.00	11.60	12.00	.40			12.00
9600	80K25	CLINIC OPERATIONS SUPERVISOR	-	2.00	2.00	-			2.00
9600	80K26	HOSPITAL SENIOR MEDICAL INTERPRETER	-	-	2.00	2.00			2.00
9600	80L01	PATIENT SERVICES REPRESENTATIVE I	.60	-	-	-			-
9600	80L02	PATIENT SERVICES REPRESENTATIVE II	58.10	63.70	56.70	(7.00)			56.70
9600	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	4.00	4.00	7.00	3.00			7.00
9600	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	4.00	4.00	4.00	-			4.00
9600	80M02	PATIENT FINANCIAL SERVICES SPECIALIST II	30.40	30.40	31.80	1.40			31.80
9600	80M03	SENIOR PATIENT FINANCIAL SERVICES SPECIALIST	3.00	3.00	3.00	-			3.00
9600	80M05	PATIENT ACCOUNT MANAGER	2.00	2.00	2.00	-			2.00
9600	80U11	HOSPITAL COMMUNICATIONS OPERATOR II	7.00	7.00	7.00	-			7.00
9600	80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-			1.00
9600	99ZWC	ALLOCATION ON LOAN WORK COMP	-	-	8.10	8.10			8.10
9600	99ZXX	ALLOCATION ON LOAN XX	-	-	1.00	1.00			1.00
9600		Total Natividad Medical Center	1473.00	1501.75	1509.65	7.90	(1.00)	-	1508.65
		Grand Total	5844.30	5897.55	5780.90	(116.65)	(2.00)	32.00	5810.90