

# Attachment A

**ATTACHMENT A**

**MONTEREY COUNTY  
PUBLIC WORKS, FACILITIES AND PARKS  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202  
COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009**

**PROJECT BUDGET**

|                                      |                     |
|--------------------------------------|---------------------|
| Design Engineering/Environmental     | \$2,342,576         |
| Right-of-Way                         | \$476,259           |
| Utilities                            | \$331,449           |
| Construction Management              | \$2,474,249         |
| Construction                         |                     |
| Construction Contract                | \$5,630,000         |
| Construction Surveys                 | 11,362              |
| Total Construction                   | <u>\$5,641,362</u>  |
| <b>TOTAL ESTIMATED PROJECT COST:</b> | <b>\$11,265,895</b> |

**REVENUE**

|                        |                     |
|------------------------|---------------------|
| Highway Bridge Program | \$8,375,145         |
| State Seismic Funds    | \$956,100           |
| Road Fund              | \$492,549           |
| Measure X              | \$1,442,101         |
| <b>TOTAL:</b>          | <b>\$11,265,895</b> |