



FY 2026-27

Measure AA Committee

June 18, 2026



Measure AA Policy Framework



Measure AA Citizens Advisory/Oversight Committee Framework



Measure AA High-level Fiscal update



Measure AA Request List



Department Presentations

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Measure AA



1% general-purpose tax (\$25M Annually)



Funds spent on Unincorporated County Only



General tax – not earmarked



Annual allocations by the Board



Citizen Oversight Committee on Spending

Measure AA Board Direction

Board Priority Areas

- **Road Repair and Infrastructure Projects**—repair roads and bridges, fix potholes, and address failing public facilities and infrastructure that have exceeded their useful life.
- **Water and Sewer (Wastewater) Infrastructure Projects**—make repairs to improve reliability, improve efficiency, quality, and service for reliable, sustainable and safe water.
- **Parks Projects**—restoring the recreational features and improve our County parks and lake recreational facilities for enhancing resident visitorship experience.
- **Essential and Mandated County services, programs, and improvements**, including but not limited to strategies to address housing affordability, reduce homelessness, and provide healthcare services for children and vulnerable.
- **Public Safety** —emergency management and response services including disaster response, animal services and emergency communications.

Allocation of Funding after funding has been received
(CASH IN HAND)

Initial Projects should be high visibility projects

Quarterly Project Approvals

Board Direction Since FY 2025-26 Adoption

Creation of Ad Hoc Measure AA Committee to:

- Develop Policy Framework Recommendations for Measure AA Funding
- Develop Recommendations for Creation of Community Oversight Committee
- Recommend Initial List of High Visibility Projects
Community Projects.
 - Tier 1 Projects Approved (Cash in Hand)
 - Tier 2 Projects Approved (after Cash Received)

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Board Direction Since FY 2025-26 Adoption

Converted Ad Hoc Committee to a Standing Committee Objectives

- ▶ Develop Policy Framework Recommendations for evaluating and approving Measure AA Funding Allocations.
- ▶ Develop Recommendations for Creation of Community Oversight Committee

Proposed Policy Framework

On-Going

30-35%

Approved as part
of Budget Process

Roads

40-50%

Annual Plan
Approval –
Quarterly Funded

One Time

20-30%

Quarterly
Approval and
Funding

On-Going

30-35%

Approved as
part of Budget
Process

Allocation of Measure AA On-Going Costs

- On-Going Costs
- Identified during budget process by Department requests
- Incorporated in the CAO Recommended Budget
- Approved on an Annual Basis
- Capped at approximately 30-35% of Projected Year Measure AA Revenue.
- Tracked through Activity Codes

Roads

40-50%

Annual Plan and
Approval

Allocation of Measure AA Roads Projects

Roads Determination Process

- Public Works receives Road section requests from , Board, Public, and Staff (maintenance)
- Public Works develops annual list of roads for Measure AA based on priority (Secondary Roads)
- Roads List presented to Measure AA Committee.
- Measure AA Committee Selects final list to be Recommend to BOS.

Funding Process

- Funding Approved during Adopted Budget based on Measure AA Projection
- Progress updates presented to Measure AA Committee **Quarterly**
- Any new road request or modification requires full BOS approval.

One Time

20-30%

Quarterly
Approval

Allocation of Measure AA One-Time Items

One-Time Item Selection Process

- ▶ County Departments and Community Partners Submit One –Time items and Projects via online portal.
- ▶ Submittals evaluated based on criteria approved by Board of Supervisors.
- ▶ List presented to Measure AA committee in rank order for recommendation to BOS . **Quarterly based on funds received.**

Funding

- ▶ One –Time Items and Budget Resolutions presented to BOS **Quarterly**
- ▶ Status Progress updates presented to Measure AA Committee Annually

One Time

20-30%

Quarterly
Approval

Allocation of Measure AA One-Time Items Scoring Matrix

- Establish a Measure AA Evaluation Process and Ranking
 - Development of Scoring Matrix (example only)
 - Public Benefit (25 Points)
 - One-Time Suitability (20 Points)
 - Readiness (20 Points)
 - Geographic Equity (10 Points)
 - Board Priority Alignment (10 Points)
 - Leverage other Funding (10 Points)
 - Completeness (5 Points)
 - Online-submittal to CAO Office for evaluation

QUESTIONS/COMMENTS



Measure AA Citizens Advisory/Oversight Committee Framework

Composition:

- ▶ Ten (10) Member Committee
 - ▶ Appointed by each Supervisorial District Board of Supervisor – Though Board Appointment process
 - ▶ Serve a two (2) year alternating terms.
- ▶ Open to the public – Brown Act Governed.
- ▶ Scope:
 - ▶ Review Measure AA Expenditures to ensure they align with:
 - ▶ The Board-adopted Budget Priority Areas
 - ▶ Assist in confirming compliance with Measure AA requirements
 - ▶ Providing independent, public-facing validation of proper spending of Measure AA dollars.

Total Measure AA Fiscal Overview

Total Measure AA	FY 26	
Beginning Balance	\$	930,643
Revenue Received	\$	25,407,316
Total Expected Revenue	\$	26,337,959
Ongoing Costs	\$	3,051,038 13%
Roads Projects	\$	12,473,966 52%
One-Time Investments	\$	8,269,187 35%
Total Assigned	\$	23,794,191
Current Un-Assigned Balance	\$	2,543,768

Measure AA Current List of Unfunded One-Time Requests HANDOUT



One-Time Requests Presentations



PWFP - Parks Division

Homeless Services –PRFMA

Library Services

Water Resource Agency