

# Attachment A

**ATTACHMENT A - PROJECT BUDGET**

**COUNTY OF MONTEREY - PUBLIC WORKS  
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,  
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,  
FEDERAL AID PROJECT NO. BRLO-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$	7,488,505
Right-of-Way/Utilities		\$	5,025,031
Construction Management		\$	9,759,788
Construction			
Engineer's Estimate	\$65,662,747		
10% Contingencies	<u>6,566,274</u>		
		\$	<u>72,229,021</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$</b>	<b>94,502,345</b>

**REVENUE**

Federal Funds			
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%	\$	3,907,252	
HBP – Right of Way (ROW)/Utilities – 88.53%	\$	2,590,005	
HBP – Construction – 88.53%	\$	48,401,037	
State Funds			
State Transportation Improvement Program (STIP) – PE	\$	85,000	
Regional Surface Transportation Program (RSTP) – PE	\$	200,000	
Regional Surface Transportation Program (RSTP) – R/W	\$	3,340,787	
MBARD Motor Vehicle Emissions Reduction Program – CON	\$	350,000	
Local Funds			
Fort Ord Reuse Authority (FORA)	\$	1,972,725	
East Garrison Traffic Fees	\$	1,281,810	
Unfunded	\$	31,902,504	
Road Fund/Gas tax	\$	<u>471,225</u>	
<b>TOTAL:</b>	<b>\$</b>	<b>94,502,345</b>	