



# County of Monterey

**Item No.**

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: EGCSD RES 25-001**

**June 17, 2025**

**Introduced:** 6/5/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** East Garrison CSD  
Resolution

Adopt a Resolution approving the Fiscal Year 2025-26 Budget for the East Garrison Community Services District.

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2025-26 Budget for the East Garrison Community Services District.

### SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2025-26 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2025-26 Recommended Budget as presented and received by the Board during the Budget Hearings on May 28, 2025. The FY 2025-26 Budget for the East Garrison CSD includes \$2,569,220 in total appropriations offset by \$1,714,844 in revenues and \$854,376 in use of fund balance.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison CSD FY 2025-26 Adopted Budget resolution reflecting Board approval of the FY 2025-26 Recommended Budget as presented on May 28, 2025.

### FINANCING:

The East Garrison CSD FY 2025-26 Adopted Budget Resolution reflects Board approval by reference of the FY 2025-26 Recommended Budget as presented on May 28, 2025, represents a balanced budget and meets all requirements for adoption.

Prepared by: Trent Hill, Principal Administrative Analyst, ext. 6706

Approved by: Deborah Paolinelli, Assistant County Administrative Officer, ext. 5309

Attachments: East Garrison Community Services District FY 2025-26 Adopted Budget Resolution