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Attachment E – Phase I – Part I Project Schedule



MHRC Monterey

S/N	ELEMENT NAME	ID	STATUS	DUR	START DATE	FINISH DATE
1	∨ MHRC Monterey			1688	04/22/2024	12/04/2028
2	♦ Start Preconstruction	A0000	Comple	O	04/22/2024 (04/22/2024
3	∨ Pre-Construction	A2570		⊙ 692	04/22/2024	01/14/2027 (
4	> Pre-Design, Planning, Programming	A0010		376	04/22/2024	10/07/2025 (
33	> Programming Report Prepared	A0020		213	05/06/2024	02/28/2025 (
37	> Environmental Review Process	A0040		o 510	06/17/2024	06/18/2026 (
64	> CM @ Risk Pre-Con and Trade Contractor Bidding Process [Part 1]	A3140		344	05/12/2025	09/24/2026 (
92	> Design and Permitting Schedule - Paul Davis and CannonDesign [Part 1]	A3320		0 181	06/23/2025	03/13/2026 (
133	> Off-site 3rd Party Utility Coordination	A2620		150	03/16/2026	10/16/2026
140	> Contract Award Process [Part 1] (Trade Contractors/GMP)	A0080		65	09/25/2026	12/30/2026
156	> Submittals	A2680		10	12/30/2026	01/13/2027
158	> Contractor Mobilization and PART 1 - GROUND BREAKING	A2690		11	12/30/2026	01/14/2027
161	∨ Construction (Part 1 - Site / MHRC Support & MHRC A-C)	A0090		463	01/15/2027	11/20/2028
162	> Civil Site Prep & U/G Utility	A2830		95	01/15/2027	06/01/2027
175	> MHRC Support Building	A0790		246	06/02/2027	05/24/2028
194	→ MHRC Buildings A - C	A2870		368	06/02/2027	11/20/2028
195	> MHRC Building A	A0900		352	06/02/2027	10/26/2028
218	> MHRC Building B	A0990		348	06/16/2027	11/03/2028
241	→ MHRC Building C	A1080		348	07/01/2027	11/20/2028
242	> Construction MHRC Building C	A2880		246	07/01/2027	06/23/2028
252	> Punch List / Final Completion Construction MHRC Building C	A1770		26	06/23/2028	07/31/2028
257	> Building Vendor Occupancy and Licensing MHRC Building C	A2290		78	07/31/2028	11/20/2028
264	> MHRC Building D (to slab for future project)	A1170		41	07/30/2027	09/27/2027
268	> MHRC Building E (to slab for future project)	A1260		41	08/13/2027	10/12/2027
272	> MHRC Building F (to slab for future project)	A1350		41	08/27/2027	10/26/2027
276	> Project Close Out	A1490		10	11/20/2028	12/04/2028
280	♦ Finish Milestone	A0780	Not Sta	0	12/04/2028	12/04/2028

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