

# County of Monterey

## Parks & Lakes

A Division of the Department of Public Works, Facilities and Parks

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# County of Monterey Park Improvements Utilizing Measure AA Funding

- Highly visible, forward-facing projects that support greater outdoor recreation inclusion and equity
  - Guest serving, revenue driving, and compliance oriented infrastructure and facility repairs

# Playground Renovations

- The seven (7) playgrounds at Toro, Royal Oaks and San Lorenzo Parks are nearly 30 years old
  - Reservation areas near the playgrounds are reserved and rented most often
  - Annual repairs of \$50-100K, difficulty in acquiring parts and lack of inclusive play
- Renovations would include: playground upgrade, all-access surfacing and inclusive to all



Present



Future

# Kitchen Facility Remodeling

- Youth Overnight Areas (YONA) and rental facility kitchens are outdated and damaged, five (5) total
  - Kitchens are industrial-style, with damaged appliances, broken fixtures and utility issues
  - Used heavily for scouting events, family gatherings and large groups of 200-400 guests



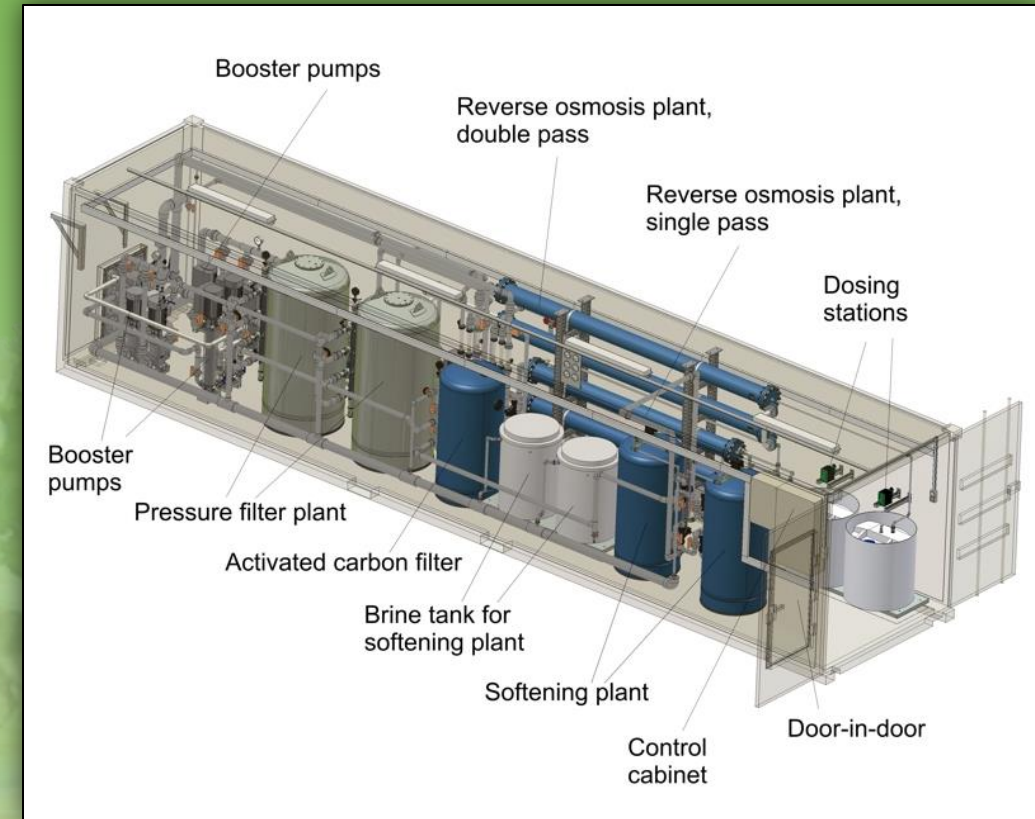
Present



Future

# Infrastructure & Facility Repairs

- **Lake San Antonio South Shore** and **Laguna Seca Recreation Area** water system currently out of compliance with State mandates which could force a shutdown of water systems causing campgrounds to close resulting in major facility impacts and loss of revenue, projects to entail replacement of filtration system and/or installation of new treatment plant
  - \*County is obligated to complete the water project at LSRA according to Concessionaire Agreement
- **Lake San Antonio** and **San Lorenzo Park** restrooms and showers need major repairs and remodeling, some are currently not in service due to significant damage



# Additional Park Projects

- Baseball field improvement and soccer goals at Royal Oaks Park, **\$300K**
- Royal Oaks Park, Toro Park and Lake San Antonio disc golf courses, **\$25K each**
  - Water park/splash pad at San Lorenzo Park, **\$300K**
  - Lake San Antonio North Shore amphitheater, **\$2M**
- Repair and remodel Lake San Antonio stores, **\$500K-\$2M**
- Repair and repave park roads and parking lots, **\$15M plus**



# Total Initial Request

Parks is recommending to fund the following  
high impact projects to be completed in FY25/26  
with a combination of contractor, staff and volunteer labor:

San Lorenzo and Royal Oaks Parks Playground Replacements (4 total) - \$1.2M

Royal Oaks Disc Golf Course (replace temporary assets) - \$25K

Lake San Antonio and San Lorenzo Park Kitchens Remodel (3 total)- \$500K

San Lorenzo Park Shower Building Remodel - \$100K

Lake San Antonio South Shore Water System (consultant and design) - \$300K

LSRA Potable Drinking Water System (30% plans completed, funding for plan completion)-  
\$300K

**Total funding need - \$2,425,000**



Questions/Comments

Thank you!