

Update on WIOA Adult, Dislocated Worker, and Youth Program Performance

Management Analyst Vanessa Kor will provide an update on first quarter WIOA performance in the areas below, followed by commentary from the Project Directors.

A. Adult / Dislocated Worker Programs

- 1. New Enrollments
- 2. Placed in Occupational Skills Training (OST) or On-the-Job Training (OJT) / Transitional Job (TJ)
- 3. Achieved Measurable Skills Gain (MSG) in OST or OJT / TJ
- 4. Completed OST
- 5. Completed OST w/ MSG + Credential
- 6. Completed OJT / TJ
- 7. Placed in Employment Post-OST Completion in Area of Training
- 8. Placed in Employment in Priority Industry Sector w/o OST
- 9. PY 24-25 Carryover
- 10. PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1

B. Youth Programs

- 1. New Enrollments
- 2. Placed in Paid Work Experience (WEX) or On-the-Job Training (OJT)
- 3. Completed WEX / OJT or Placed in Employment Prior to Completion
- 4. Completed OSHA 10, Hazwoper-Basic, and Food Handler Training (Green Cadre)
- 5. Placed in Occupational Skills Training (OST)
- 6. Completed OST w/ MSG + Credential
- 7. Placed in Employment in Priority Industry Sector (Mainstream)
- 8. Placed in Employment in Priority Industry Sector (Cadre)
- PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1
- 10. Placed in Employment in Non-Profits and Local / State Government (Green Cadre)

MCWDB WIOA Performance Overview Title I - Adult Program PY 25-26

	ADULT PROGRAM	Current Total	PY 25-26 Goal	% of Goal
1	New Enrollments	27	293	9%
2	Placed in Occuptational Skills Training (OST) or On-the-Job Training (OJT) / Transitional Job (TJ)	6		
	OST	0		
	OJT / TJ	6		
3	Achieved Measurable Skills Gain (MSG) in OST or OJT / TJ ¹	0	6	0%
4	Completed OST	0		
5	Completed OST w/ MSG + Credential ²	0	0	#DIV/0!
	Completed OJT / TJ ³	0	5	0%
	Placed in Employment Post-OST Completion in Area of Training ⁴	6	0	#DIV/0!
	Agriculture	0		
	Construction	1		
	Fire (Finance, Insurance, Real Estate)	1		
	Healthcare / Social Assistance	1		
	Hospitality / Tourism	1		
	Transportation / Logistics	2		
	Non-Priority Industry Sector	0		
8	Placed in Employment in Priority Industry Sector w/o OST ⁵	2	16	12%
	Agriculture	0		
	Construction	0		
	Fire (Finance, Insurance, Real Estate)	0		
	Healthcare / Social Assistance	1		
	Hospitality / Tourism	0		
	Transportation / Logistics	1		
	Non-Priority Industry Sector	0		
9	PY 24-25 Carryover	136		
10	PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1 ⁶	4	109	4%
	Agriculture	0		
	Construction	1		
	Fire (Finance, Insurance, Real Estate)	0		
	Healthcare / Social Assistance	1		
	Hospitality / Tourism	0		
	Transportation / Logistics	2		
	Non-Priority Industry Sector	3		

¹ 100% of participants placed in OST and OJT.	6 x 100%
² 80% of participants placed in OST.	0 x 80%
³ 90% of participants placed in OJT.	6 x 90%
⁴ 85% of participants who complete OST.	0 x 85%
⁵ 77% of participants not placed in training.	(27-16) x 77%
⁶ 80% of carryover.	136 x 80%

MCWDB WIOA Performance Overview Title I - Dislocated Worker Program PY 25-26

	DISLOCATED WORKER PROGRAM	Current Total	PY 24-25 Goal	% of Goal
1	New Enrollments	4	75	5%
2	Placed in Occuptational Skills Training (OST) or On-the-Job Training (OJT) / Transitional Job (TJ)	0		
	OST	0		
	OJT / TJ	0		
3	Achieved Measurable Skills Gain (MSG) in OST or OJT / TJ ¹	0	0	#DIV/0!
4	Completed OST	0		
5	Completed OST w/ MSG + Credential ²	0	0	#DIV/0!
6	Completed OJT / TJ ³	0	0	#DIV/0!
7	Placed in Employment Post-OST Completion in Area of Training ⁴	0	0	#DIV/0!
	Agriculture	0		
	Construction	0		
	Fire (Finance, Insurance, Real Estate)	0		
	Healthcare / Social Assistance	0		
	Hospitality / Tourism	0		
	Transportation / Logistics	0		
	Non-Priority Industry Sector	0		
8	Placed in Employment in Priority Industry Sector w/o OST ⁵	0	3	0%
	Agriculture	0		
	Construction	0		
	Fire (Finance, Insurance, Real Estate)	0		
	Healthcare / Social Assistance	0		
	Hospitality / Tourism	0		
	Transportation / Logistics	0		
	Non-Priority Industry Sector	1		
9	PY 24-25 Carryover	18		
10	PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1 ⁶	3	15	20%
	Agriculture	2		
	Construction	0		
	Fire (Finance, Insurance, Real Estate)	0		
	Healthcare / Social Assistance	0		
	Hospitality / Tourism	0		
	Transportation / Logistics	1		
	Non-Priority Industry Sector	2		

100% of participants placed in OST and OJT.	0 X 100%
² 80% of participants placed in OST.	0 x 80%
³ 90% of participants placed in OJT.	0 X 90%
⁴ 85% of participants who complete OST.	0 x 85%
⁵ 79% of participants not placed in training.	(4-0) x 79%
⁶ 85% of carryover.	18 x 85%

MCWDB WIOA Performance Overview Title I - Youth N Program PY 25-26

YOUTH N PROGRAM	Current Total	PY 25-26 Gogl	% of Goal
New Enrollments	22	90	24%
Mainstream	10	28	36%
Cadre	0	38	0%
Green Cadre	12	24	50%
2 Placed in Paid Work Experience (WEX) or On-the-Job Training (OJT)	14	65	22%
Mainstream	1	19	5%
Cadre	1	25	4%
Green Cadre	12	21	57%
3 Completed WEX / OJT or Placed in Employment Prior to Completion	3	39	8%
Mainstream	0	16	0%
Cadre	3	23	13%
4 Completed OSHA 10, Hazwoper-Basic, and Food Handler Training (Green Cadre)	10	22	45%
5 Placed in Occuptational Skills Training (OST)	0	24	0%
Mainstream	0	3	0%
Cadre	0	21	0%
6 Completed OST w/ MSG + Credential	0	20	0%
Mainstream	0	2	0%
Cadre	0	18	0%
7 Placed in Employment in Priority Industry Sector or CBO (Mainstream)	0	20	0%
Agriculture	0		
Construction	0	1	
Fire (Finance, Insurance, Real Estate)	0	1	
Healthcare / Social Assistance	0	1	
Hospitality / Tourism	0	1	
Transportation / Logistics	0	1	
Non-Priority Industry Sector	0		
8 Placed in Employment in Priority Industry Sector or CBO (Cadre)	0	32	0%
Agriculture	0		
Construction	0	1	
Fire (Finance, Insurance, Real Estate)	0	-	
Healthcare / Social Assistance	0	1	
Hospitality / Tourism	0	1	
Transportation / Logistics	0	1	
Non-Priority Industry Sector	0		
9 PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1	1	17	6%
Agriculture	0	.,	3 70
Construction	0	-	
Fire (Finance, Insurance, Real Estate)	0		
Healthcare / Social Assistance	1		
Hospitality / Tourism	0		
Transportation / Logistics	0		
Non-Priority Industry Sector	0		
10 Placed in Employment in Non-Profits and Local / State Government (Green Cadre)	0	18	0%

MCWDB WIOA Performance Overview Title I - Youth S Program PY 25-26

YOUTH S PROGRAM	Current Total	PY 24-25 Goal	% of Goal
New Enrollments	23	95	24%
Mainstream	10	30	33%
Cadre	0	41	0%
Green Cadre	13	24	54%
2 Placed in Paid Work Experience (WEX) or On-the-Job Training (OJT)	16	68	24%
Mainstream	3	20	15%
Cadre	0	27	0%
Green Cadre	13	21	62%
3 Completed WEX / OJT or Placed in Employment Prior to Completion	4	41	10%
Mainstream	4	17	24%
Cadre	0	24	0%
4 Completed OSHA 10, Hazwoper-Basic, and Food Handler Training (Green Cadre)	11	22	50%
5 Placed in Occuptational Skills Training (OST)	1	26	4%
Mainstream	1	4	25%
Cadre	0	22	0%
6 Completed OST w/ MSG + Credential	0	22	0%
Mainstream	0	3	0%
Cadre	0	19	0%
7 Placed in Employment in Priority Industry Sector or CBO (Mainstream)	1	21	5%
Agriculture	0		
Construction	0	1	
Fire (Finance, Insurance, Real Estate)	0	1	
Healthcare / Social Assistance	1	1	
Hospitality / Tourism	0	1	
Transportation / Logistics	0		
Non-Priority Industry Sector	1		
8 Placed in Employment in Priority Industry Sector or CBO (Cadre)	1	34	3%
Agriculture	0		
Construction	0	1	
Fire (Finance, Insurance, Real Estate)	0	1	
Healthcare / Social Assistance	0	1	
Hospitality / Tourism	0	1	
Transportation / Logistics	1	1	
Non-Priority Industry Sector	0		
PY 24-25 Carryover Placed in Employment in Priority Industry Sector through Q1	3	22	14%
Agriculture	1		
Construction	0	1	
Fire (Finance, Insurance, Real Estate)	1	1	
Healthcare / Social Assistance	0	1	
Hospitality / Tourism	0	1	
Transportation / Logistics	1		
Non-Priority Industry Sector	2		
Placed in Employment in Non-Profits and Local / State Government (Green Cadre)	0	18	0%