

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2024

Updated: March 2024

| I.D. | Last Report Date | Responsible Party | Description | Action | Next report due: |
|--|------------------|-----------------------------------|--|---|------------------|
| <u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul | | | | | |
| 1 | 10/9/23 | Brian Griffin Andrea Rosenberg | NMC Job Ordering Contracting | Received a JOC Quarterly Report for the period ending July 2023. | March 2024 |
| 2 | 12/11/23 | Erich Rauber | Disposition of Sanitation & Water Systems | Received a status update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending September 2023 | April 2024 |
| 3 | 9/11/23 | Lindsay Lerable | PWFP Job Order Contracting | Received a JOC Quarterly Report for the period January through June 2023 (Quarter 3 & 4) | March 2024 |
| 4 | 9/11/23 | Lindsay Lerable | ARPA Water/Sewer Infrastructure Implementation Update | Received an update on the implementation of water and sewer infrastructure projects funded with ARPA funds | March 2024 |
| 5 | 12/11/23 | Lindsay Lerable | January 2023 Winter Storm Repairs | Received an update on the January 2023 Winter Storm Repairs by PWFP | April 2024 |
| 6 | 9/11/23 | Nan Kim | WRA January 2023 Winter Storm Repairs | Received a status report of the WRA 2023 Winter Storm Repairs/Funding Utilizations for the period ending August 2023. | March 2024 |
| <u>Semi-Annual Reports due:</u> January & July | | | | | |
| 1 | 10/9/23 | Brian Griffin Andrea Rosenberg | NMC Key Capital Projects | NMC Key Capital Projects Report received for the period 7/1/22 thru 12/31/22 (NMC requested to present their semi-annual report in Feb & Aug) | March 2024 |
| 2 | 12/11/23 | Enrique Saavedra | Winter Storms/Fire Damage Repair Projects | Received an update on the Winter Storms and Fire Damage Repair Projects (FEMA) 2016-2023 | July 2024 |
| 3 | 9/11/23 | Lindsay Lerable | PWFP Key Capital Projects | Received the 3rd and 4th quarter report on the Key Capital Projects managed by PWFP for the period January 1, 2023 through June 30, 2023. *Supervisor Askew requested an update and overview on the progress of the Seaside Broadway Social Services Project | March 2024 |
| <u>Annual Reports due (fiscal year)</u> | | | | | |
| 1 | 3/6/23 | John Snively | Capital Improvement Program 5-Year Plan FY 2023-24 through 2027-28 | Received the draft CIP 5-Year Plan for FY 2023-24 through 2027-28. | March 2024 |
| <u>Other Pending Items</u> | | | | | |
| 1 | 1/18/22 | Shandy Carroll | Carmel River Lagoon Project | Received a status update on the Carmel River Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options. | ongoing |

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| 2 | 9/11/23 | Ara Azhderian | WRA Capital Improvement Projects | Received a report from the WRA's Capital Improvement Plans for key facilities. | ongoing |
| 3 | New | Craig Spencer/Darby Marshall | List of County responsible blight | Supervisor Askew requested a report indicating if the County has compiled a list of County responsible blighted locations which may benefit from CDBG funding to prevent or eliminate blight | March 2024 |
| 4 | New | PWFP/HCD | CIC Top 10 Priority Projects | *Supervisor Askew requested individual reports for the top 10 CIC priority projects. Report detail to include status of project, funding, and challenges. Reporting is requested throughout the course of calendar year 2024. *Supervisor Adams requested status reports on the Carmel River Free Project and Scenic Road Protective Barrier. | ongoing |